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BUDGET ESTIMATE

OF THE

COCHIN STATE

FOR

1086 M. E.

ERNAKULAM:

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1910.

MEMORANDUM

EXPLAINING THE FINANCIAL STATEMENT OF THE COCHIN STATE

FOR THE YEAR 1086 M. E.

(August 1910—August 1911 A. D.)

I. Accounts of 1084.

THE important features of the accounts of 1084 have been clearly explained in paragraphs 111 and 112 of Chapter V, Financial, of the Administration Report for the year. They may be summarised as follow :—The total receipts under the service heads amounted to Rs. 40,55,827. The total disbursements under the service heads amounted to Rs. 37,25,325 inclusive of the payment of Rs. 3,69,650 from the general revenues towards the new sinking fund, and showed an increased expenditure when compared with the accounts of the previous year of Rs. 41,257 under 'Education,' Rs. 19,432 under 'Sanitation and Conservancy' and Rs. 73,091 under 'Public Works.' The net liabilities stood at Rs. 15,77,128, as against Rs. 22,77,280, the corresponding figure at the beginning of the year. In the explanatory memorandum attached to the budget estimate of 1084, the financial condition in 1083 was regarded as one of transition from the stage of heavy indebtedness and anxiety to one of comparative ease. The accounts of 1084 proved very much better than the revised estimates, not to speak of the budget estimates for the year, which were framed liberally with due regard to the general expansion of revenue under the various heads, and have more than amply fulfilled the hope entertained in 1083, that the year was to be the dawn of an era of surpluses and general prosperity in the finances of the State. The remarks made in the concluding portion of the chapter on finance in the report of the year were as follow :—

The review of the finances for 1084 gives ample justification to the Darbar for congratulations. The total revenue of the State has gone up to just over 40½ lakhs, the highest on record, which is 7 lakhs better than that of the previous year, and two lakhs better than the revised estimate and shows signs of a healthy expansion under almost all the important heads. The year's administration resulted in a surplus of Rs. 7,00,152, as against a deficit of Rs. 3,97,388 in 1083. The liabilities of the State at the commencement of the current year have been reduced to about 15 lakhs, leaving the revenue deposits to be adjusted to receipts out of consideration, as against Rs. 18,62,801, the estimated liability at the close of the year according to the revised estimate, and Rs. 22,77,280, the actual liability with which the year commenced.

The sinking fund, which was started in the year under report after many years of fruitless effort, had at the beginning of the current year to its credit Rs. 3,06,650 after cancellation of Debenture loans to the value of Rs. 63,000. The railway earnings showed an upward tendency as a result of the revision of the working agreement with the Company. The Forest and Tramway expenditure was kept under control and the Budget programme in regard to Public Works, Irrigation, Education and Sanitation was carried forward in the revised estimate to admit of larger grants being made under all these heads. The system of merging Devaswom and Palace funds with the cash balance at the Treasury was done away with, nearly four lakhs of such funds having been withdrawn from the State Treasuries and invested, although no provision was made in the budget for such investment. With the gratifying financial results of the administration in 1084 and the bright prospects in view for 1085, which is expected to close with a surplus of 4½ lakhs, the Darbar can look with confidence to the early liquidation of all the liabilities and the continuance of a progressive policy of development in every department of internal administration.

II. Revised Estimates for 1085.

2. In the budget estimate for 1085 the total revenue and total expenditure under the service heads were estimated at Rs. 37,77,800, and Rs. 32,99,500 respectively, thus working to a surplus of Rs. 4,78,300, out of which a provision of Rs. 3,80,000 was made for the sinking fund. The net surplus anticipated in the

budget therefore was Rs. 98,300 after making provision for increased expenditure under 'Education' (Rs. 2,40,000), 'Medical and Sanitation' (Rs. 1,40,000), and 'Public Works' (Rs. 4,30,000). The net liabilities of the State at the beginning of 1085 amounted to Rs. 15,77,128, and the year was expected to close with a net liability of Rs. 13,84,564. The revised estimates of receipts and expenditure for the year now work out an anticipated net surplus of Rs. 77,250, as against Rs. 98,300 estimated in the budget, after payment of Rs. 4,02,350 towards the sinking fund, as against Rs. 3,80,000 originally provided. All important variations between the revised and the budget estimates have been explained in the detailed statements. Those however that call for special remarks are dealt with below.

3. *Revenue*.—The total revenue under ordinary receipts is Rs. 39,00,000, as against Rs. 37,77,800 in the budget estimate, but it is necessary to explain that this total does not include the revenue under service head 'XIX Temples' which till 1084 was credited to the State funds and which is now separated therefrom and dealt with as an endowment fund. Omitting this item the total receipts in the revised estimate do not compare unfavourably with the actuals of 1084 which was a record year for revenue, and show an improvement of Rs. 1,22,200 over the budget estimate. The improvement is chiefly noticeable under 'Forests' (Rs. 27,000), 'Railway' (Rs. 71,300), 'Public Works' (Rs. 21,600) and 'Law and Justice' (Rs. 9,100). The increase under 'Forests' is due to larger sales of timber and the working of new coupes on seigniorage. The railway net earnings show an appreciable increase over the budget estimate on account of a large increase in the gross earnings which came to Rs. 5,16,300, the highest on record since the opening of the line and the new working contract under which 50·7% of the gross earnings was credited to the State. The increase under 'Public Works' is due to increased receipts under tolls and ferries. The increase under 'Law and Justice' is due to the realization of an old decree debt due to the State and to larger collection of fines in the Criminal Courts.

4. *Expenditure*.—The total expenditure under all the service heads for 1085 as anticipated in the revised estimate amounts to Rs. 38,22,750, as against Rs. 36,79,500 sanctioned in the budget, inclusive of Rs. 4,02,350, payment towards the sinking fund, as against Rs. 3,80,000 originally provided, and involving therefore a total additional net expenditure of Rs. 1,43,250 over the budget grant. The increase is chiefly noticeable under 'Tramway' (Rs. 31,000), 'Public Works' (Rs. 11,500), 'State Railway' (Rs. 10,400), 'Miscellaneous' (Rs. 37,100), 'Law and Justice' (Rs. 7,600) and 'General Administration' (Rs. 7,800). There is little or no variation in the other items. Increase under 'Tramway' is due to additional grant required to meet expenditure on works in 1084, allotment for which lapsed, as well as expenditure on account of floods and extensions. The increase under 'Public Works' is due to the allotment sanctioned for the construction of a Guest House at Ernakulam. The increase under 'Miscellaneous' is chiefly due to His Highness' tour to Calcutta in December last and to the purchase of a State motor car. The increase under 'Law and Justice' is due to fees and remuneration to law officers for conducting suits and publication of law reports. The increase under 'General Administration' is due to the cost of the temporary establishment for the Census operations.

5. *Debt heads*.—'Devaswoms' appears under the revised scheme of management under the debt heads, the Devaswom funds having been separated from the State funds. The excess of Rs. 47,000 in the receipt side under 'Devaswoms' is due to larger collection of Devaswom rents, especially arrears, than anticipated in the budget. The increase in the disbursement side is due to the withdrawal of Devaswom deposits from the State cash balance and their separate investment. To make the transactions of the sinking fund clearer, it was found necessary to open a new head 'Deposits of sinking fund' both in the receipt and disbursement sides of the debt heads and a corresponding new head of expenditure 'Payment towards sinking fund' in the ordinary disbursement side. This accounts for an entry of Rs. 3,69,650 in the accounts column of 1034 as 'Deposits of sinking fund' and a corresponding entry under 'Payment towards sinking fund' in the same column of the statement of ordinary disbursements, which cancel each other and therefore do not

affect Rs. 8,54,130 shown as the closing balance in the Administration Report for 1084. The actual withdrawals on account of investments, etc., out of this fund which have already been shown in the disbursement side of the debt head in the accounts of 1084 appearing as State loans and Investments amount to Rs. 3,13,000, representing 2½ lakhs of investment and cancellation of bonds to the extent of Rs. 63,000 during the year. The total amount to the credit of the sinking fund at the close of the year is expected to be Rs. 7,72,000, out of which a sum of Rs. 7,53,000 is shown in the disbursement side of the debt heads being cash investments, etc., and the balance will remain in cash with the closing balance of the year.

6. *Sinking Fund*.—Particulars showing the transactions under the sinking fund up to the end of 1085 according to the revised estimate are given below :—

Receipts :—

The total credit on account of the sinking fund at the end of 1084	..	Rs.	3,69,650
The total credit do for 1085	..	..	4,02,350
			7,72,000
Grand total	..	..	7,72,000

Disbursements :—

Purchase and cancellation of bonds in 1084	Rs.	63,000
Do do 1085	..	40,000
Investments in 1084	..	2,50,000
Do do 1085	..	4,00,000
Balance in cash at end of the year 1085	..	19,000
		7,72,000
Total	..	7,72,000

The increase in the credit of 1085 as compared with that of 1084 is due to the increase of net receipts in the Railway after meeting capital expenditure (item 3, sinking fund scheme).

7. *Opening and closing balances*.—The year opened with a cash balance of Rs. 8,54,130, as against the Budget estimate of Rs. 3,42,830, and this together with the steady improvements in the receipts enabled the Darbar not only to carry out the sinking fund scheme but also to pay off a large portion of the Devaswami deposits and to keep a sum of 2½ lakhs of the State cash balance in fixed deposits at 4 per cent. interest. This explains the entry of Rs. 2,50,000 in the debt head under 'Investments'.

The net financial result of the year as anticipated in the revised estimate gives a closing cash balance of Rs. 5,97,880 and Rs. 2,50,000 as fixed deposit in the Bank making a total of Rs. 8,47,880, as against Rs. 4,91,130 anticipated in the budget. The year is expected to close with a net liability of Rs. 10,97,523, as against Rs. 13,84,564 anticipated in the budget, which is Rs. 4,79,600 less than the liability with which the year commenced.

III. Budget estimates for 1086.

8. The total receipts under ordinary service heads for the year 1086 are estimated at Rs. 40,40,000 and the total expenditure at Rs. 34,19,300, thus working to a surplus of Rs. 6,20,700, out of which a provision of Rs. 3,80,000 has been made towards the sinking fund, leaving a net surplus of Rs. 2,40,700. A sum of Rs. 10,00,000 has been credited in the receipt side of the service heads and debited to the disbursement side of the debt heads with a view to show transfer of the amount from the sinking fund in the treasuries for the purpose of repayment of the first debenture loan which falls due at the close of the year. The other noticeable features in the receipts and expenditure for the Budget year are explained below.

9. *Revenue*.—The total anticipated revenue of 1086 shows an advance of Rs. 2,62,200 when compared with the Budget estimates of 1085, and it is better than the revised estimates of the same year by Rs. 1,40,000. Increase under 'Land Revenue' is mainly due to the reduction in increment remissions. The increase under 'Interest' (Rs. 32,000) is due to the increase of sinking fund investments as well

as the fixed deposit of 2½ lakhs from the State cash balance. These investments go to reduce the net charge on the State on account of interest on the debenture loans. The decrease in the tobacco revenue is due to the fall in the rentals in the auction sale already held. The revenue under this head will show perceptible decline in the two years when compared with the accounts of 1084, and this is attributed to the loss sustained by the bidders owing to the reckless bidding at the time of the introduction of the new system in that year. A sum of Rs. 8,25,000 is anticipated under 'Forests,' as against the budget estimate of Rs. 7,00,000 and the revised estimate of Rs. 7,27,000 in the current year, having regard to the expected sales of timber as well as of forest lands that are proposed to be opened up for rubber cultivation in the Sholayar valley. The increase under 'Medical and Sanitation' is due to transfer of and a rise in the receipts under markets etc., in the rural parts, hitherto shown under 'Miscellaneous.' The variations in other items are small and call for no remarks.

10. *Expenditure*:—The Budget estimate for 1086 under all ordinary heads of service excluding the payment towards sinking fund is anticipated to be Rs. 34,19,300, as against Rs. 32,99,500 the Budget grant of 1085 and Rs. 34,20,400 the revised estimate for the current year. The steady improvement in the financial condition of the State which is evidenced by the revised estimate of the current year as well as by the Budget estimate of revenue for the next year has enabled the Darbar to continue and in some cases to further increase the liberal grants especially under 'Education,' 'Irrigation' and 'Public Works'. Under 'Education,' the total amount sanctioned is Rs. 2,77,700, as against the Budget grant of Rs. 2,40,000 and the revised estimate of Rs. 2,41,000 in 1085. The large increase under 'Education' is due to provision being made for the opening of Industrial and Training schools, for the re-organization of the Normal School, for the opening of additional Primary schools in rural areas, for taking over the buildings and equipment of the Chittur High School and for the supply of furniture of standard design to existing schools. The increase under 'Forests' is due to the working expenses of new coupes and larger commission payable on account of larger sales of timber expected. The increase under 'Religions' is due to the withdrawal of the total endowments on account of *VazhiCADus* from the general revenues and the repayment of the sums to the Devaswom Endowment fund. The increase under 'Medical' is due to the opening of a new dispensary, the strengthening of the staff of the General Hospital and increased expenditure on account of diet in the Leper Asylum which is expected to be full throughout the year. The decrease under 'Sanitation and Conservancy' is due to the separation of the funds of those towns which are constituted as Town Councils, from the State accounts.

11. *State Railway*:—Credit is taken for a net revenue of 2½ lakhs under this head, as against Rs. 2,00,000, the budget estimate for the current year and the revised estimate of Rs. 2,60,000. The new working agreement has so far produced very satisfactory results which together with the growing traffic over the line may legitimately justify the anticipation of a sure and steady improvement in the net earnings from the Railway in the future. The particulars of gross and net earnings, working expenditure and interest on the booked capital respectively on the Railway from 1081 onwards are given in the following statement:—

Year	Gross earnings	Working expenses	Net receipts	Percentage of net receipts to gross earnings	Interest on booked capital at 3 per cent.	Remarks
	Rs.	Rs.	Rs.		Rs.	
1081	3,56,945	2,25,550	1,61,395	41.7	2,02,876	
1082	3,91,378	2,35,689	1,55,689	39.8	2,05,550	
1083	4,17,179	2,81,428	1,35,751	32.5	2,06,418	
1084	4,44,076	2,45,773	1,98,303	44.7	2,03,237	
1085	5,18,339	2,55,367	2,62,972	50.7	2,09,318	New contract

12. *Tramway*.—The total booked outlay on account of the Tramway including the cost of construction, maintenance, rolling stock, etc., up to the end of 1084 amounted to Rs. 22,31,483. The total capital expenditure calculated roughly up to that year comes to Rs. 18,00,000. In 1084 the net receipts of the Tramway calculated on the value of timber transported gave a return of 2·7 per cent. on the total booked capital. With a view to provide for the improvements suggested by Mr. Thompson as well as to secure continuity of traffic, a sum of Rs. 2,42,200 as expenditure was allowed in the revised estimate of 1084. Owing to the non-completion of some of the works a part of this allotment lapsed and the actual expenditure came in the year to Rs. 2,13,757. This has necessitated an additional grant of Rs. 31,000 in the revised estimate over and above the budget grant of Rs. 1,79,000, which represents the additional expenditure required for the current year under capital and maintenance as well as the liabilities under capital of the previous year. The anticipated expenditure under Tramway for 1086 is Rs. 1,70,000 and it is hoped that the average annual debit on account of the Tramway will soon reach the forecast of Rs. 1,50,000 estimated in the general financial review made by the Diwan in 1084. The extension referred to in the concluding remarks of the memorandum on the budget for 1085 was taken up in part in the current year with a view to secure the continuity of transport of teak and for this work a sum of Rs. 10,672 has been provided in the revised estimate. It is unlikely that any further large capital expenditure will be incurred on account of the Tramway, as arrangements are in contemplation to transport teak from the remote areas to the present rail-head by other means.

13. *Devaswoms*.—Owing to the peculiar circumstances under which the two classes of Devaswoms, incorporated and unincorporated, were hitherto administered, the State appropriated and credited to its general revenues all receipts from 'Temples' under service head XIX and made the necessary grants from the State Treasuries for the management of such temples debiting the expenditure to the service head 'Religious'. After an elaborate enquiry into the Devaswom administration, the Darbar sanctioned a revised scheme of management for these institutions and assumed power under a Proclamation to separate Devaswom funds from the State accounts, and to group the institutions so that the revenue of each group could be treated as a common trust fund from which its expenditure could be met. The scheme came into full force during the year in anticipation of which the expenditure on Devaswoms was removed from the service head 'Religious' and a lump provision of Rs. 20,000 was made under this head for the continuance of the payment of the usual State contribution for the performance of ceremonies in the various religious institutions of the State. No credit was taken under the service head of receipts under 'Temples' as before, as it was resolved to separate all Temple funds from the State accounts with a view to constitute them into a trust and endowment fund. The scheme having been brought into force in its entirety, the State had to withdraw all Devaswom funds merged in the general accounts leaving in the treasuries only such a sum as may be required for one year's expenditure which has in the first instance to be met by it. The revised and budget estimate figures relating to Devaswom receipts and expenditure which will now appear in the debt heads according to the revised scheme, will show that, at the end of 1086, the State will have more or less completely separated the funds hitherto at its disposal and merged in its general cash balance, and will have repaid the sum total of all the endowments made by private individuals for the performance of Vazhivadus which have been credited to the general revenues in the past. This explains the additional grant of nearly Rs. 9,000 under 'Religious' in the budget estimate of 1086.

Particulars of the revised scheme of management which involved the introduction of the important principle of treating the income as well as expenditure of the religious institutions separate from the general revenue and expenditure of the State and of restoring to the common fund their properties which the State annexed about hundred years ago, are fully explained in paragraphs 9 to 12 of the Diwan's Proceedings dated 6th August 1909, published on pages 912 to 945 of the Government Gazette dated 14th August 1909.

14. *State loans and Sinking Fund*:—The State loans at the beginning of the year 1086 will stand at Rs. 20,00,000 and the balance to the credit of the sinking fund will be Rs. 7,72,000. This together with the provision of Rs. 3,80,000 made in the budget to augment the sinking fund will bring the total amount of the fund to Rs. 11,52,000. The debenture loan of Rs. 10,00,000 due in the last month of the budget year is therefore proposed to be paid by transfer of the amount from the sinking fund to the receipt side of the account and a corresponding debit entry in the disbursement side of the debt heads. There will be a balance of Rs. 1,52,000 to the credit of the sinking fund at the close of the year against the second debenture loan of 10 lakhs, including the amount of bonds already extinguished. The year is expected to close with a cash balance of Rs. 8,51,380 which, together with Rs. 2,50,000 being part of the cash balance of 1085 kept in fixed deposits and Rs. 1,52,000 to the credit of the sinking fund, will cause an appreciable reduction in the liabilities of the State which at the close of the year is expected to amount to Rs. 4,76,828.

15. *Town Fund*:—By the constitution of Town Councils, the revenue and expenditure of the Councils will be shown in the budget year under the debt heads. A sum of Rs. 18,000 is debited against 'Sanitation and Conservancy' as State contribution to these Councils which together with the receipts under house-tax, income from markets, license fees, etc., will enable the Councils to constitute a town fund, the total of which is anticipated to be Rs. 43,500 for the year, out of which Rs. 42,000 is shown as disbursements. Separate budgets are being prepared by each Council for submission to the Darbar.

Conclusion

16. The financial position of the State for the five years from 1082 disclosed by the following tabulated statement should prove interesting:—

Year	Receipts	Expenditure	Surplus or deficit	Temporary loans raised	Debenture loans outstanding	Deva-swom funds merged in cash balance	Deposits repaid by withdrawals	Credit to Sinking Fund	Other investments from surplus	Net liability
1	2	3	4	5	6	7	8	9	10	11
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1082	34,38,140	35,27,890	-89,750	2,25,000	2000000	2,05,745	...	...	...	22,71,028
1083	33,52,452	37,17,760	-3,95,308	1,40,000	...	4,80,672	...	...	...	22,63,864
1084	40,55,827	33,55,675	+7,00,152	...	...	2,85,016	...	3,69,650	...	15,77,128
1085 according to revised estimate	39,00,000	38,22,750	+77,250	...	...	1,82,516	387000	4,02,350	2,50,000	10,97,528
1086 do. budget estimate	40,47,000	37,99,500	+2,40,700	...	...	2,07,816	200000	3,80,000	...	4,76,828

The following statement will further explain to what extent the improved financial position besides contributing towards the sinking fund to reduce the liabilities as shown above, has enabled the Darbar to increase the grants on 'Education,' 'Public Works,' 'Medical and Sanitation' and 'Agriculture.' The surplus has thus been devoted to a fair extent in improving the general administration.

Year	Education	Medical, Sanitation and Conservancy	Public Works	Scientific Department including Agriculture	Remarks
	Rs.	Rs.	Rs.	Rs.	
1081	1,20,830	89,257	2,99,680	...	
1082	1,36,959	87,388	2,77,316	...	
1083	1,36,956	98,793	3,85,978	5,007	
1084	1,78,213	1,22,932	4,59,069	12,777	
1085*	2,41,000	1,48,300	4,41,500	12,727	
1086†	2,77,700	1,39,600	4,60,000	14,350	

* According to revised estimate
† According to budget estimate.

In concluding the general review and examination of the financial position of the State at the time of the preparation of the budget for 1934, the Diwan made the following observations:—

The most important consideration for the future will therefore be to husband the resources of the State which will be more than sufficient to provide for every day administration as well as for liquidating the debts, to guard against unregulated disbursements, to conform strictly to the budget programme of every year and to proceed cautiously in regard to new schemes and enterprises which demand large capital outlay. If these principles are borne in mind, the finances of the State need not give any room for anxiety in the future and are sure to permit the utilisation of a fair proportion of the surplus towards schemes of general public utility, such as opening new roads, providing a scheme of water-supply for Ernakulam and Mattancherry, removing congestion in crowded localities, improvement of irrigation works, etc., many of which have been postponed or shelved for want of funds.

The Diwan hopes that this financial review will help all Heads of Departments in working out a sound financial programme for every year, which will be in accordance with the general policy now laid down and that they will co-operate to the best of their ability with the Darbar in their attempt to introduce a system of regulated finance and of correct forecast for the future which, if only strictly followed, in view of the favourable circumstances under which the next financial year will commence, will usher in the era of surpluses and of general financial prosperity.

The results of the past two years, and the prospects for the future, judging from the anticipated figures of 1936, are eminently hopeful and satisfactory. There are however some undertakings and schemes before the State which will require attention.

14. *State loans and Sinking Fund*:—The State loans at the beginning of the year 1086 will stand at Rs. 20,00,000 and the balance to the credit of the sinking fund will be Rs. 7,72,000. This together with the provision of Rs. 3,80,000 made in the budget to augment the sinking fund will bring the total amount of the fund to Rs. 11,52,000. The debenture loan of Rs. 10,00,000 due in the last month of the budget year is therefore proposed to be paid by transfer of the amount from the sinking fund to the receipt side of the account and a corresponding debit entry in the disbursement side of the debt heads. There will be a balance of Rs. 1,52,000 to the credit of the sinking fund at the close of the year against the second debenture loan of 10 lakhs, including the amount of bonds already extinguished. The year is expected to close with a cash balance of Rs. 8,51,380 which, together with Rs. 2,50,000 being part of the cash balance of 1085 kept in fixed deposits and Rs. 1,52,000 to the credit of the sinking fund, will cause an appreciable reduction in the liabilities of the State which at the close of the year is expected to amount to Rs. 4,76,828.

15. *Town Fund*:—By the constitution of Town Councils, the revenue and expenditure of the Councils will be shown in the budget year under the debt heads. A sum of Rs. 18,000 is debited against 'Sanitation and Conservancy' as State contribution to these Councils which together with the receipts under house-tax.

Correction slip to the Budget estimate of the Cochin State for the year 1086 M. E.

For the first statement given on page vi, paragraph 16, substitute the following:—

Year	Receipts	Expenditure	Surplus or deficit	Temporary loans raised	Debenture loans outstanding	Deva-sworn funds merged in cash balance	Deposits repaid by withdrawals	Credit to Sinking Fund	Other investments from surplus	Net liability
1	2	3	4	5	6	7	8	9	10	11
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1082	31,38,140	35,27,890	-89,750	2,25,000	2000000	2,05,745	...	...	...	22,71,028
1083	33,52,452	37,47,760	-3,95,308	1,40,000	"	4,80,672	...	...	...	22,68,364
1084	40,55,827	38,55,675	+7,00,152	...	"	2,85,016	...	3,69,650	...	15,77,128
1085 according to revised estimate	33,00,000	34,20,400	+4,79,600	...	"	1,82,516	387000	4,02,350	2,50,000	10,97,528
1086 do. Budget estimate	40,40,000*	34,10,300	+6,20,700	...	"	2,07,816	200000	3,80,000	...	4,76,828

* Excludes income from Temples.

The following statement will further explain to what extent the improved financial position besides contributing towards the sinking fund to reduce the liabilities as shown above, has enabled the Darbar to increase the grants on 'Education,' 'Public Works,' 'Medical and Sanitation' and 'Agriculture.' The surplus has thus been devoted to a fair extent in improving the general administration.

Year	Education	Medical, Sanitation and Conservancy	Public Works	Scientific Department including Agriculture	Remarks
	Rs.	Rs.	Rs.	Rs.	
1081	1,20,830	89,257	2,99,680	...	
1082	1,36,850	87,388	2,77,316	...	
1083	1,36,956	98,793	3,85,978	5,007	
1084	1,78,213	1,22,332	4,59,069	12,777	
1085*	2,41,000	1,48,260	4,41,500	12,727	
1086†	2,77,700	1,39,600	4,60,000	14,350	* According to revised estimate † According to budget estimate.

In concluding the general review and examination of the financial position of the State at the time of the preparation of the budget for 1934, the Diwan made the following observations:—

The most important consideration for the future will therefore be to husband the resources of the State which will be more than sufficient to provide for every day administration as well as for liquidating the debts, to guard against unregulated disbursements, to conform strictly to the budget programme of every year and to proceed cautiously in regard to new schemes and enterprise which demand large capital outlay. If these principles are borne in mind, the finances of the State need not give any room for anxiety in the future and are sure to permit the utilisation of a fair proportion of the surplus towards schemes of general public utility, such as opening new roads, providing a scheme of water-supply for Emakulam and Mattancherry, removing congestion in crowded localities, improvement of irrigation works, etc., many of which have been postponed or shelved for want of funds.

The Diwan hopes that this financial review will help all Heads of Departments in working out a sound financial programme for every year, which will be in accordance with the general policy now laid down and that they will co-operate to the best of their ability with the Darbar in their attempt to introduce a system of regulated finance and of correct forecast for the future which, if only strictly followed, in view of the favourable circumstances under which the next financial year will commence, will usher in the era of surpluses and of general financial prosperity.

The results of the past two years, and the prospects for the future, judging from the anticipated figures of 1936, are eminently hopeful and satisfactory. There are however large undertakings and schemes before the Darbar, especially in regard to Education, Sanitation and Irrigation, which will considerably tax their resources, but there is every likelihood of the liquidation of all debts, earlier than was perhaps anticipated, and the year 1937 M. E., will, it is hoped, see the commencement of an unbroken period of net surpluses and no liabilities, and of re-inforced activity and progress in all branches of internal administration.

TRICHER,
July 21, 1910.

A. R. Banerji,
DIWAN OF COCHIN.

Budget estimate of the Cochin State for the year 1086 M. E.

Ordinary Receipts.

Heads of Revenue and Receipts	Budget estimate 1086	Revised estimate 1085	Budget estimate 1085	Accounts 1084
	Rs.	Rs.	Rs.	Rs.
I. Land Revenue	11,68,200	11,34,000	11,34,000	10,79,994
II. Salt	3,80,000	3,64,000	3,80,000	3,58,890
III. Stamps	3,60,000	3,60,000	3,60,000	3,81,563
IV. Customs	1,10,500	1,10,500	1,10,500	1,10,601
V. Abkari	2,25,100	2,25,400	2,24,500	2,24,015
VI. Opium	13,900	14,200	12,300	22,642
VII. Tobacco	1,33,400	1,48,000	1,51,700	2,41,790
VIII. Forests	8,25,000	7,27,000	7,00,000	8,37,046
IX. Tramway	7,000	5,500	2,000	3,129
X. Registration	68,300	68,300	69,800	71,467
XI. Tribute	6,900	6,900	6,900	6,857
XII. Interest	40,000	8,000	12,100	...
XIII. Anchal	14,000	11,500	11,500	11,909
XIV. Law and Justice	9,200	15,900	6,800	6,853
XV. Jails	4,000	4,000	3,500	3,467
XVI. Police	2,200	4,200	2,100	1,752
XVII. Marine	9,100	9,500	9,100	10,558
XVIII. Education	58,300	58,200	50,500	54,213
XIX. Temples and Oottupuras ... ..	...	...	...	1,06,511
XX. Medical, Vaccination and Sanitation	6,500	1,500	1,000	1,525
XXI. Stationery and Printing	4,500	4,700	3,700	4,067
XXII. Public Works	86,400	87,400	65,800	64,420
XXIII. Railway	5,00,000	5,16,300	4,45,000	4,44,076
XXIV. Miscellaneous	7,500	15,000	15,000	8,492
Total	40,40,000	39,00,000	37,77,800	40,55,827
XXV. Transfer from Sinking Fund for the repayment of debentures	10,00,000	...	...	...
Total ordinary	50,40,000	39,00,000	37,77,800	40,55,827

Budget estimate of the Cochin State for the year 1086 M. E.

Debt Heads.

Heads of Revenue and Receipts	Budget estimate 1086	Revised estimate 1085	Budget estimate 1085	Accounts 1084
	Rs.	Rs.	Rs.	Rs.
XXVI. Deposits	6,00,000	6,00,000	6,00,000	10,32,927
XXVII. Advances Repayable	2,00,000	2,00,000	2,00,000	1,44,849
XXVIII. Remittances	2,00,000	2,00,000	2,00,000	25,29,000
XXIX. Devaswoms	3,55,700	3,83,000	3,36,000	...
XXX. Departmental balances	4,000	4,000	10,000	9,984
XXXI. Deposits of Sinking Fund	11,52,000	7,72,000	...	3,69,650
XXXII. Provident Fund	5,000	5,000	...	...
XXXIII. Town Fund	43,500	...	...	...
Total deposits	25,60,200	21,64,000	13,46,000	40,86,410
Grant total, revenue and receipts	76,00,200	60,64,000	51,23,800	81,42,237
Opening balance	5,97,880	8,54,130	3,42,830	6,42,330

Budget estimate of the Cochin State for the year 1086 M. E.

Ordinary Expenditure.

Heads of expenditure.	Budget estimate 1086	Revised estimate 1085	Budget estimate 1085	Accounts 1084
	Rs.	Rs.	Rs.	Rs.
1. Land Revenue	1,55,600	1,69,000	1,63,900	1,64,168
2. Palace	3,50,000	3,50,000	3,50,000	3,50,000
3. Subsidy	2,00,100	2,00,100	2,00,100	2,00,089
4. Excise	1,71,900	1,69,700	1,75,000	1,60,524
5. Stamps	22,900	20,000	23,000	23,498
6. Customs	3,000	2,700	2,800	3,281
7. Forests	4,12,700	3,60,260	3,60,000	3,66,513
8. Tramway	1,70,000	2,10,000	1,79,000	2,13,757
9. Registration	31,300	31,200	28,100	28,262
10. Anchal	24,400	20,800	20,400	17,429
11. General Administration	90,200	82,800	75,000	85,911
12. Law and Justice	1,57,500	1,59,600	1,52,000	1,52,750
13. Jails	20,800	20,300	20,000	17,671
14. Police	85,600	88,900	86,900	84,508
15. Marine	1,000	1,000	1,000	1,038
16. Education	2,77,700	2,41,000	2,40,000	1,78,213
17. Religious	29,100	20,900	20,000	1,54,581
18. Charities	42,200	50,800	50,800	51,637
19. Medical	96,200	91,300	90,000	80,764
20. Vaccination	4,500	4,900	5,100	5,016
21. Sanitation and Conservancy	43,400	57,000	50,000	43,168
22. Pension and Gratuity	89,000	89,000	89,000	76,465
23. Stationery and Printing	37,500	35,100	31,500	31,013
24. Military	49,900	50,800	54,000	37,709
25. Public Works	4,60,000	4,41,500	4,30,000	4,59,089
26. Interest	86,000	88,900	88,900	89,366
27. Scientific, &c., departments	6,100	5,400	3,000	3,883
28. Cochin State Railway	2,50,000	2,55,400	2,45,000	2,60,210
29. Payment towards Sinking Fund	3,80,000	4,02,350	...	3,69,650
30. Miscellaneous	50,700	1,02,100	65,000	73,142
Total, ordinary expenditure	37,99,300	38,22,750	32,99,500	37,25,325

Budget estimate of the Cochin State for the year 1086 M. E.

Debt Heads.

31. Deposits	6,00,000	6,00,000	6,00,000	11,82,895
32. Advances	2,14,000	2,00,000	2,00,000	2,21,125
33. Remittances	2,00,000	2,00,000	2,00,000	24,78,862
34. State Loans	10,00,000	...	...	63,000
35. Investments	...	2,50,000	...	2,50,000
36. Devaswoms	3,30,400	4,85,500	2,86,000	...
37. Deposits of Sinking Fund	11,52,000	7,53,000	3,80,000	...
38. Provident Fund	5,000	5,000	...	...
39. Departmental Balances	4,000	4,000	10,000	9,280
40. Town Fund	42,000	...	...	...
Total, deposits	35,47,400	24,97,500	16,76,000	42,05,112
Grand total expenditure	73,46,700	63,20,250	49,75,500	79,30,437
Closing balance	8,51,380	5,97,880	4,91,130	8,54,130

THE BUDGET ESTIMATE

OF RECEIPTS

OF THE COCHIN STATE FOR THE YEAR 1086 M. E.

I. LAND REVENUE.

Minor heads	Budget estimate 1086	Revised estimate 1085	Budget estimate 1085	Accounts 1084
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
1. LAND REVENUE PROPER—				
(a) Current collections	(1) 9,92,000	9,72,000	9,60,000	9,09,024
(b) Arrear collections	12,000	10,000	18,000	1,385
(c) Capital	10,000	5,500	7,500	38,546
Total I (1)	10,14,000	9,87,500	9,85,500	9,44,155
2. (i) QUIT RENT (<i>Inam</i>)—				
(a) Current	10,000	10,000	10,000	10,571
(b) Arrears ... ..	...	...	...	1
(ii) QUIT RENT (Coffee Estates)				
(a) Current	12,350	12,325	12,500	12,368
(b) Arrears	100	100	500	...
Total I (2)	22,450	22,425	23,000	22,940
3. THIRUMELKAZHCHA—				
(a) Current	53,500	52,000	51,000	49,146
(b) Arrears	500	700	500	116
Total I (3)	54,000	52,700	51,500	49,262
4. AGRICULTURE (sale proceeds of crops, gate money in connection with the exhibition, etc.)	3,500	2,500	3,000	67
5. MISCELLANEOUS—				
(a) Rent on lands situated in Travancore or British territory	12,500	12,535	14,500	16,813
(b) Rent on fisheries	(2) 15,000	7,950	8,000	6,331
(c) Prohibitory assessment	1,000	1,000	1,000	804
(d) Rent on poramboke lands and usufructs of trees standing thereon	5,000	4,923	5,000	3,373
(e) Ground rent	3,350	3,342	3,300	3,319
(f) Interest on arrears	300	300	500	476
(g) Excess collection	200	200	200	...
(h) Motan Varom ... ..	...	...	...	2
(i) Demand batta	400	400	500	320
(j) Copying and searching fees ... ..	...	...	...	...
(k) Sthana kazhelu	150	150	150	119
(l) Water cess	10,800	10,800	10,950	7,169
Carried over	10,93,950	10,65,125	10,63,000	10,16,424

(1) Increase is due to reduction in increment remission, composition of double crop charges and new assignments.
(2) Increase is due to the new system of backwater fisheries proposed to be introduced in 1086.

I. LAND REVENUE.—*contd.*

Minor heads	Budget estimate	Revised estimate	Budget estimate	Accounts
	1085	1085	1085	1084
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10,93,950	10,65,125	10,63,000	10,16,424
(m) Renewal fees ...	500	500	500	527
(n) House tax ...	...	...	...	2
(o) British assessment recovered from tenants ...	6,000	6,000	6,000	5,799
(p) Assessment for former years ordered to be collected this year ...	3,000	3,000	5,000	10,899
(q) Occasional double crop charges ...	6,000	9,300	5,000	...
(r) Sale proceeds of trees on Sirkar lands ...	50	50	300	200
(s) Cost of survey stations recovered ...	1,000	1,000	1,000	938
(t) Sale of avenue trees and usufructs of avenues ...	3,500	3,150	4,000	...
(u) Other items ...	4,000	4,000	5,000	6,232
(v) Receipts on account of survey department ...	1,000	1,000	1,000	1,247
(w) Fees for stamping weights and measures ...	500	300	...	...
Total I (5) ...	74,250	68,910	71,000	65,570
Total ...	11,68,200	11,34,065	11,34,000	10,79,994
Deduct for rounding ...	...	65	...	...
Total I ...	11,68,200	11,34,000	11,34,000	10,79,994

II. SALT.

(1) Sale of Salt ...	3,76,000	3,60,000	3,76,000	3,53,513
(2) Fines and forfeitures ...	50	60	10	8
(3) Salt supplied to Cranganur at cost price ...	3,850	3,850	3,850	3,306
(4) Miscellaneous ...	50	50	100	2,068
Total ...	3,79,950	3,63,960	3,79,960	3,58,890
Add for rounding ...	50	40	40	...
Total II ...	3,80,000	3,64,000	3,80,000	3,58,890

III. STAMPS.

(1) Sale of general stamps—				
(a) One anna receipt stamps ...	8,300	8,320	8,500	8,818
(b) Hundi Stamp papers ...	5,400	5,440	6,000	6,600
(c) Other General stamps ...	1,31,300	1,30,940	1,40,000	1,47,644
(d) Special adhesive labels ...	700	700	740	894
Total III (1) ...	1,45,700	1,45,400	1,55,240	1,63,956
(2) Sale of Court-fee stamps—				
(a) Stamp papers ...	97,000	96,700	82,000	90,588
(b) Labels ...	1,14,000	1,14,100	1,20,000	1,23,897
Total III (2) ...	2,11,000	2,10,800	2,02,000	2,14,485
(3) Stamps supplied to Cranganur ...	300	800	...	...
(4) Duty on impressing documents—				
(a) Duty on unstamped paper ...	700	700	700	755
(b) Duty on insufficiently stamped paper ...	...	...	...	...
(c) Duty on embossing one anna stamp ...	...	...	...	...
(d) Other items ...	...	...	...	...
Total III (4) ...	700	700	700	755
(5) Fines and penalties ...	2,300	2,300	2,000	2,300
(6) Miscellaneous—				
(a) Adjudication fees ...	15	15	18	37
(b) Other items ...	5	5	42	30
Total III (6) ...	20	20	60	67
Total ...	3,60,020	3,60,020	3,60,000	3,81,563
Deduct for rounding ...	20	20	...	...
Total III ...	3,60,000	3,60,000	3,60,000	3,81,563

IV. CUSTOMS.

Minor heads	Budget estimate 1936	Revised estimate, 1935	Budget estimate 1935	Accounts 1934
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
(1) Amount received under the Interportal Trade Convention ...	1,10,500	1,10,500	1,10,500	1,10,500
(2) Customs collected at the Sirkar Ports ...	...	...	...	...
(3) Miscellaneous ...	10	10	...	161
Total ...	1,10,510	1,10,510	1,10,500	1,10,661
Deduct for rounding ...	10	10	...	...
Total IV ...	1,10,500	1,10,500	1,10,500	1,10,661

V. ABKARI.

A.—ABKARI					
(1) Rent of Abkari farms ...	(a) Current collections ...	2,04,597	2,04,556	2,04,597	2,04,819
	(b) Arrear do ...	...	...	30	27
	Total V. A. (1) ...	2,04,597	2,04,556	2,04,627	2,04,846
(2) Interest on arrears ...	...	300	600	150	259
(3) (a) Fees for licenses for sale of foreign liquor ...	...	1,300	1,300	1,300	1,372
(b) Fees for jaggery licenses ...	...	11,000	11,000	11,000	9,193
	Total V. A. (3) ...	12,300	12,300	12,300	10,865
(4) Fines and forfeitures ...	...	3,000	3,000	3,000	3,516
(5) Miscellaneous ...	...	25	25	50	99
	Total ...	2,20,222	2,20,481	2,20,127	2,19,585
	Add or deduct for rounding ...	22	19	27	...
	Total V. A. ...	2,20,200	2,20,500	2,20,100	2,19,585
B.—GANJA					
(1) Rent of the Ganja farm ...	(a) Current collections ...	4,833	4,833	4,400	4,338
	(b) Arrear collections ...	...	...	...	...
	Total V. B. (1) ...	4,833	4,833	4,400	4,338
(2) Interest on arrears ...	...	...	...	...	4
(3) Fines and forfeitures ...	...	30	30	15	25
(4) Miscellaneous ...	...	...	...	...	...
	Total ...	4,863	4,863	4,415	4,430
	Add or deduct for rounding ...	37	37	15	...
	Total V. B. ...	4,900	4,900	4,400	4,430
	Total V. ...	2,25,100	2,25,400	2,24,500	2,24,015

VI. OPIUM.

(1) Rent of the Opium farm ...	(a) Current collections ...	13,533	13,533	12,000	22,233
	(b) Arrear collections ...	...	...	...	...
	Total VI. (1) ...	13,533	13,533	12,000	22,233
(2) Interest on arrears ...	...	...	...	...	19
(3) Fines and forfeitures ...	...	300	600	300	859
(4) Miscellaneous ...	...	20	67	20	31
	Total ...	13,853	14,200	12,320	22,642
	Add or deduct for rounding ...	47	...	20	...
	Total VI. ...	13,900	14,200	12,300	22,642

VII. TOBACCO.

Minor heads.	Budget estimate 1986	Revised estimate 1985	Budget estimate 1985	Accounts 1984	
1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	
(1) Rent of shops	(a) Current collections ...	1,31,700	1,45,214	1,50,000	2,39,268
	(b) Arrear collections ...	500	510	500	18
	Total VII. (1) ...	1,32,200	1,45,724	1,50,500	2,39,286
(2) Interest on arrears ...	200	200	150	772	
(3) Fines and forfeitures ...	1,000	2,000	1,000	1,732	
(4) Miscellaneous ...	25	26	50	...	
	Total ...	1,33,425	1,47,950	1,51,700	2,41,790
Add or deduct for rounding ...	25	50	...	...
	Total VII. ...	1,33,400	1,48,000	1,51,700	2,41,790

VIII. FORESTS.

(a) Timber and other produce removed from the forests by Sirkar agency ...	6,06,000	(2) 6,15,000	5,91,300	4,90,186	
(b) Timber and other produce removed from the forests by consumers or purchasers ...	1,24,000	1,00,000	1,00,000	1,90,947	
(c) Confiscated forest produce, drift and waif-wood ...	500	300	500	973	
(d) Stores and Elephants				1,202	
(1) Sale proceeds of stores and tusks ...	3,500	3,500	2,500	5,352	
(2) Sale and hire of elephants ...				1,48,386	
(e) Miscellaneous ...	(3) 91,000	8,200	6,000	...	
	Total VIII. ...	8,25,000	7,27,000	7,00,000	8,37,046

IX. TRAMWAY.

(1) Traffic carried for the P.M. ...	5,000	3,800	1,000	1,966	
(2) Sundries ...	2,000	1,700	1,000	1,163	
	Total IX. ...	7,000	5,500	2,000	3,129

X. REGISTRATION.

(1) Fees for registering documents ...	59,000	59,000	60,000	61,318	
(2) Fees for copies of registered documents ...	2,300	2,300	2,800	2,628	
(3) Search fees ...	2,500	2,500	2,500	2,497	
(4) Miscellaneous ...	4,500	4,500	4,500	5,024	
	Total X. ...	68,300	68,300	69,800	71,467

XI. TRIBUTE.

Tribute from Craiganur ...	6,900	6,900	6,900	6,857
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- (1) The estimate is based on the actual bids obtained at the sale of the shops.
 (2) Increase due to larger sale of timber and the working of new Coppes on signiorage.
 (3) Increase due to the expected sale of timber and forest lands proposed to be opened for rubber cultivation.

XII. INTEREST.

Minor heads	Budget estimate 1986	Revised estimate 1985	Budget estimate 1985	Accounts 1984
(1) Interest on Government of India Pro-notes	Rs. ...	Rs. ...	Rs. ...	Rs. ...
(2) Interest on money deposited in Banks	(1) 40,000	8,000	12,160	...
(3) Miscellaneous	...	...	...	...
Total XII.	40,000	8,000	12,160	...

XIII. ANCHAL.

(1) Sale of Anchal stamps	(2) 13,000	10,500	10,500	10,748
(2) Miscellaneous collections	1,000	1,000	1,000	1,161
Total XIII.	14,000	11,500	11,500	11,909

XIV. LAW AND JUSTICE.

(1) Civil—				
(a) Comparing fees	200	200	200	212
(b) Fines and forfeitures	100	50	100	12
(c) Miscellaneous	800	(3) 4,550	300	564
Total XIV. (1)	1,100	4,800	600	788
(2) Criminal—				
(a) Fines levied in Sessions Courts and Courts of Magistrates	100	80	100	5
(b) Forfeitures	7,500	(4) 10,000	5,500	5,530
(c) Miscellaneous	300	800	300	197
Total XIV. (2)	8,100	11,080	6,200	6,765
Total	9,200	15,880	6,800	6,853
Add or deduct for rounding	...	20	...	...
Total XIV.	9,200	15,900	6,800	6,853

XV. JAILS.

(1) Sale proceeds of jail manufactures	3,800	3,760	3,400	3,312
(2) Miscellaneous	200	228	100	155
(3) Sub-jail Miscellaneous	...	12	...	...
Total XV.	4,000	4,000	3,500	3,467

XVI. POLICE.

(1) Contribution received from private persons for the police supplied to them	500	410	600	611
(2) Receipts under the Arms Regulation	150	110	1,000	390
(3) Miscellaneous	1,000	3,000	100	270
(4) Cattle pound receipts—				
(a) Fines on stray cattle	200	200	200	210
(b) Sale of impounded cattle	150	125	100	111
(c) Fees for feeding	150	200	100	151
(d) Sundry receipts	50	125	10	...
Total XVI. (4)	550	650	410	481
Total	2,200	4,170	2,110	1,752
Add or deduct for rounding	...	30	10	...
Total XVI.	2,200	4,200	2,100	1,762

- (1) Credit is taken for the interest on the Sinking Fund and State investments during the year.
 (2) Increase due to the revised rates proposed to be introduced.
 (3) Increase due to the realisation of an old decree debt due to the Sirkar.
 (4) Increase due to larger collection of fines in Criminal Courts.

XVII. MARINE.

Minor heads	Budget estimate 1986	Revised estimate 1985	Budget estimate 1985	Accounts 1984
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
(1) Port dues	9,000	9,000	9,000	10,469
(2) Miscellaneous	100	500	100	89
Total XVII.	9,100	9,500	9,100	10,558

XVIII. EDUCATION.

(1) Ernakulam College--				
(a) Fees	18,500	18,760	18,100	18,251
(b) Fines	40	50	100	272
(c) Miscellaneous	...	...	...	19
Total XVIII. (1)	18,540	18,810	18,200	18,542
(2) District Schools--				
(a) Fees	34,000	33,670	27,300	29,803
(b) Fines	140	150	150	134
(c) Miscellaneous	20	15	...	41
Total XVIII. (2)	34,160	33,835	27,450	29,978
(3) Primary Boys' Schools--				
(a) Fees	2,700	2,640	2,500	2,287
(b) Fines	10	5	10	6
(c) Miscellaneous	10	10	10	2
Total XVIII. (3)	2,720	2,655	2,520	2,295
(4) Normal School--				
(a) Fees	300	235	800	259
(b) Fines	10	5	...	4
(c) Miscellaneous	...	...	...	...
Total XVIII. (4)	310	240	800	263
(5) Girls' Schools--				
(a) Fees	2,000	2,000	1,500	1,740
(b) Fines	20	20	10	19
(c) Miscellaneous	50	80	10	9
Total XVIII. (5)	2,070	2,100	1,520	1,768
(6) Miscellaneous	500	550	10	795
Book Depot receipt	...	...	...	772
Total	58,300	58,190	50,500	54,213
Addor deduct for rounding	...	10	...	...
Total XVIII.	58,300	58,200	50,500	54,213

XIX. TEMPLES AND OOTTUPURAS.

(1) Land Revenue proper--				
(a) Current collections	...	...	...	78,059
(b) Arrear collections	...	...	...	3,520
Total XIX. (1)	...	...	...	81,788
(2) Land Revenue miscellaneous	...	...	...	3,533
(3) Offerings and gifts	...	...	...	3,393
(4) Interest on endowments	...	...	...	224
(5) British assessment recovered	...	...	...	4,003
(6) Miscellaneous	...	...	...	8,490
(7) Contribution from unincorporated Devaswoms	...	...	...	5,080
Total XIX.	...	...	...	1,06,511

RECEIPTS

XX. MEDICAL, VACCINATION AND SANITATION.

Minor heads	Budget estimate 1986	Revised estimate 1985	Budget estimate 1985	Accounts 1984
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
(1) Medicines sold in Hospitals and Dispensaries ...	2,000 (1) 4,500 ...	1,500 ...	1,000 ...	1,515 ...
(2) Lunatic Asylum receipts ...				
(3) Vaccination receipts ...				
(4) Receipts from markets, etc., in rural parts ...				
(5) Miscellaneous ...				
Total XX.	6,500	1,500	1,000	1,515

XXI. STATIONERY AND PRINTING.

(1) Sale proceeds of stationery ...	1,500	1,600	1,010	1,023
(2) Subscription to the Sirkar Gazette ...	1,500	1,500	1,400	1,434
(3) Sale proceeds of Acts and Books ...	900	900	800	815
(4) Amount paid for private work done by the Press...	400	350	350	377
(5) Miscellaneous ...	200	350	140	360
Total XXI.	4,500	4,700	3,700	4,067

XXII. PUBLIC WORKS.

(1) Rent of Sirkar buildings ...	20,000	19,650	19,650	12,964
(2) (a) Toll receipts ...	36,000	(2) 36,258	25,000	25,000
(b) Interest on arrears ...				
Total XXII. (2)	36,000	36,258	25,000	25,000
(3) (a) Ferry receipts ...	17,000	(2) 19,042	12,400	14,272
(b) Interest on arrears ...				
Total XXII. (3)	17,000	19,042	12,400	14,287
(4) Landing place receipts ...	1,500	1,500	1,500	1,471
(5) Fees paid for the use of travellers' bungalows ...	1,000	1,000	1,000	975
(6) Sale of unserviceable materials, tools etc. ...	1,400	2,000	800	1,963
(7) Sale of buildings ...	1,000	3,000	700	1,117
(8) Contribution in aid of public works ...	(5) 6,500	2,750	2,750	2,749
(9) Miscellaneous ...	2,000	2,200	2,000	1,130
(10) Sale proceeds of usufructs of avenue trees, etc. ...	...	...	...	2,424
(11) Stock ...	...	...	...	284
Total XXII.	86,400	87,400	65,800	61,420

XXIII. RAILWAY.

Railway receipts ...	5,00,000	(4) 5,16,300	4,45,000	4,44,076
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XXIV. MISCELLANEOUS.

(1) Miscellaneous fees, fines, and forfeitures ...	7,500	15,000	15,000	8,492				
(2) Sale proceeds of Sirkar properties other than buildings ...								
(3) Contribution for establishment entertained for Craugannr, estates and private bodies ...								
(4) Sale of skins of wild animals, etc., destroyed ...								
(5) Unclaimed deposits lapsd to the Sirkar ...								
(6) Palace receipts... ...								
(7) Pensionary contribution ...								
(8) Motor car and boat receipts ...								
(9) Other items ...								
Total XXIV.					7,500	15,000	15,000	8,492

- (1) Increase due to transfer of Sanitation receipts hitherto exhibited under XXIV Miscellaneous to this head.
 (2) The increase is due to the higher bids obtained for tolls and ferries.
 (3) Increase due to supervision charges for Devaswom and other contribution works.
 (4) Increase due to increased traffic and to the new working contract.

XXV. TRANSFER FROM SINKING FUND FOR THE REPAYMENT OF DEBENTURES.

Minor heads	Budget estimate 1986	Revised estimate 1985	Budget estimate 1985	Accounts 1984
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Transfer from Sinking Fund for the repayment of debentures	10,00,000	...	...	...

XXVI. DEPOSITS.

(1) Civil Courts' deposits	...	...	...	3,96,545
(2) Revenue deposits	...	...	...	1,95,794
(3) Criminal Courts' deposits	6,00,000	6,00,000	6,00,000	1,048
(4) Personal deposits	...	...	...	3,57,640
(5) Security deposits	...	...	...	49,112
(6) P. W. Contribution	...	...	...	41,788
Total XXVI.	6,00,000	6,00,000	6,00,000	10,32,927

XXVII. ADVANCES REPAYABLE.

(1) Objection book advances	...	...	...	8,411
(2) Revenue Survey advances	...	...	...	694
(3) Forest advances	...	...	...	5,049
(4) Public Works advances	...	...	...	4,804
(5) Permanent advances	...	...	...	682
(6) Advances to private Devaswams	...	...	...	1,488
(7) Devaswam Survey advances	...	...	...	...
(8) Advances for survey of Sirkar lands outside the State	...	...	...	...
(9) Advances under the old system of accounts	...	...	...	...
(10) Suspense accounts	...	...	...	75,000
(11) Advances for the purchase of opium and ganja	...	...	...	28,529
(12) Advances to Agriculturists	...	...	...	...
(13) Tramway advances	...	...	...	24,532
Total XXVII.	2,00,000	2,00,000	2,00,000	1,44,819

XXVIII. REMITTANCES.

British post office remittances	...	...	...	...
British and Travancore pension remittances	...	...	...	...
Total XXVIII.	2,00,000	2,00,000	2,00,000	25,29,000

XXIX. DEVASWOMS.

1. Land Rent	...	...	...	...
(a) Current collections	2,08,500	2,00,260	2,13,200	...
(b) Arrears	3,100	55,600	28,000	...
2. Land Revenue Miscellaneous	8,750	14,190	7,200	...
3. Other receipts	1,35,350	1,32,950	87,600	...
Total XXIX.	3,55,700	3,83,000	3,36,000	...

XXX. DEPARTMENTAL BALANCES.

Departmental balances	4,000	4,000	10,000	9,984
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RECEIPTS

XXXI. DEPOSITS OF SINKING FUND.

Minor heads	Budget estimate 1986	Revised estimate 1985	Budget estimate 1985	Accounts 1984
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
(1) Amount transferred to the Fund				
(2) Interest				
(3) Investments withdrawn	11,52,000	7,72,000	...	3,69,650
(4) Miscellaneous				
Total XXXI	11,52,000	7,72,000	...	3,69,650

XXXII. PROVIDENT FUND.

Provident Fund	5,000	5,000
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XXXIII. TOWN FUND.

Town Fund	43,500
Grand total of receipts	76,00,200	60,64,000	51,23,800	81,42,237
Opening balance	5,97,880	8,54,130	3,42,890	6,42,330
Grand total of receipts including opening balance	81,98,080	69,18,130	54,66,690	87,84,567

THE
BUDGET ESTIMATE
 OF
EXPENDITURE
 OF THE
COCHIN STATE
 FOR THE YEAR 1086 M. E.

1. LAND REVENUE.

		Numbers		Budget estimate	Revised estimate		Budget estimate	Accounts	
		1085	1086	1086	1085	1085	1085	1084	
LAND REVENUE PROPER									
<i>Salaries—</i>	1	1		Rs. 6,800		Rs. 6,200	Rs. 6,200		Rs. 6,003
	5	5							
				9,300					
	1	1		2,260	11,476	11,340		12,533	
				440					
					18,800	17,676	17,540		18,536
DIWAN PEISHKAR'S OFFICE ESTABLISHMENT									
<i>Establishment—</i>	9	10		3,730					
	9	9		840					
				380	5,000	5,069	3,708		4,360
TAHSILDARS' ESTABLISHMENTS									
	5	5		2,580					
	11	11		5,220					
	43	40		4,660					
	7	7		1,200					
	59	59		4,380					
					23,800	23,745	21,248		22,896
				Carried over					

DISBURSEMENTS

I. LAND REVENUE. *contd.*

		Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
		1085	1086	1086		1085		1085		1084	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward. ...			Rs.		Rs.		Rs.		Rs.
		LAND RECORDS SUPERINTENDENT'S ESTABLISHMENT			23,800		22,745		21,248		22,898
	5	5	L. R. Inspectors 3 (35 + 10), 2 (25 + 10) ...	2,460							
	7	7	Head clerk (40), clerk (15), Head Draftsman (33), computer (20), Deputy Surveyor (20), copyists (12), (10), ...	1,824							
	14	14	Servants, Printer (12), Pressmen (8), (7), muchi (8), night-guard (7), Peons (8), (7) and 7 (6) ...	1,188							
		Leave allowance ...		1,488							
					(1)						
		VILLAGE ESTABLISHMENTS			30,000		28,002		27,852		26,766
	163	163	Parvathikarans 23 (12), 140 (10) ...	20,112							
	182	182	Menons 95 (10), 3 (9), 63 (8) Assist. Menons 21 (6) ...	19,284							
		Local and personal allowances to Parvathikarans and Menons ...		1,164							
	357	357	Servants, Masapadies 174 (5) 177 (4) Vicharippos 3 (3), 2 (2), (1) ...	19,104							
		Local and personal allowance to 18 Masapadies ...		216							
		Leave allowance ...		3,120							
					63,000		61,200		63,172		56,786
		COPYISTS' ESTABLISHMENT									
		Copyists 3 (12), 8 (10) ...		1,400		1,420		1,400		1,320	
		Temporary establishment ...		1,000		720		1,000		1,387	
		AGRICULTURE									
General Establishment-	1	1	Superintendent (80-100) ...	1,068							
	1	1	Clerk (20) ...	240							
	2	2	Peons 2 (7) ...	168							
		Leave allowance ...		24							
		Travelling allowance ...		250							
Farm operations			Farm operations ...	3,000							
Exhibition			Exhibition ...	2,500							
Cattle breeding			Cattle breeding ...	1,000							
					8,250		7,327		8,000		8,894
Maintenance of survey records..			Maintenance of survey records..	6,000		1,000		1,000		626	
Travelling allowance			Travelling allowance ...	400							
Remittance of treasure			Remittance of treasure ...	400							
Cost of treasure bags			Cost of treasure bags ...	1,500							
Pattam & Michavaram on lands held by Sirkar under Devassoms ...			Pattam & Michavaram on lands held by Sirkar under Devassoms ...	6,000							
Assessment of Sirkar Jenni lands situated outside the State ...			Assessment of Sirkar Jenni lands situated outside the State ...	1,000							
Law charges			Law charges ...	15,300					16,000		14,228
Purchase and repair of furniture			Purchase and repair of furniture ...	600							
Tour charges			Tour charges ...	750							
Cleaning charges			Cleaning charges ...	400							
Telegraph charges			Telegraph charges ...	50							
Postage charges			Postage charges ...	50							
Office expenses			Office expenses ...	1,500							
Miscellaneous			Miscellaneous ...	1,000							
					4,350		8,830		3,950		3,436
Refunds			Refunds ...	1,500				1,200		2,000	1,518
Avenues			Avenues ...	3,000				3,000		3,000	...
		Carried over			1,52,600		1,52,544		1,48,622		1,38,037

(1) Increase is due to re-organisation and leave allowances.

(2) Increase is due to the provision for the payment of compensation to Travancore for the transfer of Sovereign Jurisdiction over Gothuruthu.

1. LAND REVENUE.—contd.

	Numbers		Budget estimate 1986		Revised estimate 1985		Budget estimate 1985		Accounts 1984	
	1085	1086	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				1,52,600		1,52,544		1,48,622		1,38,037
			Brought forward ...							
			STAMPING OF WEIGHTS AND MEASURES.							
			Establishment ...	600						
			Other charges ...	400						
				1,000		460				
Settlement			SETTLEMENT.			(2) 16,000		14,600		19,544
Survey			Survey ...							6,587
Fisheries			Fisheries ...	2,000				1,200		6 ...
			Total ...	1,55,600		1,69,004		1,63,822		1,64,168
			Add or deduct for rounding ...			4		78		
			Total 'Land Revenue' ...	1,55,600		1,69,000		1,63,900		1,64,168

2. PALACE.

			(a) Fixed allowances ...	2,04,600		2,04,600		2,04,600		2,04,600
			(b) Ceremonies ...	70,000		70,000		70,000		70,000
			(c) Tour charges ...	10,000		10,000		10,000		10,000
			(d) Education ...	7,000		7,000		7,000		7,000
			(e) General Palace fund ...	48,400		48,400		48,400		48,400
			(f) Miscellaneous ...							
			(1) Cost of vessels supplied to Palaces ...							
			(2) Furniture supplied to Palaces ...	10,000		10,000		10,000		10,000
			(3) Excise value of salt supplied to Palaces ...							
			(4) Up-keep of outlying Palaces ...							
			(5) Miscellaneous ...							
			(6) Unforeseen expenditure ...							
			Total 'Palace' ...	3,50,000		3,50,000		3,50,000		3,50,000

3. SUBSIDY.

			Subsidy to the British Government ...	2,00,089		2,00,089		2,00,089		2,00,089
			Add for rounding ...	11		11		11		
			Total 'Subsidy' ...	2,00,100		2,00,100		2,00,100		2,00,089

4. EXCISE.

Salaries—	1	1	Superintendent (500-50,800) ...	7,850		7,817		7,250		6,647	8,140
			Assistant do (150-19,200) ...	2,160		1,436		1,800		1,500	
			SUPERINTENDENT'S OFFICE		10,016		9,253		9,050		
			ESTABLISHMENT.								
Establishment—	12	12	Manager (70), clerks, (50), (40), (35), (30), 3 (25), (20), (18) and 2 (15) ...	4,416				4,416			
	7	11	Servants Duffadar (10), Dala-yaths 2 (8), Peons 4 (7) and Attenders 2 (8) and 2 (7) ...	1,998				648			
			DEPOT AND BANKSHALL		5,424		5,064		5,064		5,185
			ESTABLISHMENT.								
	19	14	Vicharippus 3 (14), 7 (10) and accountants 4 (8) ...	1,724				2,352			
	29	22	Servants. Masapadies 22 (6) ...	1,524				2,088			
			Carried over ...		18,746		18,381		18,554		17,444

(1) Increase is due to the strengthening of the printing staff.

4. EXCISE.—*contd.*

	Numbers			Budget estimate 1936		Revised estimate 1935		Budget estimate 1935		Accounts 1934	
	1935	1936		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...		Rs. 18,746		Rs. 18,381		Rs. 18,554		Rs. 17,744
			PREVENTIVE FORCE.								
	6	6	Inspectors (70-80), (60-70), (50-60) and 3 (40-50) ...	3,630				5,600			
	19	27	Aminadars 4 (16), 5 (14), 4 (12) and 14 (10) ...	3,864				2,640			
	1	1	Drill Instructor (10) ...	120				120			
	169	185	Servants, Peons 22 (8), 60 (7) and 103 (6) ...	14,568				13,234			
			Taluk Establishment		22,182		19,584		19,584		12,632
	5	5	Excise clerks in Taluks 5 (15) ...		900		900		900		547
			TEMPORARY ESTABLISHMENT.								
	28	2	Aminadar (12) Peon (6) ...		108		3,400		2,400		2,479
			Travelling allowance ...		5,000		4,600		4,600		4,624
			Purchase of salt from the contractor ...	1,15,000		1,10,000		1,17,500		1,06,889	
			Conveyance and storage of salt ...	5,000		5,000		5,000		4,467	
			Purchase of gunny bags, etc. ...	400		400		400		312	
			Purchase of uniforms ...	1,533		2,190		2,190		1,834	
			Rewards ...	300		400		200		214	
					1,22,233		1,17,990		1,25,290		1,12,916
			Purchase and repair of furniture	250		100		100		51	
			Tour charges ...	150		150		150		115	
			Cleaning charges ...	66		54				42	
			Rents, rates, taxes, etc. ...	120		190				240	
			Telegraph charges ...	5		5				5	
			Postage charges ...	8		8				8	
			Office expenses ...	554		554				554	
			Miscellaneous ...	1,447		3,689		2,300		1,135	
					2,600		4,750		2,558		2,150
			Refunds ...		109		110		109		52
					1,71,869		1,69,715		1,74,978		1,60,524
			Add or deduct for rounding ...		31		15		22		...
			Total 'Excise' ...		1,71,900		1,69,700		1,75,000		1,60,524

5. STAMPS.

	1	1	Superintendent (100-150) ...		1,200		1,400		1,200		1,362
	4	4	Clerks (30), 2 (20), 1 (15) ...	1,020							
	1	1	Store Keeper (20) ...	240							
	1	1	Attender (10) ...	120							
	4	4	Counters 4 (10) ...	480							
	1	1	Masapidy (6) ...	72							
					1,932		2,010		1,932		2,571
	4	4	Temporary printers 4 (10) ...		160		480		480		
			Travelling allowances ...	80		20		30		37	
			Commission on sale of stamps (Court-fee do)	6,500		5,800		6,500		6,420	
				2,940		1,900		1,750		1,771	
					8,570		7,720		8,280		8,328
			Purchase of stamp papers from Messrs. John Dickinson & Co.	6,400		4,600		4,600			
			Cost of ink, dies etc. ...	100		60		200		6,349	
			Purchase and repair of furniture	50		12		50		19	
			Cleaning charges ...	28		24		30		24	
			Telegraph charges ...	10		1		10		1	
			Postage charges ...	10		9		10		3	
			Office expenses ...	200		72		150		70	
			Miscellaneous ...	70		118		50		40	
					6,868		4,800		5,100		6,506
			Refunds ...		4,150		3,500		6,000		7,831
					22,880		20,000		22,992		26,498
			Add for rounding ...		20				8		
			Total 'Stamps' ...		22,900		20,000		23,000		26,498

6. CUSTOMS.

	Numbers			Budget estimate 1086		Revised estimate 1085		Budget estimate 1085		Accounts 1084	
	1085	1086		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>	1	1	Deputy Superintendent (100) ...	1,200		1,200		1,200			
	1	1	Assistant Superintendent (50) ...	600		600		600			
					1,800		1,800		1,800		1,905
<i>Establishment—</i>	7	7	Accountant (15), Chowkkadar (10), Masapidies 4 (6), and Watchman (1) ...	600		600		600		560	
			TEMPORARY ESTABLISHMENT.								
			Syrang (7), and Boat allowance (15) both for 3½ months, peons 2 (6) + their allowance for 6 months ...	296		77		77		78	635
					896		677		677		
<i>Allowances</i>			Travelling allowances ...		10		10				
<i>Contingencies—</i>			Purchase and repair of furniture								
			Cleaning charges ...								
			Office expenses ...								
			Miscellaneous ...		300		200		250		738
			Add or deduct for rounding ...		3,006		2,687		2,727		3,281
					6		13		73		
			Total 'Customs' ...		3,000		2,700		2,800		3,281

7. FORESTS.

<i>A. Conservancy and works—</i>			A. CONSERVANCY AND WORKS.							
			(1) Timber and other produce removed from the forests by Sirkar agency ...	(1)	3,13,500		2,80,750		2,63,000	2,30,097
			(2) Do do by consumers and purchasers ...	5,400		4,400		5,000		1,910
			(3) Confiscated forest produce, drift and waif wood ...	300		200		300		214
			(4) Stores and elephants							
			(a) Purchase of stores ...	600		800		800		338
			(b) Purchase of elephants, their capture, training, feeding and treatment ...	12,000		3,600		7,200		3,320
			(5) Communications and buildings and other works ...	4,795		4,200		7,400		2,995
			(6) Organisation, improvement and extension of forests							
			(a) Demarcation, Survey, cost of forest settlement, compensation for lands and rights ...	8,000		2,400		8,100		5,381
			(b) Sowing and planting ...	2,000		1,300		3,400		281
			(c) Other works ...	7,200		6,500		9,800		6,466
			(7) Miscellaneous ...	3,800		3,050		2,000		6,177
			B. SALARIES AND ESTABLISHMENTS.		3,57,595		3,07,200		3,07,000	2,57,079
<i>Salaries—</i>	1	1	Conservator of Forests (550-850) ...	7,320				6,600		
	1	1	Assistant Conservator (200-300) ...	3,500				3,360		
			OFFICE ESTABLISHMENT OF THE CONSERVATOR AND THE ASSISTANT CONSERVATOR.							
<i>Establishment—</i>	1	1	Sheristadar (90) ...	1,080				1,080		
	1	1	Head Accountant (50-70) ...	840				840		
	7	5	Accountants (40, (39), (25), (20) and (15) ...	1,560				1,980		
	10	12	Clerks (35), (35), (30), (25), 3 (20), and 3 (15) Typist (15-20) and Record-Keeper (15) ...	3,252				2,820		
	1	1	Draftsman (30-40) ...	480				456		
	13	13	Servants, Attenders 2 (9), Duffadar (10) and peons 8 (8), (7) and (6) ...	1,256				1,260		
			SUBORDINATE FOREST AND DEPOT ESTABLISHMENT							
			Carried over ...		3,57,595		3,07,200		3,07,000	2,57,079

(1) The increase is due to the working expenses of new coupes and larger commission payable on account of larger sales of timber expected.

7. FORESTS—contd.

Numbers			Budget estimate 1986		Revised estimate 1985		Budget estimate 1985		Accounts 1984	
1085	1086		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1	Brought forward Depot Superintendent and Working Plan Officer (150-200) ...		3,57,595		3,07,200		3,07,000		2,57,079
5	5	Range Officers (100), 2 (75) and 2 (60) ...	1,920				1,920			
16	16	Foresters 3 (40), 3 (30), 2 (25), 5 (20) and 3 (15) ...	4,860				4,860			
61	61	Forest Guards 5 (12), 16 (10) and 40 (8) ...	6,480				6,480			
25	25	Mahouts 25 (5) ...	1,500				1,200			
6	6	Depot and Range clerks (25) 2 (20) and 3 (15) ...	1,320				1,200			
17	17	Servants, Attenders 15, 4 (8), peons (7) and 11 (6) ...	1,440				1,356			
		Local allowance to field establishment (250) ...	3,000				2,400			
		Travelling allowance ...		44,252		43,530		42,252		39,552
		Purchase & repair of furniture ...	200	5,500		5,500		5,000		4,448
		Tour charges ...	400				400			
		Cleaning charges ...	100				100			
		Rents, rates and taxes ...	150				175			
		Telegraph charges ...	100				75			
		Postage charges ...	150				200			
		Office expenses ...	250				750			
		Miscellaneous ...	4,000				3,900			
				5,850		4,000		5,800		5,434
		Total ...		4,12,697		3,60,230		3,60,052		3,06,513
		Add or deduct for rounding ...		8		80		52		
		Total 'Forests' ...		4,12,700		3,60,200		3,60,000		3,06,513

Allowances
Contingen-
ces

8. TRAMWAY.

Capital—	I. Preliminary expenses ...								298
	II. Land ...								
	III. Formation ...	1,480		(1) 12,016		1,344			4,146
	IV. Bridge work ...	1,973		4,723		9,570			41,114
	V. Fencing ...								
	VI. Telephone ...	832		1,000					4,490
	VII. Ballast and permanent way								
	(a) Ballast ...			232					
	(b) Permanent way ...	1,967		232					
	VIII. Stations and buildings								
	(a) Stations and offices ...	369							
	(b) Workshops and store buildings ...	5,563		7,506		6,355			
	(c) Staff quarters ...	757		16,069		12,323		25,073	
	(d) Station machinery ...	480		4,557		6,000		414	
			7,149		28,132		24,678		25,487
	IX. Plant								
	(a) Engineering ...								
	(b) Carriage and wagon locomotives ...			5,428		4,000			
	(c) Station and office furniture ...					5,428		4,000	
	X. Rolling stock								
	(a) Locomotives ...	2,600							2,907
	(b) Carriage and wagons ...			14,442					7,938
			2,600		14,442				10,845
	XI. General charges								
	(a) Engineering ...								
	(b) Stores ...								
	(c) Audit and accounts ...								
	(d) Medical and Sanitation ...								
	Add or deduct for rounding ...		16,001		65,973		39,592		86,380
	Carried over Total (Capital) ...		16,000		66,000		39,600		86,380

(1) Increase due to additional grant required to meet expenditure on works in 1984, allotment for which lapsed as well as expenditure on account of floods and extensions.

8. TRAMWAY.—contd.

	Numbers		Budget estimate 1086		Revised estimate 1085		Budget estimate 1085		Accounts 1084			
	1085	1086	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward ...		Rs.	16,000	Rs.	66,000	Rs.	39,600	Rs.	86,380
<i>Maintenance.</i>			A. MAINTENANCE OF WAYS, WORKS &c.									
	1	1	I. Salary and allowance of Engineer (500-50-700) + (200) allowance ...	10,200		9,450		9,600		8,850		
	8	8	Manager (50-70), Clerks (35-45), (25-30), (25), (20), 2 (15) Attender (10), and typist (15-20). ...	2,844				2,520				
	1	1	Draftsman (35-50) ...	504				480				
	7	7	Peons 2 (10), 2 (8), 3 (7) Engineering section—	684				684				
	1	1	Engineer's Assistant (175-200).	2,220				2,160				
	2	2	Clerks (35-45) and (20-25) ...	720				696				
	1	1	Peon (20) ...	120				120				
	2	2	Trolley coolies 2 (10) ...	240				240				
	4	4	Permanent Way Inspectors 2 (75-100) and 2 (50-75) ...	3,540				3,480				
	1	1	Clerk (15-20) ...	240				240				
	2	2	Section carpenters (30) and (22½) ...	680				680				
	1	1	Section Maistry (18) ...	216				216				
	7	7	Trolley coolies 2 (11), 2 (10), (9) and 2 (7) ...	780				780				
			Hill allowance of S P. W. I. ...	825		12,979		825		13,105		
			Travelling allowance ...	300		227		400				
			Contingencies ...	300		451		451		838		
				24,363		23,107		23,522		838		22,793
			II. Repairs and renewals of permanent way									
			(1) Wages of gang coolies ...	19,320		18,956		19,320		18,844		
			(2) Ballast ...			880		3,953		1,480		
			(3) Rails with fittings, etc. ...	1,500		4,805		6,450		1,471		
			(4) Sleepers & sundry stores ...	4,875		25,695		24,641		20,728		21,795
			III. Repairs to Bridges									
			(1) Bridges ...	5,688		1,077		1,144		3,098		
			(2) Miscellaneous including earth work, etc. ...			5,429		3,443		4,423		7,521
			IV. Repairs to staff quarters, etc.									
			(1) Do. to staff quarters ...	1,102		572		264		507		
			(2) Do. to other buildings ...	156		280		156		1,065		1,572
				1,258		852		420				
			V. New minor works									
			VI. Unclassified expenditure									
			(1) Tools and plant ...	976		2,356		1,346				
			(2) Loss of stores ...			976		2,356		1,346		
			Total A ...	58,037		57,462		59,598				53,681
			B. LOCO EXPENSES									
			I. General Superintendence									
	1	1	(1) Salary and allowance of Loco foreman (125-150) ...	1,560				1,500				
	1	1	Assistant Loco Foreman (90-100) ...	1,128				1,080				
	4	4	Clerks (25-30), (20), (15-20), and (10-12) ...	921				900				
	4	4	Fitters (30 + H. A. 20), (20 + H. A. 5) assistant do. (20 + H. A. 10) and (15 + H. A. 5) ...	1,620				1,620				
	1	1	Brake Inspector and Splicer (50-60) ...	648				600				
	2	2	Peons (10) and (8) Office expenses ...	216				216				
			(2) Refunds ...			6,033		5,851		5,916		4,729
			Carried over ...	74,037		1,23,462		99,198				1,40,061

8. TRAMWAY:—*contd.*

Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
			1086	1086	1085	1085	1085	1084	1084	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ...		74,037		1,23,462		99,199		1,40,061
		II. Running Expenses								
		(1) Wages of drivers, firemen, etc.—								
11	11	Drivers 3 (50), 2 (40), 3 (30) and 3 (20) ...	4,560				4,560			
		Hill allowance 4 (15) and 3 (10) ...	1,080				1,080			
		Stockers 6 (15) and 5 (12) ...	1,800		7,858		1,800		6,025	
		Hill allowance 4 (5) and 3 (3) ...	348				348			
		Provision for increase of drivers' pay ...	2,325							
		(2) Overtime wages ...								
		(3) All labour i. e. fuelling, cleaning, etc. ...	5,643		5,470		3,948		4,829	
		III. Fuel, coal, cocoanut shells, wood, etc. ...		15,756		13,337		11,736		11,758
		IV. Water		28,288		16,362		18,200		24,136
		(1) Wages of water coolies 26 (7) ...	2,184		2,871		2,184		2,592	
		Hill allowance ...	600		—264		696			
		(2) Stores ...	200				144			
		V. Oil, tallow, and other stores ...		2,984		2,607		3,034		2,592
		VI. Maintenance of Loco Engines, and their renewal		2,957		700		3,902		866
		(1) Wages ...			423		1,360		2,372	
		(2) Materials, iron, etc. ...	1,905		—1,043		2,836		2,286	
		VII. Maintenance of machinery, etc.		1,905		—620		4,196		4,658
		(1) Wages ...								
		(2) Materials ...	2,478		1,648		1,617		3,754	
		VIII. New minor works ...		2,478		1,648		1,617		3,754
		IX. Unclassified expenditure ...								
		Total B ...		60,461		39,885		48,591		52,433
		C. CARRIAGE AND WAGON EXPENSES.								
		I. (1) Salary and wages of Superintendent ...								
		(2) Office expenses ...								
		II. Repairs and renewals of Vehicles								
		(a) Coaching ...								
		(1) Wages ...								
		(2) Materials ...			—45					
		(b) Goods ...								
		(1) Wages ...							2,072	
		(2) Materials ...	1,734		—1,869		1,175		2,211	
		III. Repairs and renewals of Machinery etc. ...		1,734		—1,914		1,175		4,283
		(1) Wages ...								
		(2) Materials ...					2,375		2,375	17
		IV. Cleaning and oiling carriages, etc. ...								
		(1) Wages ...								
		(2) Stores, oils, etc. ...					713		713	
		V. New minor works ...								
		VI. Unclassified expenditure ...								
		Total C ...		1,734		—1,912		4,263		4,300
		D. TRAFFIC EXPENSES.								
		I. Salaries, Wages, etc. ...								
		(a) General Superintendence ...								
		(1) Salary of sub Do ...								
		Carried over ...		1,36,232		1,61,435		1,52,072		1,96,854

S. TRAMWAY.—contd.

Numbers			Budget estimate 1086		Revised estimate 1085		Budget estimate 1085		Accounts 1084	
1085	1086		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ...		1,36,232		1,61,435		1,52,052		1,96,854
1	1	Traffic Inspector (75-100) ...	1,020							
1	1	Clerk (15-20) ...	204		1,264		1,272		1,745	
1	1	Peon (10) ...	120							
		(2) Office expenses ...								48
		(b) Station staff, Pointsman, &c. ...								
		(c) Train staff ...								
		(1) Guards, Brakesman, coolies, etc. ...								
11	11	Guards 11 (20) ...	2,640				2,640			
		Hill allowance 4 (10) & 3 (5) ...	660				660			
1	2	Brakesman (45-50) & (45) ...	1,104				1,080			
5	5	Assistant Do 3(30) & 2 (20) ...	1,560				1,560			
40	40	Coolies 5 (15), 13(14), & 22(13) ...	6,516				6,516			
9	9	Special staff for 5 months of feverish season. Guard (25) coolies 4 (14) & 4 (19) ...	660		12,827		666		12,975	
		(2) Contingent staff ...		14,490		14,091		14,394		13,568
		II. Lighting and other stores ...								
		(1) Do including oil ...	200		—21		1,144		1,071	
		(2) Wagon, ropes & chains ...			—163		390			
		(3) Office furniture ...								
		III. Clothing ...		200		—186		1,534		1,071
		IV. Printing and Stationery ...		555		227		279		170
		V. Miscellaneous ...								
		VI. Unclassified expenditure ...								15
		Total D ...		15,245		14,132		16,207		14,824
		E. GENERAL AND MISCELLANEOUS.								
		I. General charges ...								
		(a) Salaries, and allowances ...								
1	1	(1) Depot store keeper (35-50) ...	492		459		480		423	
4	4	(2) Do staff clerk (12-15), Issuer (10-12) and watchmen 2 (7½) ...	468		448		468		425	
		(b) (1) Medical aid. Half the cost of Tramway dispensary establishment. Hospital Assistant (50-2-60), Compounder (10-1-15), servants 3 (8), allowance (50), 8 & 3 (4), Temporary servants 3 (8-4) dietary and other charges ...	1,750		1,550		1,550		1,231	
		(2) Anchor ...	300							
		(c) Audit and accounts ...		3,010		2,457		2,498		2,079
		II. Furniture and fittings ...		1,225						
		III. Stationery and Printing ...				10				
		IV. Law charges ...								
		V. Compensation ...								
		VI. Contribution to Provident Fund ...								
		VII. Unclassified expenditure ...		713		236		815		
		Total E ...		4,948		2,703		3,313		2,079
		F. WORKSHOP EXPENSE.								
		(1) Wages of workshop staff ...	5,778		5,555					
		(2) Store suspense ...			26,240		7,398			
		Total F ...		5,778		31,795		7,398		
		Total A to F ...		1,46,203		1,44,065		1,39,370		1,27,377
		Add or deduct for rounding ...		97		65		30		
		Total "Maintenance" ...		1,46,300		1,44,000		1,39,400		1,27,377
		Lump sum for unforseen charges ...		7,700						
		Total "Tramway" ...		1,70,000		2,10,000		1,79,000		2,13,757

9. REGISTRATION.

	Numbers			Budget estimate 1986		Revised estimate 1985		Budget estimate 1985		Accounts 1984	
	1985	1986		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>	1	1	Superintendent of Registration (150-10-200) ...	2,160		2,060		1,920		1,870	
	16	16	District Registrars 2 (80), 2 (70), (60), 5 (50), 5 (40), (25) ...	10,020	(1)12,180	8,768	(2)10,828	6,480	8,490	6,850	8,750
			ESTABLISHMENT OF THE SUPERINTENDENT OF REGISTRATION.								
<i>Establishment—</i>	7	7	Clerks (40), (30), (25), (20), 2 (15) ...	1,740							
	1	1	Probationary Registrar (30) ...	360							
	4	4	Servants, Peons (7), 2 (6), Masapidi (5) ...	288		2,388		2,200		1,800	2,067
			ESTABLISHMENT OF DISTRICT REGISTRARS.								
	57	57	Clerks 15 (20), 41 (15), (12) ...	11,124							
	45	45	Servants, Peons 29 (6) Masapidi 16 (5) ...	3,048	(3)14,172		(4)13,887		12,186		12,612
<i>Allowances—</i>			Temporary establishment ...		180		605		180		200
			Travelling allowance ...		850		890		800		757
			Commission to District Registrars ...				1,484		3,600		2,599
<i>Contingencies—</i>			Purchase and repair of furniture ...	500		450		550		380	
			Purchase of books and forms ...	10		5		5			
			Tour charges ...	80		80		50		23	
			Cleaning charges ...	12		14		14		14	
			Rents, rates and taxes ...	264		264		264		251	
			Telegraph charges ...	2		2		2			
			Postage charges ...	8		8		4		1	
			Office expenses ...	500		370		180		478	
			Miscellaneous ...	100		170		70		69	
			Refunds ...		1,476	50	1,363	50	999	60	1,216
			Total ...		31,296		31,217		28,061		28,262
			Add or deduct for rounding ...		4		17		39		
			Total 'Registration' ...		31,300		31,200		28,100		28,262

10. ANCHAL.

<i>Salary—</i>	1	1	Superintendent (100-10-150) ...		1,200		1,200		1,200		1,040
			SUPERINTENDENT'S ESTABLISHMENT.								
<i>Establishment—</i>	1	1	Head Clerk and Ex-officio Inspector (30) ...	360							
	9	5	Clerks (25), (20), 3 (15) ...	1,080							
	1	1	Attender (8) ...	96							
	7	6	Servants, Head peon (8), Peons (7), 3 (6) and Ex-officio Inspector's peon (6) ...	468		2,004		3,120		3,024	2,854
			DEAD-LETTER OFFICE.								
			Dead Letter Clerk (15) ...		180						
			C. R. M. S. DEPARTMENT.								
			Record clerk (25), Sorter (20), Assistant Sorters 2 (15) and (12) ...		1,044						
			ANCHAL MASTERS, ETC..								
	36	44	Taluk Anchal Masters 2 (25), and 3 (20), Sub-Anchal Masters 3 (17½), 6 (15), 10 (12) and 11 (10), Branch Anchal Masters 2 (7) and 3 (5) Probationary Anchal Masters 4 (8) ...								
	4	4	Clerks 2 (12), and 2 (10) ...								
	63	73	Servants, First grade Anchalmen 4 (7), second grade 8 (6), Village Anchal men 21 (5) and Boys 40 (5) ...		5,116.22						
			MAIL OVERSEER AND RUNNERS.								
	1	1	Mail Overseer (13) ...	180							
	27	31	Runners 6 (7), 12 (6), 10 (5) and Boy runners 3 (4) ...	3,112	(i) 2,292		9,552		9,348		9,565
			TEMPORARY ESTABLISHMENT ...					875		756	921
			Carried over		18,342		14,753		14,328		14,380

(1), (2), (3) and (4) Increase due to the re-organisation of the department.

(5) and (6) Increase due to the re-organisation of the department proposed to be introduced.

10. ANCHAL.—*contd.*

	Numbers		Budget estimate 1086		Revised estimate 1085		Budget estimate 1085		Accounts 1084	
	1085	1086	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances</i>										
			Brought forward		420	18,342	14,753	14,328		14,380
			Consolidated travelling allow- ance (30), and (5) ...		180					
			Establishment travelling allowance ...		525					
			Commission on sale of anchal stamps ...			1,125	1,247	1,249		1,429
<i>Supplies and services</i>			Purchase and repair of letter boxes, delivery bags, mail bags, etc. ...		700	700	700		354	
			Railway freight, etc., for carry- ing mails ...		2,522	2,522	2,522	3,222		354
<i>Contingen- cies</i>			Purchase and repair of furni- ture ...		250	250	250		11	
					180	180	180		104	
					245	245	245		245	
			Tour charges ...		331	273	261		282	
			Cleaning charges ...		600	600	600		621	
			Rents, rates and taxes ...		50	50	50			
			Office expenses ...			1,656	1,598	1,586		1,264
			Miscellaneous ...			14	14	2		11
<i>Refunds.</i>			Refunds ...							
			Total ...		24,350	20,834	20,387		17,429	
			Add or deduct for rounding ...		41	34	13			
			Total: Anchal ...		24,400	20,800	20,400		17,429	

11. GENERAL ADMINISTRATION.

<i>Salaries</i>	1	1	I. HUZUR SECRETARIAT.							
	1	1	Diwan (1,800) ...		21,600	19,600	19,200		19,200	
			Secretary to the Diwan (200-25- 300) ...		3,000	2,776	3,300		4,735	
			Leave allowances ...		600	500	1,100			
						25,200	22,876	23,600		23,935
<i>Establish- ments</i>	3	3	<i>Huzur permanent establishment</i>							
	20	18	REVENUE DEPARTMENT							
			Head clerks (60), 2 (50) ...		1,920					
			Clerks 2 (40), 2 (35), 3 (30), 5 (25), (20-25), 3 (20), (17½-20) (15-17½) ...		5,784					
			PUBLIC WORKS DEPARTMENT							
	1	1	Head clerk (55) ...		660					
	5	5	Clerks (35), (25), 2 (20), (12-15) ...		1,344					
			JUDICIAL DEPARTMENT							
	1	1	Head clerk (50) ...		600					
	3	3	Clerks (35), (25), (20) ...		960					
			LOCAL AND LEGISLATIVE DEPARTMENT							
	...	1	Chief Superintendent (75-5-100) ...		960					
	4	3	Head clerks (45), (40), (30) ...		1,380					
	4	4	Clerks (30), 2 (20), (17½-20) ...		1,068					
	1	1	Book binder (15) ...		180					
			DIWAN'S PERSONAL STAFF							
	1	1	Typist, shorthand writer and confidential clerk (50-75) ...		780					
	1	1	Office Mosehy (12) RECORD BRANCH		144					
	3	3	Record keepers (35), (20), (15) ...		840					
	...	2	Record clerks (20), (15) ...		420					
			RESERVE TREASURY							
	1	1	Shroff (15) ...		180					
			I. DIWAN'S HEAD QUARTER OFFICE							
	10	10	Servants, Duffadar (15), peons 2 (12), 2 (10), 5 (5) ...		1,548					
			II. HUZUR SECRETARIAT							
	20	19	Havildar (13), 7 (8), 4 (7), Harikars (8), (7), Masapra- dies 2 (7), (6), attenders 3 (8) ...		1,572					
			Carried over		20,340	21,000	21,088		20,980	
					45,540	43,876	44,688		44,915	

II. GENERAL ADMINISTRATION—contd.

	Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
	1085	1086		1086	1085	1085	1085	1084			
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...	45,540		43,876		44,638			44,915
Allowances			Temporary establishments for Census operations ...	(2)11,500		(1) 5,650		1,350			7,047
			Travelling allowances ...	3,600		3,600		3,600			
			Local allowances ...	60		60		60			
			Personal allowance ...			60					
Contingen- cies—				3,660		3,720		3,660			3,649
			Purchase of books and periodicals ...	800		275		800		1,269	
			Subscriptions to newspapers ...	800		800		800		529	
			Liveries and clothing of servants ...	400		275		400			341
			Purchase and repair of furniture ...	550		1,150		500			856
			Tour charges ...	400		400		400			553
			Cleaning charges ...	125		125		125			102
			Telegraph charges ...	400		400		400			380
			Postage charges ...	150		150		150			107
			Remittance charges ...								
			Clock winding charges ...	850		850		850			656
			Office expenses ...								
			Miscellaneous ...	1,000	5,475	943	5,368	1,000	5,425	393	5,276
			Total 'Huzur Secretariat' ...		66,175		58,014		55,123		60,887
Salaries—	1	1	2. COMPTROLLER'S OFFICE								
			Comptroller of Accounts (250-30-400) ...	4,800							
Establish- ment—	1	1	Chief Auditor (120-6-150) ...	1,800							
	19	20	Auditors (80-4-100), 2 (60-4-80), 3 (40-4-60), (30-2-40), (23-1-30), 2 (20-1-25), (20), (15-1-20), 4 (15), Typist (15-2-25), apprentices 2 (15), attender (10) ...	8,028		7,490		5,423			9,588
Contingen- cies—	9	9	Servants. Peons (10), (9), 4 (8), 2(7), Masapidy (6) ...	852							
			Temporary establishment ...		8,880		8,385		8,184		7,993
			Travelling allowances ...		600		600		600		458
			Purchase of books and periodicals ...	60		30		60		11	
			Liveries and clothing of servants ...	10				10		38	
			Purchase and repair of furniture ...	20		20		50		86	
			Tour charges ...	10		10		10		2	
			Cleaning charges ...	36		36		36		28	
			Telegraph charges ...	20		20		20		12	
			Postage charges ...	40		40		40		40	
			Office expenses ...	70		70		70		54	
			Miscellaneous ...	34		269		34		14	
					300		495		330		285
			Total 'Comptroller's office' ...		16,380		17,210		14,537		18,975
Salary— Establish- ment—	1	1	3. SARVADHIKARIKAR'S OFFICE								
	6	6	Sarvadhikariakar (150-16½-300) ...	2,400		2,400		2,400			2,400
Allowances Contingen- cies—			Clerks (35-3-50), (35-2-45), (20-2-30), (15-2-25), (12), attender (10) ...	1,800							
			Servant. Masapidy (6) ...	72							
		Travelling allowances ...		1,872		1,842		1,740		1,699	
		Telegraph charges ...	50	1,200	111	1,330	50	1,000			
		Postage charges ...	50		48		50				
		Office expenses, Miscellaneous ...	100		98		100				
				200		257		200		1,050	
		Total 'Sarvadhikariakar's office' ...		3,672		3,829		3,340		5,149	
Salary— Establish- ment—	1	1	4. SPECIAL PALACE OFFICE								
	2	2	Special Palace Officer (100-10-150) ...		1,320		1,200				
Allowances	2	2	Clerks (15-1-20), (12) ...	324							
			Servants. Peons 2 (7) ...	168							
		Travelling allowance ...		492		246					
				120		100					
		Carried over ...		88,227		81,053		75,000		85,011	

(1) & (2). Increase due to Census operations.

II. GENERAL ADMINISTRATION.—*contd.*

	Numbers		Budget estimate 1086		Revised estimate 1085		Budget estimate 1085		Accounts 1084	
	1085	1086	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contingen- cies—				88,227		81,053		75,000		85,011
			Brought forward ...							
			Purchase and repair of furni- ture ...	10						
			Telegraph charges ...	10						
			Postage charges ...	10						
			Office expenses, Miscellaneous ...	20	50		170			
			Total 'Special Palace office' ...		1,982		1,716		...	...
		Total ...		90,209		82,769		75,000		85,0
		Add or deduct for rounding ...		9		31		...		...
		Total General Administration ...		90,200		82,800		75,000		85,011

12. LAW AND JUSTICE.

			A. LAW OFFICERS.								
Salaries—	3	3	Government Advocate and								
			Law Officer (200-300), Sirkar								
Establish- ment—	5	6	Vakils 2 (75-100) ...	5,625		4,795		4,800		5,282	
			Clerks (20), 3 (15), peons 2 (6)	924		942		924		1,013	
Allowances Supplies & Services—			Temporary Establishment ...			93					
			Travelling allowances ...	450		417		500		307	
			Fees paid to Vakils in Sirkar cases ...	1,000		2,500		1,000		5,849	
			Charges for obtaining copies of records etc. ...	1,900		1,350		1,100		854	
Contingen- cies—			Office expenses ...		2,300		3,850		2,100	6,703	
			Miscellaneous ...		1,800		1,500		1,500	760	
			Total A ...		11,099		11,597		9,824	14,065	
			B. CIVIL JUSTICE.								
Salaries—	1	1	Chief Judge (800-1000) ...	10,200		10,150		10,200		9,600	
			Justice Judges 2 (650-750) ...	16,200		19,552		16,800		15,635	
			Registrar (150-200) ...	2,375		2,100		2,100		2,100	
Establish- ment—	1	1	Manager (80) ...	960	28,775	(1) 31,802		29,100		27,335	
			Interpreter (50) ...	600			960				
			Clerks (45), (40), 2 (30), 2 (25), (20)				600				
			2 (17), 2 (15), Typist (15-25),	3,540			3,540				
			20	20	Servants, Duffadars (12), Attender (9), Dalayaths 3 (9), Harikars 9 (7), Peons 10 (7), Masaphidies (7), (5) ...	1,812			1,812		
Allowances Contingen- cies—			Temporary Establishment Law Reporter ...	480							
			Travelling allowances ...		7,392	7,289		6,912		6,662	
			Purchase and repair of furniture	150	150	240		150		141	
			Do of books and periodicals ...	1,000		600		600		309	
			Subscription to Gazette							400	
			Tour charges ...	10		10		10			
			Telegraph charges ...			10		20		9	
			Postage charges ...	20		40		40		36	
			Cleaning charges ...	40							
			Office expenses ...								
		Miscellaneous ...	400	1,620	1,756	2,510	300	1,120	219	967	
		Total B (1) ...		37,937		41,841		37,232		35,205	
			B (2) DISTRICT COURTS								
Salaries— Establish- ment	2	2	Judges (500), (400) ...		10,800		10,160		10,800		11,706
			Sheristadars 2 (50) ...	1,200				1,200			
			Clerks 2 (35), 2 (25), 4 (20), 4 (17), 4 (15), Typists 2 (15) ...	4,320				4,320			
10	10	Servants, Duffadars 2 (8), Peons 4 (7), 2 (6), masaphi- dies 2 (7) ...	852				852				
		Temporary Establishment ...		6,372		6,354 (2) 2,247		6,372		6,445	
		Carried over		49,036		53,438		47,106		49,170	

(1). Increase due to leave allowances.

(2). Due to the appointment of an additional District Judge.

12. LAW AND JUSTICE.—*contd.*

	Numbers		Budget estimate 1086		Revised estimate 1085		Budget estimate 1085		Accounts 1084		
	1085	1086	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Contingen- cies—</i>				Brought forward ...		1,28,188					1,26,286
				Conveyance of property in criminal cases ...	100		50	100		34	
				Reward for apprehension of offenders ...	100		50	100			
				Burial and funeral charges of paupers ...	150		70	200		69	
						1,820		1,455		1,800	1,085
				Purchase and repair of furni- ture ...	300		110	200		64	
				Rents, rates and taxes ...	20		20	50		16	
				Telegraph charges ...	20		20	20		2	
				Postage do ...	35		30	40		14	
				Tour do ...	400		400	200		254	
				Cleaning do ...	120		120	120		117	
				Office expenses ...	250		250	300		220	
				Miscellaneous ...	500		500	900		640	
						1,645		1,450		1,830	1,327
				Total ...		24,897		22,698		22,662	22,049
			COPYIST ESTABLISHMENT.								
	1	2	Examiner (15), (12) ...	324			180				
	11	9	Copyists 2 (12), 7 (10) ...	1,128		1,288	1,368				
			Total ...		1,452		1,288		1,548	1,424	
			Total C. ...		26,349		23,986		24,210	23,473	
			D. REFUNDS.								
			Civil ...						60		
			Magisterial ...	3,000		3,000	3,000		2,981	2,991	
			Total ...		3,000		3,000		3,000	2,991	
			Grand Total ...		1,57,537		1,59,626		1,51,968	1,52,750	
			Add or deduct for rounding ...		37		26		32	...	
			Total 'Law and Justice' ...		1,57,500		1,59,600		1,52,000	1,52,750	

13. JAILS.

I. CENTRAL JAIL.										
<i>Salaries—</i>	1	1	Superintendent (100-10-150) ...	1,560		1,600	1,320		1,320	
	1	1	Hospital Assistant (35-21-70) ...	450		420	384		415	
			Local Allowance ...				150			
					2,010		2,020		1,854	1,735
<i>Establish- ment—</i>	2	2	Clerks (15-1-26), (15) ...	384		370	372		179	
	29	29	Jailors (50-5-70), (25-1-30), In- dustrial Instructor (20), War- ders (15), (12), 2 (10), 3 (6), 5 (8), 15 (7), Female Warder (7)	4,600		3,880	3,816		3,730	
					4,384		4,250		4,188	3,909
<i>Allowances—</i>			Temporary Establishment ...							162
			Travelling allowances ...	20		20	20		30	
			House rent allowance ...	300		250	84			
					320		270		104	30
<i>Supplies and services—</i>			Diet of Prisoners ...	7,000		6,760	7,400		6,229	
			Uniform for Warders ...	470		400	400		396	
			Clothing & bedding of prisoners ...	300		440	300		277	
					7,770		7,600		8,100	6,902
<i>Contingen- cies—</i>			Office expenses ...	50		50	50		100	
			Miscellaneous ...	1,600		1,190	1,100		1,095	
					1,650		1,240		1,150	1,195
			Total (I) Carried over ...		15,534		15,380		15,396	13,933

13. JAILS.—*contd.*

	Numbers			Budget estimate 1986		Revised estimate 1985		Budget estimate 1985		Accounts 1984				
	1985	1986		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
<i>Establishment— Supplies and services Contingen- cies</i>	5	5	Brought forward											
			2. SUB-JAILS.											
			Warders (7), 2 (6), 2 (5)...											
			Diet of Prisoners ...	1,600		348		370		348		1,258		13,933
			Purchase of implements ...	50						30		19		357
			Miscellaneous ...			1,650		1,775		1,530				1,357
						290		305		250				285
			Total ...			2,278		2,450		2,128				1,969
			3. MANUFACTURE.											
			(a) Central Jail...					3,000		2,500		2,500		1,739
			(b) Sub Jail ...											
			Total ...					3,000		2,500		2,500		1,739
			Total ...					20,312		20,330		20,024		17,671
Add or deduct for rounding ...					12		30		-24					
Total 'Jails'					20,800		20,300		20,000		17,671			

14. POLICE.

				Budget estimate 1986		Revised estimate 1985		Budget estimate 1985		Accounts 1984			
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
<i>Establishment— Supplies and services Contingen- cies</i>	1	1	Superintendent (400-50-650) ...		4,800		4,900		5,400		4,984		
			ESTABLISHMENT.										
			9 Clerks (45), (35), 2 (25), 2 (20) 2 (15) and one finger print clerk (25-4-45) ...	2,700									
			4 Servants. Dalayaths (7), 2 (6) 1 (5) ...	288		2,988		2,988		2,988			3,120
			EXECUTIVE FORCE.										
			4 Inspectors (125), 2 (100), 75 ...	4,800				4,800					
			12 Sub-Inspectors 4 (40), 4 (30), 4 (25) ...	4,500				4,500					
			Horse allowance for the Reserve Inspector at Rs. 15 ...	180									
			Allowance for 12 Sub-Inspec- tors at Rs. 10 each ...	1,440				1,440					
			2 Drill Instructors (30), (18) ...	576				576					
			1 Gymnastic Instructor (20) ...	240				240					
			40 Head constables 10 (20), 12 (15), 18 (12) ...	7,152				7,152					
			1 Chief Head Constable (20) ...	240				240					
1 Bugler (10) ...	120				120								
455 Constables 149 (8), 303 (7) ...	39,756				40,025								
Hill allowance for 8 months ...	176				176								
Water allowance ...	36				36								
Special Police ...	400				480								
Travelling allowance ...			59,676		59,680		59,840			57,618			
Clothing, arms and accoutre- ments ...	7,000		6,000		(1) 7,000		5,000			6,004			
Rewards ...	350						200			137			
Purchase and repair of furniture, Cleaning charges, ...	400		7,350		8,000		8,700			6,655			
Rents, rates and taxes ...	350				100		300			225			
Postage ...	100				30		350			338			
Telegraph charges ...	50				100		100			76			
Four charges ...	50				50		50			21			
Office expenses ...	200				200		200			126			
Miscellaneous ...	500				500		500			485			
Cattle pound charges ...	1,600				1,750		1,400			738			
Total ...			82,500		88,900		86,900			84,508			
Add or deduct for rounding ...			1,500		2,320		2,000			4,080			
Total, Police.			85,564		88,888		86,878			84,508			
			36		12		22						

(1) Increase due to the allowance given to the Reserve Police or *plaza* duty.

DISBURSEMENTS

15. MARINE.

	Numbers		Budget estimate 1986		Revised estimate 1985		Budget estimate 1985		Accounts 1984	
	1985	1986	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salary— Establishment—</i>										
				600	600	600	600	600	600	600
			60		60		60		60	
			108		108		108		96	
<i>Contingencies—</i>										
			81		81		81		71	
				249		249		249		227
				91		110		110		211
			940		959		959		1,038	
			60		41		41		...	
			1,000		1,000		1,000		1,038	

16. EDUCATION.

		1. INSPECTION.								
<i>Salaries—</i>	1	1	Special Educational Officer (1000)	12,000		8,700				
	1	1	Chief Inspector (250-400)	3,000		2,840				
	2	3	Deputy Inspectors (150-175), (125-150), (100-125)	5,040		4,370				
					(1)20,040		15,910		17,940	6,454
<i>Establishment—</i>	17	20	Manager (70), clerks (45), (35), (30), 2 (25), (20), 2 (15) Duffadar (10), peons 8 (7), (6), (5)	4,370						
			Temporary establishment	180						
	8	12	Deputy Inspectors— Clerks 3 (20), 3 (15), peons 3 (7), 3 (6)	1,728						
					(2) 6,278		5,880		5,100	4,246
<i>Allowances Contingencies—</i>			Travelling allowance		4,000		3,680		5,000	2,182
			Purchase and repair of furniture	400		3,500				
			Tour charges	400		370				
			Cleaning charges	100		60				
			Office expenses	200		200				
			Miscellaneous	300		310				
					1,400		4,240		1,836	1,010
				31,718		29,710		29,876	13,892	
<i>Salaries—</i>	1	1	Principal (500-650)	7,800		7,800				
	5	6	Lecturers (250-300), (150), (125), (100-125), 100, (70-80)	9,480						
	29	29	Teachers 2 (70-80), 2 (60-70), 2 (55-60), 2 (45-55), 4 (35-45), 2 (30-35), (25-35), 2 (20-30), 3 (20-25), 2 (15-20), 2 (12-15), 4 (12), (10)							
			Clerks (20-30), (19-15) Peons Masadpadies Gardeners and Attenders	13,188						
<i>Allowances Contingencies—</i>			Temporary establishment—Warden (100)	1,200						
					31,668		30,350		29,460	28,434
			Travelling allowance		500		700		350	671
			Gymnasium, library and Prize allowance	1,300		1,300				
			Class books and Maps	300		200				
			Furniture and apparatus	2,000		5,000				
			Field games							
		Office expenses			650					
		Cleaning charges	500							
		Miscellaneous								
				4,150		7,150		7,150	10,036	
				35,258		38,200		36,960	39,141	
		Carried over		67,986		67,910		66,886	53,038	

(1) & (2) Increase due mainly to raising the pay of the Chief Inspector and putting on the full complement of the Inspecting staff.

16. EDUCATION. - contd.

	Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
	1085	1086		1086	1085	1085	1085	1084			
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment—</i>	128	133	Brought forward ...		67,386		67,910		66,535		53,033
			3. District Schools.								
			Masters (125-150), 3 (100-125),								
			4 (65-75), 4 (55-65), 6 (50-55),								
			9 (40-50), 11 (30-40), 12 (25-30),								
			10 (20-25), 10 (15-20),								
			10 (12-15), 12 (12), 10 (10),								
			Munshies, Clerks & Drill								
			Instructors 4 (20-30), 7 (15-25),								
			5 (15-20), 4 (20-25), 3 (15)								
			4 (15-20), 4 (10) ...	44,370							
			Peons & Masapadies 5 (7), 6 (6),								
			(3) ...	888							
			Local Allowance ...	120							
		13	Chittur High School—(100-125),								
			2 (65-75), (55-65), 2 (50-55),								
			(15-25), (20-30), (20-25), 2								
			(15-20), Masapady and peon								
			(7), (6) ...	5,796							
			Temporary establishment ...	1,400	(1)						
			Travelling allowance ...		52,074		47,000		45,875		40,172
<i>Allowances</i>			Class books and maps ...	500	500		630		680		500
<i>Contingen-</i>			Library and prize allowance ...	900		600					
			Field games ...	550		900					
			Purchase and repair of furniture (3)	2,000		510					
			Cleaning charges ...	400		1,100					
			Office expenses ...	100		350					
			Miscellaneous ...	8,079		100					
					(2) 12,429		1,350				
					65,603		4,910		4,740		4,732
			4. PRIMARY SCHOOLS FOR BOYS. (38)	25,140			52,540		51,293		45,404
<i>Establishment—</i>			Night schools (12) ...	1,776		22,249					
			Temporary establishment ...	2,772		1,051					
			6 new Primary Schools ...	2,124		1,532					
					(5) 51,812		24,892		24,612		12,237
<i>Allowances</i>			Travelling allowance ...		300		300		300		157
<i>Contingen-</i>			Class books and maps ...	500		450					
			Prize allowance ...	300		300					
			Purchase & repair of furniture.. (4)	1,500		1,500					
			Rents, rates and taxes ...	1,800		1,675					
			Office expenses ...	200							
			Miscellaneous ...	470		500					
					4,770		4,425		4,425		4,231
					36,882		29,557		29,337		16,705
<i>Establishment—</i>			5. GIRLS' SCHOOLS.								
			Victoria Jubilee Girls' High								
			School, Trichur ...	10,392							
			Temporary establishment ...	125							
			Krnakulam Caste Girls' school...	2,682							
			Temporary establishment ...	300							
			Tripunithura Caste Girls' school	2,736							
			Temporary establishment ...	180							
			Irinjalakuda Caste Girls' School	1,800							
			Temporary establishment ...	195							
			Trichur Syrian Girls' School ...	1,866							
			Temporary establishment ...	230							
			Primary Vernacular Girls'								
			schools (28) ...	22,740							
			Temporary establishment ...	636							
					43,882		41,453		41,683		27,444
<i>Allowances</i>			Travelling allowance ...		300		300		450		105
<i>Contingen-</i>			Class books and maps ...	600							
			Library and prize allowance ...	700							
			Purchase & repair of furniture	1,100							
			Rents, rates and taxes ...	1,100							
			Cleaning charges ...	200							
			Office expenses...	200							
			Miscellaneous ...	1,000							
					4,900		5,452		5,261		4,394
					49,082		47,205		47,394		31,943
			Carried over ...		2,19,553		1,97,212		1,94,860		1,47,085

(1) & (2) Increase due to the provision made for taking over the Chittur High School and its equipment.

(3) & (4) Increase due to the provision made for the supply of furniture of standard design.

(5) Increase due to the opening of new schools.

16. EDUCATION.—*contd.*

	Numbers		Budget estimate 1086		Revised estimate 1085		Budget estimate 1085		Accounts 1084	
	1085	1086	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...				2,19,553		1,97,212		1,94,860		1,47,085
6. SPECIAL SCHOOLS.										
(1) Normal school ...			5,000							
(2) Technical school ...			12,000	(1)		2,820		3,000		2,908
7. MISCELLANEOUS.										
Stipends and Scholarships, book-depot charges and other charges ...				6,170		5,944		7,140		5,050
8. GRANTS-IN-AID.										
High Schools ...										
Lower Secondary Schools ...				30,500						
Primary ...										
Special and Industrial schools...			3,000							
Libraries and Reading Rooms...			1,400							
Other grants ...			100							
				35,000		35,000		35,000		23,170
Total ...				2,77,723		2,40,976		2,40,000		1,78,213
Add or deduct for rounding...				23		24				
Total 'Education' ...				2,77,700		2,41,000		2,40,000		1,78,243

17. RELIGIOUS.

Religious ...			(2) 29,100	20,900	20,000	1,54,581
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18. CHARITIES.

<i>Salaries—</i>	1	1	Manager (25) ...	300						
	11	10	Vilambans (10), 2 (8), 2 (7), 3 (6), (5), (4) ...	804						
	1	1	Satrom Vijarippu (7) ...	84						
	1	1	Temporary Vilamban (3) for 4½ months ...	14	1,202					
<i>Establishment—</i>	4	1	Accountant (12) ...	144						
	19	19	Cooks (6), 7 (5), 2 (4½), 6 (4), (3), 2 (1½) ...	960						
	19	19	Servants (5), 4 (4), 5 (3½), 5 (3), (2½), (2), 2 (1) ...	720						
			Temporary cooks (4), 2 (3), Accountant (2), Servant (2) for 4½ months ...	63	1,887	3,281	43,000	3,281	43,915	3,298
<i>Supplies and services—</i>			Feeding charges ...	34,416	43,000		43,000		43,915	
			Purchase of vessels ...	300	300		300		151	
			Subscriptions to charitable institutions, Friend-in-need Society, St. Vincent Society ...	1,248	1,248		1,248		1,246	
<i>Contingen- cies—</i>			Miscellaneous ...	937		44,548		44,548		45,312
			Travelling allowance ...	10		740		750		1,195
			Water Pandals ...	2,200		10		2,200		1,832
			Total ...	42,200		50,779		50,779		51,637
			Add or deduct for rounding ...			21		21		
			Total 'Charities' ...	42,200		50,800		50,800		51,637

(1) Increase due to the reorganisation of the Normal School and the opening of an Industrial and Technical School.

(2) Increase due to the provision made for separating from the State funds the endowments made by private individuals for the performance of vazhivadus.

19. MEDICAL.

	Numbers			Budget estimate		Revised estimate		Budget estimate		Accounts	
	1085	1086		1086	1085	1085	1085	1084	Rs.	Rs.	
<i>Salaries—</i>	1	1	Chief Medical and Sanitary Officer (500-50-650) ...	Rs. 7,200	Rs.	Rs. 7,200	Rs.	Rs. 7,200	Rs.	Rs. 7,263	
	1	1	Lady Doctor (100-10-200) ...	2,400		2,400		2,400		2,400	
	2	2	Assistant Surgeons (150-20-250), (100-10-150) ...	3,600		3,410		3,125		2,557	
	7	7	Apothecaries 7 (70-5-100) ...	7,620		7,430		7,380		7,394	
	16	18	Hospital Assistants 15 (35-2½-70), 3 (50-5-75) ...	10,380		9,100		9,210		7,116	
	2	3	Matrons 2 (25-1-30), (15) ...	792				480			
	13	13	Midwives 12 (15), (10-½-15) ...	2,340		2,620		2,340		2,613	
<i>Establishment—</i>	4	5	Clerks (35-1-40), (20-1-25), 3 (15) ...	1,248	(1)84,332		32,160		32,130		29,293
	20	21	Compounders 21 (9-½-18) ...	3,402				3,198			
	3	3	Probationary Compounders 3 (7) ...	252		9,700		252			
	78	75	Servants 2 (9½), 26(8), 4 (7), 35 (6), 6 (5), (4), (2) ...	6,012	(2)10,914		9,700		5,382		7,784
<i>Allowances</i>			Charge allowance 6 (10) ...	720				480			
			Personal allowance (30) ...	360				360			
			Local and house allowance 2 (50), (20), 2 (15), (5) ...	1,860				1,860			
			Travelling allowance ...		2,940		2,400		2,700		2,974
			Dietary charges ...	8,500	2,000	(3) 8,500	2,000	7,500		7,530	
			Bedding and clothing ...	2,000		2,000		2,000		2,244	
			Cost of medicines, instruments &c. ...	22,000		20,000		22,000		19,404	
			Stipends and scholarships ...	600		600		600		345	
<i>Supplies & services—</i>			Purchase & repair of furniture ...	500	33,100	1,500	81,100	834	32,100	1,706	29,123
			Clearing charges ...								
			Tour charges ...								
			Telegraph charges ...								
			Postage charges ...								
			Office expenses ...	3,000		3,740		3,500		1,235	
			Miscellaneous ...		3,500		5,240		4,334		6,995
			2. Lunatic Asylum		86,786		82,600		82,646		76,951
<i>Establishment—</i>			Allowance to Medical subordinate in charge (25) ...	300				300			
	1	1	Head warder ...	120		720				676	
<i>Supplies & services—</i>	6	5	Servants 3 (6), 2 (4) ...	312		732		384		684	676
			Dietary charges ...	250		230		250		176	
<i>Contingencies—</i>			Other charges ...	68		50		66		80	
					318		280		316		216
					1,050		1,000		1,000		892
<i>Salaries—</i>	1	2	3. Veterinary Dispensary								
	1	1	Veterinary Assistants (70-5-100), (50) ...	1,440		(4) 1,040		720		588	
<i>Establishment—</i>	3	3	Compounder (9-½-18) ...								
	1	1	Servants (7), 2 (6) ...	768		710		768		459	
	1	1	Farrrier (20-1-25) ...								
	1	1	Hammer boy (10) ...								
	1	1	Bellows boy (5) ...								
<i>Allowances</i>			Travelling allowances ...		2,208		1,750		1,488		1,047
<i>Supplies & services—</i>			Cost of medicines ...		300		350		270		185
			Miscellaneous ...		1,000		800		1,000		746
<i>Contingencies—</i>					500				500		943
					4,008		3,500		3,258		2,921
<i>Establishment—</i>			4. Leper Asylum								
	1	1	Allowance to Hospital Assistant in charge (15) ...	180				180			
	7	9	Matron Superintendent (20-1-25) ...	240		950		240		648	
			Servants 4 (8), 2 (7), (5), 2 (2) ...	636							
					1,056		950		1,068		
			Carried over ...		91,844		87,100		86,598		80,764

(1) & (2). Increase due to the opening of a new dispensary and strengthening the staff of the General Hospital.

(3) Increase due to the revision of the scale of diet.

(4) Increase due to the appointment of another veterinary assistant.

19. MEDICAL.—*contd.*

	Numbers		Budget estimate		Revised estimate		Budget estimate		Accounts	
	1085	1086	1086		1085		1085		1084	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies & services—</i>			Brought forward ...	91,844		97,100		86,898		80,764
			Dietary charges ...	(1) 1,800		(1) 1,700		500		
			Bedding and clothing ...	294		200		200		
			Cost of Medicines &c ...	350		350		500		
			Purchase & repair of furniture... Miscellaneous ...	400 500		500 500		500 332		
<i>Contingen- cies—</i>				4,400		4,200		3,100		...
			Total ...	96,244		91,300		89,998		80,764
			Add or deduct for rounding ...	44		...		2		...
			Total 'Medical' ...	96,200		91,300		90,000		80,764

20. VACCINATION.

	1	1		Budget estimate		Revised estimate		Budget estimate		Accounts	
				1085	1086	1085	1086	1085	1086	1084	1085
<i>Establishment—</i>	1	1	Clerk (15) ...	180			180				
	12	12	Vaccinators 6 (15-1-20), 6 (12-2-15) ...	2,124		2,550	2,070		2,610		
	2		Temporary vaccinators 2 (12) ...				288				
<i>Allowances supplies & services— Contingen- cies—</i>					2,804		2,550		2,588		2,610
			Travelling allowance ...		46		50		60		81
			Cost of lymph ...	2,000		2,200	2,490		1,767		
			Miscellaneous ...	150		100	100		558		
			Total ...		2,150		2,800		2,500		2,325
		Add for rounding ...		4,500		4,900		5,098		5,016	
		Total 'Vaccination' ...		4,500		4,900		5,100		5,016	

21. SANITATION AND CONSERVANCY.

	9	6		Budget estimate		Revised estimate		Budget estimate		Accounts	
				1085	1086	1085	1086	1085	1086	1084	1085
<i>Establishment</i>			A. Town Councils. Government contribution to the Town Councils ...		18,000						
			B. Rural sanitation								
	9	6	Inspectors 2 (45-5-60), 3 (25-1-35), (25) ...	2,804							
	2	2	Clerks (25-1-30), (20-1-25) ...	564							
	3	3	Peons 2 (7), 6 ...	240							
	10	5	Maistries (25), 2 (19), 2 (8) ...	852							
	193	91	Sweepers & coolies 2 (10), 6 (7), 41 (6), 32 (5) ...	6,216	(2)						
			Temporary establishment ...		10,176		20,300		21,912		19,987
<i>Allowances</i>			Conveyance allowance 2 (25), (12) (10) ...	864			550		...		...
			Other travelling allowance ...	400							
<i>Supplies and Services</i>			Purchase of rubbish carts ...	1,000	1,264		2,000		2,046		1,450
			Bullock hire ...			1,000	2,200		1,000		3,941
<i>Allowances</i>			Lighting charges ...	2,500	1,000		3,500		3,500		3,289
			Improvement of markets, public latrines etc. ...	5,000		14,900		14,900		4,066	
			Charges for the prevention of epidemics ...	1,000		3,500		3,500		2,662	
<i>Supplies & ser- vices—</i>			Improvement of water supply... Tools and plant ...	2,500		7,000		9,000		2,678	
			Miscellaneous ...	2,000		2,000		1,638		3,388	
<i>Contingen- cies</i>					13,000		30,900		32,538		16,083
			Deduct receipts on account of taxes etc. ...		43,440		56,950		59,996		43,168
			Add or deduct for rounding ...		40		50		4		...
			Total "Sanitation & Conser- vancy" ...		43,400		57,000		50,000		43,168

(1) Increase due to increased expenditure on account of diet.

(2) & (3) Decrease due to the separation of the funds of those towns which are constituted as Town Councils, from the State accounts.

22. PENSION AND GRATUITY.

	Numbers		Budget Estimate 1986	Revised Estimate 1985	Budget Estimate 1985	Accounts 1984
	1985	1986				
(a) Service pensions			Rs. 79,000	Rs. 79,000	Rs. 79,990	Rs. 65,947
(b) Family and special pen- sions			7,000	7,000	7,660	5,938
(c) Gratuity			3,000	3,000	3,660	4,580
Total 'Pension & Gratuity'			89,000	89,000	89,000	76,465

23. STATIONERY AND PRINTING.

<i>Supplies & services.</i>	1. STATIONERY.								
			Purchase of stationery articles. (2)	24,000	(1) 21,400	20,000	20,380		
			Carriage of stationery articles.	1,200	1,589	15	15		
				25,200	22,989	20,015	20,395	20,565	
			Purchase and repair of furniture	30	10	40	108		
			Telegraph charges	15	15	5	5		
			Postage charges	15	15	15	5		
			Office expenses	120	75	120	150		
			Miscellaneous	20	5	5	5		
				200	120	185	243		
<i>Contingen- cies—</i>				25,400	23,100	20,200	20,638	20,638	
	2. PRINTING.								
		1	1	Superintendent (40-60)	576				
		2	2	Clerks (20), (15)	420	900			
		2	3	Examining Establishment Readers (20), (15), (8)	516	516			
					1,512	1,500	1,320	1,712	
		Composing Department							
		1	1	Foreman (20)	240				
		1	1	Head compositor (20)	240				
		18	17	Compositors 14 (15), (12), (10), (8)	2,880				
	1	1	Type store keeper (12)	144					
				3,504					
	Press and Machine Department.								
	1	1	Foreman (15-20)	240					
	1	1	Driver (12-15)	180					
	1	2	Machine minders 2 (10)	240					
	6	2	Layers (8-10)	240					
	4	2	Pressmen (8-12) (7-10)	264					
	2	2	Ballers (6)	144					
	1	1	Proofman (7)	84					
	2	2	Form carriers 2 (6)	144					
	1	1	Minder (8)	96					
	1	1	Taker off (6)	72					
				1,704					
	Binding Department.								
	1	1	Foreman (12-15)	180					
	1	1	Binder (10-13)	156					
	6	2	Binders (8-12)	288					
	1	1	Stitcher (3)	36					
	1	1	Sewer (4)	48					
	1	1	Cutting boy (3)	36					
	2	2	Folding boys (3)	72					
				816					
	Foundry and Carpentry								
	1	1	Type caster (8-12)	132					
	1	1	Carpenter (10-12)	120					
	1	1	Stereo typer (10)	120					
				372					
	2	2	Astrologers. Astrologers (20) (15)	420	420				
	3	3	Servants. Peons, 7, 2 (6)	228	228	5,700	6,000		
			Total establishment	8,556	7,200	7,320	7,858		
<i>Supplies—</i>			Overtime fees	300	700				
			Cost of printing materials			3,000	576		
			Cost of type	2,500	2,900		225		
			Cost of printing at private Presses				556		
			Carried over...	25,400	23,100	20,200	20,638		

(1) Increase due to the purchase of special paper for printing 'The Cochin Tribes and Castes' and to supply of stationery to the newly organised departments.

(2) Increase mainly due to provision made for supply of stationery for Census operations.

23. STATIONERY AND PRINTING--contd.

Minor heads		Budget estimate 1086		Revised estimate 1085		Budget estimate 1085		Accounts 1084	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...			25,400		23,100		20,200		20,638
Contingen- cies—	Purchase and repair of furniture ...	25		15				33	24
	Cleaning charges ...	36		24				1	1
	Telegraph charges ...	5		2				92	255
	Postage charges ...	80		70				755	
	Office expenses ...	250		400					
	Miscellaneous ...	250		700					
	Travelling allowance ...	12		10					
	Refunds ...	50		22					
			708		1,260		1,000		1,715
			12,064		19,060		11,320		10,375
	Total ...	37,464		35,160		31,520		31,013	
	Add or deduct for rounding ...	36		60		20		...	
	Total 'Stationery and Printing'	37,500		35,100		31,500		31,013	

24. MILITARY.

		NAIR BRIGADE.								
Salaries—	1	1	Allowance to the Commandant of the Nair Brigade (100) ...	1,200			1,200			
			Second in Command (40-4-00)...	528			540			
Establish- ment—	1	1	Clerk (15) ...	180			180			
	1	1	Drill Instructor (20) ...	240			240			
	2	2	Jamadars 2 (20) ...	480			480			
	1	1	Artillery Havildar (15) ...	180			180			
	5	5	Havildars 5 (10) ...	600			600			
	6	6	Naicks 6 (6) ...	648			648			
	6	6	Lance Naicks 6 (8) ...	576			576			
	4	4	Drummers 2 (8), 2 (7) ...	360			360			
	4	4	Buglers 2 (8), 2 (7) ...	360			360			
	225	225	Sepoys 225 (7) ...	18,900			18,900			
	18	18	Recruits 18 (5) ...	1,080			1,080			
	3	3	Barbers 3 (5) ...	180			180			
	1	1	Blacksmith (6) ...	72			72			
1	1	Cobbler (6) ...	72			72				
				23,928		23,928		23,928	23,620	
		HIS HIGHNESS' BODY GUARD.								
	1	1	Jamadar (30) ...	360			360			
	1	1	Havildar (17) ...	204			204			
	1	1	Naick (12) ...	150			150			
	13	13	Troopers 13 (10) ...	1,638			1,638			
	10	10	Syces 10 (6) ...	720			720			
					3,072		3,072		3,072	2,391
Allowances			Fixed Travelling allowance ...	240		240	240			
			Other do do ...	560		1,000	500			
					800		1,240		740	1,317
Supplies and services— Contingen- cies—			Purchase of Uniforms ...		5,160		7,776		7,776	253
			Cost of feeding Troop horses ...	5,000		4,580	6,000		4,019	
			Purchase of new horses ...	1,500		...	1,500		...	
			Office expenses ...	200		200	200		241	
			Miscellaneous ...	900		600	1,300		950	
					7,600		5,380		9,000	5,210
		STATE BAND.								
Establish- ment—	1	1	Band Master (50-100) ...	1,200			960			
	1	1	Band Jamadar (20) ...	240			240			
	1	2	Band Havildar (17) ...	204			204			
	16	17	Band Musicians (18), 3 (15), 6 (14), 4 (12), 2 (11), 10 Clerk's allowance at Rs. 5 ...	2,724			2,580			
				69		60				
					4,428		4,212		4,044	3,568
Allowances Supplies and services—			Travelling allowance ...		1,400		1,400		1,400	879
			Purchase of Band Instruments...	1,000		1,032	500		270	
			Purchase of Uniforms ...	250		850	800		149	
				1,250		1,882		1,300		419
Contingen- cies—			Miscellaneous ...	250		250	250		52	
			Unforeseen charges ...	250		...	750		...	
					500		250		1,000	52
		Total ...		49,865		50,820		54,000		37,700
		Add or deduct for rounding ...		34		20	
		Total 'Military'		49,900		50,800		54,000		37,700

DISBURSEMENTS

25. PUBLIC WORKS

	Numbers			Budget estimate 1986		Revised estimate 1985		Budget estimate 1985		Accounts 1984		
	1085	1086		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
<i>Salaries</i>	1	1	Chief Engineer (600-900) ...	9,360								
	1	1	Assistant Engineer (300-500)...	5,400								
	4	43	Divisional Supervisors (200), (150), (125) and the Deva-swam Supervisor (125) ...	7,200								
	6	65	Taluk Overseers (80), 2 (70), 2 (60) and 1 Irrigation Overseer (75-90) ...	5,052								
	2	2	Sub-Overseers 2 (45) ...	1,080								
	21	21	Section Superintendents 3 (40), 5 (30), 5 (20) and 8 (15) ...	5,880								
	1	1	Pulsometer Fitter (30) ...	360								
	1	1	Motor roller driver (35-50) ...	420								
	1	1	Do cleaner (8) ...	72								
	1	1	Parisodhakan (30) ...	360								
					35,184				33,540			
	<i>Establishment</i>	1	1	Manager (90) ...	1,080							
		6	6	Accountants (70), (50), (35) (25), (20) and (15) ...	2,580							
		24	24	Clerks (50), (35), (25), 7 (20) and 14 (15) ...	5,520							
8		8	Draftsmen (70), 2 (50) and 5 (30) ...	3,840								
1		1	Store and Record-keeper (20) ...	240								
1		1	Typist (15) ...	180								
1		1	Attender (10) ...	120								
30		30	Daffadar (10), Peons 2 (8) & 8 (7) Lascars 17 (6), watchmen 2 (6) ...	2,352								
4		4	Trinjalakuda Palace-keeper (3), Wadakaucherry, Kakad and Karupadana 3 (2) ...	108								
					18,020		57,940		14,748			
<i>Allowances Contingencies</i>				Travelling allowance	9,000				8,000			
				Rents, rates and taxes								
				Telegraph charges								
				Postage charges								
			Tour charges	2,000								
			Cleaning charges					1,652				
			Office expenses									
			Miscellaneous							61,642		
					11,000							
			Irrigation									
			(a) Original works A ...	2,600								
			Do B ...	3,000								
			Do C ...	8,130								
			(t) Repairs including main-tenance A ...	26,059		13,730			18,500	85,244		
		Do B ...	7,545									
		Do C ...										
				33,604				34,494	27,716			
		Communications										
		(a) Original works A ...	14,635									
		Do B ...	5,428									
		Do C ...	7,230		27,293			25,110	19,665			
		(b) Repairs including main-tenance A ...	1,22,215									
		Do B ...	4,592									
		Do C ...	3,940		1,37,748			96,262	89,275			
		Buildings										
		(a) Original works A ...	6,955									
		Do B ...	25,066									
		Do C ...	66,718		98,739			1,01,730	61,065			
		(b) Repairs A ...	390									
		Do B ...	23,915									
		Do C ...	3,215		27,520			54,049	57,639			
		Carried over ...		4,00,838		57,940		3,88,085	4,02,246			

25. PUBLIC WORKS.—*contd.*

Numbers		Budget estimate 1086		Revised estimate 1085		Budget estimate 1085		Accounts 1084	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		4,00,838		37,940		3,88,085		4,02,246
	Petty Construction and Repairs		40,000				25,000		37,469
	Miscellaneous Public Improvements								
	(a) Original works	A	1,415						
	Do	B	3,765						
	Do	C	6,692						
	(b) Repairs	A	310				4,425		10,506
	Do	B							
	Do	C	1,580						
	Tools and Plant		5,400				10,265		2,826
	Miscellaneous, Refunds, etc.		5,400		3,88,560		2,225		3,912
	Total 'Public Works'		4,60,000		4,41,500		4,30,000		4,59,069

26. INTEREST.

	(a) Temporary loans								
	(b) Debenture loans		86,000		88,900		88,900		89,306
	(c) Other charges								0
	Total Interest		86,000		88,900		88,900		89,306

27. SCIENTIFIC &c., DEPARTMENTS.

		1. Fisheries	...	...	...	...	...	...	1,758
		Total (1)	...	...	...	...	...	...	1,758
		2. Geological Survey—							
Salaries—	1	1 State Geologist (250-400)	...	3,225	60	750			
Establishment	1	1 Clerk (20)	240						
	4	4 Servants.—Section cutter (10)			89				
		Peons (5) (7), tent lascar (7)	384						
Allowances		Travelling allowance		624		149			
Contingencies		Purchase and repair of furniture...		1,200	350	200			
		Tour charges			80				
		Postage charges			5				
		Telegraph charges		1,000	5				
		Office expenses			30				
		Miscellaneous			30				
Supplies and		Purchase of chemicals, instru-				500			
services		ments etc.			1,000				
		Purchase of gun, rifle etc.			370				
		Do of uniform etc.			65				
		Total		6,049		3,034	1,500		
		Deduct for rounding		49		34			
		Total (2)		6,000		3,000	1,500		
		3. Ethnography—							
Establishment		Clerk (15)	90						
Allowances		Servant.—Peon (6)	6						
Contingencies		Travelling allowance		96		800	917		1,506
		Purchase of books & instruments				270	200		273
		Postage charges							
		Tour charges				1,293	388		286
		Office expenses							
		Miscellaneous							
		Total		96		2,363	1,500		2,125
		Add for rounding		4		37			
		Total (3)		100		2,400	1,500		2,125
		Total 'Scientific &c Departments'		6,100		5,400	3,000		3,888

28. COCHIN STATE RAILWAY.

	Numbers		Budget estimate 1985	Revised estimate 1985	Budget estimate 1985	Accounts 1984
	1985	1986				
(1) Capital	Rs.	Rs.	Rs.	Rs.
(2) Maintenance	2,50,000	2,55,400	2,45,000	2,45,773
Total 'Cochin State Railway'	2,50,900	2,55,400	2,45,000	2,60,210

29. PAYMENT TOWARDS SINKING FUND.

Payment towards Sinking Fund	3,80,000	4,02,350	...	3,69,650
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30. MISCELLANEOUS.

		1. RESIDENCY.							
Establishment—	1	1	Superintendent (30)						
	13		Servants (10), (9), 2 (7), 7 (6), 2 (5)		161		115		
	Allowances Contingen- cies—			Travelling allowance					
				Cleaning charges		2			
			Miscellaneous		50		80		
			Total 'Residency'		213		195	2,241	
		2. DARBAR HALL.							
Establishment—	1	1	Superintendent	180	180		180		
	2	2	Servants 2 (5)	120	120		120		
	Contingen- cies—			Cleaning charges					
				Miscellaneous	450	450		1,700	
			Total 'Darbar Hall'	750	750		2,000	371	
		3. SIKKAR HORSES, CARRIAGES &c.							
Establishment—	1	1	Store-keeper (35-3-50)	456					
	6	6	Coachmen (25), 4 (20), (10)	1,380					
	1	1	Attender (8)	96					
	3	2	Bullock coachmen 2 (8)	192					
	1	1	Cobbler (10)	120					
	10	11	Syees 11 (6)	792					
	1	1	Supernumerary servant (6)	72					
	Temporary establishment Allowances Supplies— Services and Contingen- cies—	2	2	Cycle orderlies 2 (8)		3,108		3,140	3,322
				Travelling allowance		192		192	
				Cost of feeding carriage horses		300		350	152
			Purchase of miscellaneous arti- cles		5,900		5,800	5,460	
			Office expenses						
			Cleaning charges		3,000		9,600	2,900	
			Miscellaneous						
			Total 'Sikkar Horses, Carriages, etc.'	12,500	18,482		11,888	12,569	
		4. MOTOR CARS, BOATS &c.							
Establishment—	2	2	Boat keepers (15), (5)		240				
	1	1	Superintendent of Motors (100- 150)	1,200					
Temporary establishment—	1	1	Motor car driver (30-4-50)	360					
	2	3	Cleaners (10), (8), (7)	300					
	1	1	Motor boat driver (20)	240					
	1	1	Steersman (7)	84					
			Travelling allowance	2,184		2,448	2,556	2,271	
			Purchase of petrol, accessories &c.	800		1,250	740		
			Miscellaneous	3,500		(1)22,000	2,204	10,975	
			Total 'Motor Cars, Boats, etc.'	6,724		25,698	5,500	13,246	
		5. SIKKAR BUILDINGS OTHER THAN PALACES AND PUBLIC OFFICES.							
Establishment—	1	2	Superintendents (20), (15)	420					
	5	6	Servants (8), 2 (7), 3 (6)	480					
			Carried over	900		868	528	679	
				19,974		45,148	19,583	28,427	

(1) Increase due to the purchase of a State motor car.

30. MISCELLANEOUS.—*contd.*

	Numbers		Budget estimate 1986		Revised estimate 1985		Budget estimate 1985		Accounts 1984	
	1985	1986	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Contingen- cies—</i>										
				19,974		45,143		19,583		28,427
				5,000		600		1,172		1,480
				5,900		1,468		1,700		2,159
				5,100		2,600		2,600		3,165
				5,000		7,500		15,000		15,200
				100		50		100		1
				8,500		7,900		9,000		8,054
				100		50		100		20
				1,000		1,400		900		583
				5,000		(1) 36,000		16,000		2,930
									12,653	
				50,674		1,02,111		64,983		73,142
				26		11		17		...
				50,700		1,02,100		65,000		73,142

31. DEPOSITS.

(a) Civil Courts' deposits	...	...					3,16,131
(b) Revenue deposits	...	...					2,00,995
(c) Criminal Courts' deposits	...	...					537
(d) Personal deposits	...	...					6,30,197
(e) Security deposits	...	...					19,859
(f) P. W. Contribution	...	...					14,876
Total 'Deposits'	...	...	6,00,000	6,00,000	6,00,000	6,00,000	11,82,895

32. ADVANCES.

(a) Objection book advances	...	...					67,745
(b) Revenue survey advances	...	...					2,146
(c) Forest advances	...	...					7,648
(d) Public Works advances	...	...					120
(e) Permanent advances	...	...					737
(f) Opium advances	...	...					35,250
(g) Tramway advances	...	...					5,876
(h) Suspense account	...	...					75,000
(i) Agricultural advances	...	...					20,001
(j) Devaswom Survey advances	...	...					71,429
(k) Tramway suspense	...	...					1,74,145
Total 'Advances'	...	...	2,14,000	2,00,000	2,00,000	2,00,000	2,21,125

33. REMITTANCES.

Postal remittances	...	...			
British pension remittances	...	...			
Travancore pension do	...	...			
Total 'Remittances'	...	...	2,50,000	2,00,000	2,00,000	2,00,000	24,78,862

(1) Increase due to His Highness, Tour to Madras and Upper India.

34. STATE LOANS.

	Numbers		Budget estimate 1986	Revised estimate 1985	Budget estimate 1985	Accounts 1984
	1985	1986				
Debenture loans	Rs. 10,00,000	Rs.	Rs.	Rs.
Temporary loans	63,000
Total 'State Loans'	10,00,000	63,000

35. INVESTMENTS.

Investments	2,50,000	2,50,000
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36. DEVASWOMS.

Salaries—	Superintendent (250-30-400) ...	3,720			
Establishment—	SUPERINTENDENT'S ESTABLISHMENT.				
	10 Clerks (60), (45), (35), (50), (25), (20), 4 (15) ...	3,300			
	6 Peons (10), 2 (8), 3 (7) ...	564			
	5 Devaswom Inspectors 2 (75-8-90), 3 (60-3-75) ...	3,960			
	38 Clerks 5 (20), 13 (15), (14), 4 (12), 7 (10), 5 (8), 3 (7) ...	5,856			
	Accountants and Muthalpidies (20), (15), 2 (14), 15 (12), 9 (10), 13 (9), (8½), 18 (8), 20 (7), (6), 3 (5), (4), (3½), (1) ...	9,264			
	Peons and Masapadies 15 (6), 2 (5½), 43 (5), 12 (4½), 25 (4), 2 (2½), (2½), 3 (2), 2 (1½), (1½), 2 (1) ...	5,877			
	Other Devaswom officers, e.g. Kariakars, Pattamalis etc., (35), 3 (25), 3 (20), 6 (15), 4 (12), 5 (10), 2 (6), (1) ...	4,452			
	Elephant Vicharippu (5) ...	60			
	Mahouts 8 (4) ...	384			
	Local allowance to Tripunithura Devaswom permanent Kariakar Rs. 10 ...	120			
		37,557	41,678	38,100	
	Pathivu charges ...	1,85,600	1,82,244	1,86,200	
	Assessment ...	50,160	50,340	5,700	
	Special charges ...	4,500	10,000	10,000	
	Law charges ...	3,590	4,900	5,000	
	Travelling allowance ...	5,800	6,578	4,000	
	Repairs to buildings ...	29,370	19,492	20,000	
	Other charges ...	10,140	13,513	17,000	
	Pensionary contribution ...	1,883	1,754	...	
	Temporary establishment ...	1,800	5,000	...	
	Total ...	3,30,400	3,35,500	2,86,000	
	Investments in favour of Devaswoms ...	...	1,50,000	...	
	Total 'Devaswoms' ...	3,30,400	4,85,500	2,86,000	...

37. DEPOSITS OF SINKING FUND.

Sinking Fund	11,52,000	7,33,000	3,80,000	...
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38. PROVIDENT FUND.

Provident Fund	5,000	5,000
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39. DEPARTMENTAL BALANCES.

	Budget estimate 1986	Revised estimate 1985	Budget estimate 1985	Accounts 1984
	Rs.	Rs.	Rs.	Rs.
Departmental balances	4,000	4,000	10,000	9,230

40. TOWN FUND.

Town Fund	42,000	...	...	...
Total disbursements	73,46,700	63,20,250	49,75,500	79,30,487
Closing balance	8,51,580	5,97,980	4,91,130	8,54,130
Grand total of disbursements including closing balance	81,98,080	69,18,130	54,66,630	87,84,567

*Statement of capital expenditure on account of the Cochin State Railway
up to the end of 1st 8 months of 1935.*

Year	Gross expenditure	Refunds, sale proceeds of B class lands etc.	Net expenditure	Remarks
1	2	3	4	5
1075	20,74,298	9,265	20,65,033	
1076	26,68,821	8,258	26,60,563	
1077	16,35,077	14,520	16,20,557	
1078	1,04,195	7,293	96,902	
1079	2,86,915	41	2,86,874	
1080	80,818	311	80,507	
1081	49,508	1,837	47,671	
1082	26,977	188	26,789	
1083	88,564	10,688	77,876	
1084	14,438	...	14,438	
1085 (8 months)	5,038	11,093	-6,055	
Total ...	70,34,649	63,494	69,71,155	

*Statement of receipts and maintenance expenditure on account of the Cochin State Railway
credited and debited to accounts up to the end of Meenam 1085.*

Year	Gross receipts	Working expenditure †	Net receipts	Percentage of working expenditure to gross receipts	Remarks
1	2	3	4	5	6
1078	1,34,845	61,546	73,299	45.64 (a)	(a) The figures in columns 2 & 3 relate to the period from 2nd June 1902 to 31st December 1902 (b) 1st January '03 to 31st December '03 (c) 1st --- '04 to --- '04 (d) 1st --- '05 to --- '05 (e) 1st --- '06 to --- '06 (f) 1st --- '07 to --- '07 (g) 1st --- '08 to --- '08 (h) 1st --- '09 to --- '09
1079	3,52,964	1,57,111	1,95,853 *	44.51 (b)	
1080	3,92,783	2,02,376	1,90,407	51.52 (c)	
1081	3,86,945	2,25,550	1,61,395	58.29 (d)	
1082	3,91,378	2,35,689	1,55,689	60.22 (e)	
1083	4,17,179	2,81,428	1,35,751	67.46 (f)	
1084	4,44,076	2,45,773	1,98,303	55.34 (g)	
1085 (8 months)	5,18,339	2,55,367	2,62,972	49.26 (h)	
Total	30,38,509	16,64,840	13,73,669		

† Includes Company's share of the surplus profits.
* Excludes Rs. 443 on account of the Matancherry out-agency receipts.

Statement of loans raised and repaid since the year 1075 A. E.

Year	Loans raised	Loans repaid
1075 (1899-1900)	1,30,000	30,000
1076 (1900-1901)	12,72,273	3,75,000
1077 (1901-1902)	3,00,000	...
1078 (1902-1903)	7,01,449	1,00,000
1079 (1903-1904)	5,22,676	2,85,000
1080 (1904-1905)	2,63,600	2,00,000
1081 (1905-1906)	...	...
1082 (1906-1907)	2,25,000	35,000
1083 (1907-1908)	1,40,000	5,30,000
1084 (1908-1909)	..	...
1085 (1909-1910)	..	...
8 months	...	...
	35,55,000	15,55,000

Statement of salaries falling due on 1st Chingom 1936 to officers drawing progressive salaries.

No.	Designation of appointments	Scale			Actual on 1st Chingom 1936, according to C. S. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum		
1	Diwan Peishkar	350	50	850	550	
2	Head clerk, Diwan Peishkar's office	70	4	90	70	
3	Superintendent of Land Records	150	10	200	180	
4	Superintendent of Agriculture	80	4	100	88	
5	Typist, Diwan Peishkar's office	15	1	20	20	
6	Midwife, Palace	20	1	25	25	
	<i>Palace Girls' School.</i>					
7	Head Master	16	2 $\frac{1}{2}$	25	16	
8	1st assistant Pandit	12	2	20	12	
9	2nd assistant	10	1	15	10	
10	Junior Music Master	10	1	15	10	
11	Superintendent of Excise Revenue	500	50	800	650	
12	Assistant do	150	10	200	160	
13	1 Inspector do	70	5	85	70	
14	1 do	60	5	70	60	
15	1 do	50	5	60	50	
16	1 do	40	5	50	40	
17	1 do	40	5	50	40	
18	1 do	40	5	50	40	
19	Conservator of Forests	550	60	850	610	
20	Assistant do	200	20	300	300	
21	Depot Superintendent	150	10	200	160	
22	Head Accountant, Forest Department	50	4	70	70	
23	Draftsman	30	2	40	40	
24	Tramway Engineer	500	50	700	600	
25	Manager and Head clerk, Tramway Engineer's office.	50	4	70	58	
26	2nd clerk do	35	2	45	39	
27	3rd clerk do	25	1	30	27	
28	Draftsman	35	3	50	41	
29	Superintendent of Registration	150	10	200	180	
30	Secretary to the Diwan	200	25	300	250	
31	Diwan's confidential clerk	50	5	75	65	
32	Sarvadhikariakar	150	10	200	200	
	<i>Diwan's office.</i>					
33	Typist, Land Revenue section	20	1	25	22	
34	do Separate Revenue	17 $\frac{1}{2}$	$\frac{1}{2}$	20	19	
35	do Devaswam	15 $\frac{1}{2}$	$\frac{1}{2}$	17 $\frac{1}{2}$	16	
36	do Public Works	12	1	15	12	
37	Superintendent & Ex-officio Central Record Officer	75	5	100	80	
38	Typist, Educational section	17 $\frac{1}{2}$	$\frac{1}{2}$	20	19	
39	Confidential clerk of His Highness	35	3	50	44	
40	Head clerk, Sarvadhikariakar's office	35	2	45	39	
41	2nd clerk do	20	2	30	28	
42	Typist	15	2	25	17	
43	Comptroller of Accounts	250	30	400	310	
44	Chief Auditor	120	6	150	150	
45	1 Auditor	80	4	100	88	
46	1 do	60	4	80	80	
47	1 do	60	4	80	76	
47a	1 do	40	4	60	60	
48	1 do	40	4	60	48	
49	1 do	40	4	60	40	
50	1 do	30	2	40	40	
51	1 do	25	1	30	26	
52	1 do	20	1	25	25	
53	1 do	20	1	25	25	
54	1 do	15	1	20	20	
55	Typist	15	2	25	17	
56	Special Palace Officer	100	10	150	110	
57	Government Advocate	200	25	300	300	
58	Chief Judge	800	50	1000	850	
59	Puisne Judge	650	50	750	700	
60	do	650	50	750	650	
61	Registrar, Chief Court	150	25	200	200	
62	1 District Court Sirkar Wakil (Anjikainal)	75	5	100	75	
63	1 do (Trichur)	75	5	100	75	
64	District Magistrate	300	20	400	300	
65	Superintendent of Central Jail	190	10	150	130	
66	Jailor	50	5	70	65	
67	Assistant Jailor	25	1	30	27	
68	Clerk, Central Jail	15	1	20	17	
69	Hospital Assistant do	30	2	60	37 $\frac{1}{2}$	
70	Superintendent of Police	400	50	650	450	
71	Finger Print clerk, Police Head office	25	4	45	25	
72	Chief Inspector of Schools	250	30	400	250	
73	1 Inspector of Schools	150	5	175	160	
74	1 do	125	5	150	135	
75	1 do	100	5	125	125	
76	Principal, Ernakulam College	500	30	650	650	
77	Senior Lecturer do	200	20	300	240	
78	Logie do	100	5	125	105	
79	Teacher, Form VI A	70	2	80	70	
80	do B	70	2	80	74	
81	do V A	60	2	70	64	
82	do B	60	2	70	60	

No.	Designation of appointments.	Scale			Actual on 1st Chingam 1926, according to C. S. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum		
83	Teacher, Form IV A, Ernakulam College	55	1	60	57	
84	Do B do	55	1	60	57	
85	Do III A do	45	2	55	45	
86	Do B do	45	2	55	49	
87	Do II A do	35	2	45	43	
88	Do B do	35	2	45	35	
89	Do I A do	30	1	35	32	
90	Do B do	30	1	35	30	
91	Science Attender do	12	1	14	12	
92	Do do	10	1	12	10	
93	Do do	8	1	10	8	
94	Senior Sanskrit Pandit do	35	2	45	45	
95	Junior do	25	2	35	35	
96	Senior Malayalam do	35	2	45	45	
97	Junior do	20	2	30	30	
98	Drawing Master do	20	2	30	24	
99	Gymnastic Instructor do	20	1	25	25	
100	Head clerk do	20	2	30	24	
101	Librarian and Assistant clerk do	10	1	15	12	
102	Daffadar do	7	1	10	10	
103	College Peon do	6	1	8	8	
104	History Lecturer do	70	2	80	70	
105	Teacher of Class IV A, College Annexe	20	1	25	25	
106	Do B do	20	1	25	25	
107	Do III A do	15	1	20	15	
108	Do B do	15	1	20	16	
109	Do II A do	12	1	15	12	
110	Do B do	12	1	15	12	
111	Head Master, District High School, Trichur	125	5	150	135	
112	Teacher of Form VI do	65	2	75	69	
113	Do V do	55	2	65	55	
114	Do IV A do	50	1	55	50	
115	Do B do	50	1	55	55	
116	Do III A do	40	2	50	46	
117	Do B do	40	2	50	40	
118	Do II A do	30	2	40	40	
119	Do B do	30	2	40	40	
120	Do I A do	25	1	30	26	
121	Do B do	25	1	30	25	
122	Do Class IV A do	20	1	25	25	
123	Do B do	20	1	25	21	
124	Do III A do	15	1	20	20	
125	Do B do	15	1	20	17	
126	Do II A do	12	1	15	13	
127	Do B do	12	1	15	12	
128	Sanskrit Pandit do	20	2	30	30	
129	Malayalam do	15	2	25	19	
130	Drawing Master do	20	1	25	23	
131	Gymnastic Instructor do	15	1	20	20	
132	Clerk do	15	1	20	20	
133	Head Master, District School, Irinjilacuda	100	5	125	110	
134	Teacher of Form VI do	65	2	75	67	
135	Do V do	55	2	65	59	
136	Do IV do	50	1	55	52	
137	Do III do	40	2	50	50	
138	Do II A do	30	2	40	34	
139	Do B do	30	2	40	32	
140	Do I A do	25	1	30	26	
141	Do B do	25	1	30	27	
142	Do Class IV A do	20	1	25	21	
143	Do B do	20	1	25	21	
144	Do III A do	15	1	20	17	
145	Do B do	15	1	20	15	
146	Do II A do	12	1	15	13	
147	Do B do	12	1	15	12	
148	Sanskrit Pandit do	20	2	30	30	
149	Malayalam do	15	2	25	25	
150	Drawing Master do	20	1	25	23	
151	Gymnastic Instructor do	15	1	20	20	
152	Clerk do	15	1	20	20	
153	Head Master, District High School, Kunnankunna	100	5	125	120	
154	Teacher of Form VI do	65	2	75	67	
155	Do V do	55	2	65	57	
156	Do IV do	50	1	55	50	
157	Do III do	40	2	50	40	
158	Do II do	30	2	40	32	
159	Do I A do	25	1	30	30	
160	Do B do	25	1	30	30	
161	Do Class IV do	20	1	25	22	
162	Do III do	15	1	20	17	
163	Do II do	12	1	15	12	
164	Sanskrit Pandit do	20	2	30	30	

No.	Designation of appointments.	Scale				Actual on 1st Chingom 1986, according to C. S. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum			
165	Malayalam Pandit, District School, Kunnankulam	15	2	25	24		
166	Drawing Master do	20	1	25	20		
167	Gymnastic Instructor do	15	1	20	18		
168	Clerk do	15	1	20	19		
169	Head Master, District High School, Tripunithura	100	5	125	125		
170	Teacher, Form VI do	65	2	75	69		
171	do V do	55	2	65	59		
172	do IV A do	50	1	55	51		
173	do B do	50	1	55	50		
174	do III A do	40	2	50	44		
175	do B do	40	2	50	42		
176	do II A do	30	2	40	32		
177	do B do	30	2	40	30		
178	do I A do	25	1	30	27		
179	do B do	25	1	30	25		
180	do Class IV A do	20	1	25	24		
181	do B do	20	1	25	22		
182	do III A do	15	1	20	17		
183	do B do	15	1	20	15		
184	do II A do	12	1	15	14½		
185	do B do	12	1	15	13		
186	Sanskrit Pandit do	20	2	30	28		
187	Malayalam Pandit do	15	2	25	25		
188	Clerk do	15	1	20	18		
189	Drill Instructor do	15	1	20	15		
190	Drawing Master do	20	1	25	21		
191	Head Master, District School, Chittur	40	2	50	50		
192	Teacher, Form II do	30	2	40	37		
193	do B do	30	2	40	33		
194	do I A do	25	1	30	27		
195	do B do	25	1	30	27		
196	do Class IV do	20	1	25	22		
197	do III do	15	1	20	17		
198	do II do	12	1	15	13		
199	Sanskrit Pandit do	15	2	25	25		
200	Head Master, District School, Wadakancheri	40	2	50	50		
201	Teacher, Form II do	30	2	40	32		
202	do I do	25	1	30	27		
203	do Class IV do	20	1	25	21		
204	do III do	15	1	20	16		
205	do II do	12	1	15	12½		
206	Sanskrit Pandit do	15	2	25	19		
207	Drawing Master do	15	1	20	16		
208	Head Mistress, C. G. School, Ernakulam	40	2	50	44		
209	Teacher, Form II do	30	2	40	30		
210	do I do	25	1	30	27		
211	do Class IV do	20	1	25	22		
212	do III do	15	1	20	16		
213	do II do	12	1	15	12½		
214	Malayalam Pandit do	12	1	15	15		
215	Head Mistress, Syrian Girls' School, Trichur	20	1	25	25		
216	Teacher of Class III do	15	1	20	20		
217	do II A do	12	1	15	15		
218	do B do	12	1	15	12		
219	Head Mistress, V. J. C. G. School, Trichur	150	10	200	170		
220	Mistress, Form VI, V. J. C. G. School, Trichur	100	10	150	120		
221	Teacher, Form V do	65	2	75	69		
222	do IV do	50	2	60	50		
223	do III do	40	2	50	40		
224	do II do	30	2	40	30		
225	do I do	25	1	30	27		
226	do Class IV A do	20	1	25	22		
227	do B do	20	1	25	20		
228	do III A do	15	1	20	20		
229	do B do	15	1	20	15		
230	do II A do	12	1	15	15		
231	do B do	12	1	15	12		
232	Sanskrit Pandit do	20	2	30	30		
233	Malayalam Pandit do	15	2	25	25		
234	Clerk do	15	1	20	18		
235	Senior Music Mistress do	25	2	30	26		
236	Assistant Training Mistress do	60	2	70	62		
237	Drawing Master do	20	1	25	22		
238	Music Teacher, Sy. G. School, Tripunithura	6	1	9	7		
239	Sewing do	6	1	9	6		
240	Music do C. G. School, Cheranellur	6	1	9	7		
241	Needle Work Mistress do	6	1	9	6		
242	Music Teacher, Girls' School, Vellarapilli	6	1	9	7		
243	Sewing do	6	1	9	6		
244	Music do Elankunnapuzha	6	1	9	6		
245	Sewing do	6	1	9	6		
246	Music do Latin Girls' School, Karthedom	6	1	9	6		

No.	Designation of appointments	Scale			Actual on 1st Chingam 1986, according to C. S. R.	Remarks
		Mini- mum	Inter- ment	Maxi- mum		
247	Sewing teacher, Latin Girls' School, Karthedom	6	1	9	6	
248	Music do Mulankuzhi	6	1	9	6	
249	Needle Work teacher do	6	1	9	6	
250	Music do Ernakulam North	6	1	9	6	
251	Needle Work do do	6	1	9	6	
252	Music Mistress, Girls' School, Kumbalangi	6	1	9	6	
253	Needle Work Mistress do	6	1	9	6	
254	Music teacher, G. School, Chera	6	1	9	6	
255	Sewing do do	6	1	9	6	
256	Music do Chittur	6	1	9	7	
257	do do Nemmara	6	1	9	7	
258	do do Tattamangalam	6	1	9	7	
259	do do Nellapilli	6	1	9	7	
260	do do Pazhayannur	6	1	9	7	
261	do do Tiruvillwamala	6	1	9	7	
262	do do Chelakarai	6	1	9	7	
263	do do Wadakkancheri	6	1	9	6	
264	do do Thiruvanchakulam	6	1	9	7	
265	do do Chalakudi	6	1	9	6	
266	do do Nandikarai	6	1	9	6	
267	do do Syrian G. School, Irinjalakuda	6	1	9	7	
268	Sewing do do	6	1	9	7	
269	do do Girls' School, Nandikarai	6	1	9	6	
270	do do Chalakudi	6	1	9	6	
271	do do Thiruvanchakulam	6	1	9	6	
272	do do Wadakkancheri	6	1	9	6	
273	do do Chelakarai	6	1	9	6	
274	do do Tiruvillwamala	6	1	9	6	
275	do do Pazhayannur	6	1	9	6	
276	do do Nellapilli	6	1	9	6	
277	do do Tattamangalam	6	1	9	6	
278	do do Nemmarai	6	1	9	6	
279	do do Chittur	6	1	9	6	
280	Music do Ooragom	6	1	9	7	
281	do do Ollur	6	1	9	6	
282	do do Enamavu	6	1	9	7	
283	do do Aranattukarai	6	1	9	6	
284	do do Peringottukarai	6	1	9	6	
285	do do Anthicad	6	1	9	6	
286	Sewing Mistress, Girls' School, Ooragom	6	1	9	6	
287	do do Ollur	6	1	9	6	
288	do do Enamavu	6	1	9	6	
289	do do Aranattukarai	6	1	9	6	
290	do do Anthicad	6	1	9	6	
291	Needle Work do Peringottukarai	6	1	9	6	
292	Head Master, A. V. School, Enamavu	40	2	50	40	
293	Teacher, Form II do do	30	2	40	30	
294	do I do do	25	1	30	25	
295	do Class IV do do	20	1	25	20	
296	do III do do	15	1	20	15	
297	do II do do	12	1	15	12	
298	Sanskrit Pandit do do	15	2	25	17	
299	Drawing Master do do	15	1	20	16	
300	Head Master, A. V. C. G. School, Tripunithura	40	2	50	40	
301	Teacher, Form II do do	30	2	40	30	
302	do I do do	25	1	30	25	
303	do Class IV do do	20	1	25	20	
304	do III do do	15	1	20	15	
305	do II do do	12	1	15	12	
306	Head Master, Normal School, Trichur	50	2	60	60	
307	Drawing Master do do	15	1	20	15	
308	Superintendent of Devaswoms	250	30	400	310	
309	Chief Medical Officer	500	50	650	600	
310	Lady Doctor	100	10	200	200	
311	Senior Assistant Surgeon	150	30	250	170	
312	Junior do do	100	10	150	120	
313	1 Apothecary	70	5	100	100	
314	1 do do	70	5	100	100	
315	1 do do	70	5	100	90	
316	1 do do	70	5	100	95	
317	1 do do	70	5	100	90	
318	1 do do	70	5	100	70	
319	1 do do	70	5	100	70	
320	1 Hospital Assistant	35	2½	70	65	
321	1 do do	35	2½	70	65	
322	1 do do	35	2½	70	70	
323	1 do do	35	2½	70	62½	
324	1 do do	35	2½	70	60	
325	1 do do	35	2½	70	57½	
326	1 do do	35	2½	70	35	
327	1 do do	35	2½	70	42½	
328	1 do do	35	2½	70	40	

No.	Designation of appointments.	Scale			Actual on 1st Chingom 1086, according to C. S. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum		
329	1 Hospital Assistant	35	2½	70	40	
330	1 do	35	2½	70	40	
331	1 do	35	2½	70	40	
332	1 do	35	2½	70	40	
333	1 do	35	2½	70	37½	
334	1 do	35	2½	70	37½	
335	1 Tramway Hospital Assistant	50	2	60	50	
336	1 Lady Hospital Assistant	50	5	75	50	
337	1 do	50	5	75	50	
338	Palapilli Hospital Assistant	35	2½	70	35	
339	1 Midwife	10	1	15	15	
340	1 Matron	25	1	30	26	
341	1 Compounder	9	1	18	18	
342	1 do	9	1	18	18	
342a	1 do	9	1	18	18	
343	1 do	9	1	18	18	
344	1 do	9	1	18	17½	
345	1 do	9	1	18	17	
346	1 do	9	1	18	15½	
347	1 do	9	1	18	15	
348	1 do	9	1	18	14½	
349	1 do	9	1	18	14½	
350	1 do	9	1	18	14	
351	1 do	9	1	18	13	
352	1 do	9	1	18	13	
353	1 do	9	1	18	11	
354	1 do	9	1	18	10	
355	1 do	9	1	18	10	
356	Tramway compounder	10	1	15	12	
357	1 Compounder	9	1	18	10	
358	1 do	9	1	18	10	
359	1 do	9	1	18	9½	
360	1 do	9	1	18	9½	
361	1 do	9	1	18	9½	
362	1 Compounder, Palapilli	9	1	18	9	
363	Head clerk, Medical department	35	1	40	38	
364	1 Clerk do	20	1	25	21	
365	1 Vaccinator	15	1	20	20	
366	1 do	15	1	20	16	
367	1 do	15	1	20	16	
368	1 do	15	1	20	16	
369	1 do	15	1	20	16	
370	1 do	15	1	20	16	
371	1 do	12	1	15	13	
372	1 do	12	1	15	13	
373	1 do	12	1	15	13	
374	1 do	12	1	15	13	
375	1 do	12	1	15	13	
376	1 do	12	1	15	12½	
377	1 Dn. do	12	1	15	13	
378	1 Sanitary Inspector	45	5	60	45	
379	1 do	45	5	60	45	
380	Ernakulam Sanitary Inspector	35	1	45	36	
381	Mattancheri do	35	1	45	36	
382	Trichur do	35	1	45	36	
383	Tripunithura do	25	1	35	26	
384	Kunnankulam do	25	1	35	26	
385	1 Clerk, Chief Sanitary office	25	1	30	27	
386	1 do	20	1	25	21	
387	Superintendent of Government Press	40	4	60	44	
388	Engine Driver do	12	1	15	14	
389	Band Director	80	10	100	100	
390	Second in Command, Nair Brigade	40	4	60	44	
391	Chief Engineer	600	30	900	780	
392	Assistant Engineer	300	50	500	450	
393	Matron Superintendent (Lepet Asylum)	20	1	25	20	
394	Foreman (Press)	15	1	20	15	
395	Layer man do	8	1	10	8	
396	Press man do	8	1	12	8	
397	do	7	1	10	7	
398	Foreman do	12	1	15	12	
399	Binder do	10	1	13	10	
400	1 do	8	1	12	8	
401	1 do	8	1	12	8	
402	1 Type caster do	8	1	12	8	
403	Carpenter do	10	1	12	10	
404	Superintendent of Motors	100	10	150	100	
405	Veterinary Hospital Assistant	70	5	100	70	
406	Compounder	9	1	18	10	
407	Store-keeper, Sirkar Stables	35	3	50	38	
408	State Geologist	250	75	400	250	
409	Head Master, High School, Cranganore.	100	5	125	100	

No.	Designation of appointments	Scale			Actual on Ist Classroom Pay according to C. P. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum		
410	Teacher, Form VI	65	2	75	69	
411	do V	55	2	65	63	
412	do IV	50	1	55	52	
413	do III	40	2	50	44	
414	do II	30	2	40	32	
415	do I	25	1	30	29	
416	do Class IV	20	1	25	22	
417	do III	15	1	20	17	
418	do II	12	1	15	12 ¹ / ₂	
419	Sanskrit Pandit	20	2	30	24	
420	Malayalam Pandit	15	2	25	19	
421	Drawing Master	20	1	25	21	
422	Gymnastic Instructor	15	1	20	16	
423	Clerk	15	1	20	19	
424	Caste Girls' School, Cranganore, Sanskrit Pandit	10	1	12	11	
425	Needle Work Mistress	7	1	10	10	
426	Music do	7	1	10	10	
427	Tutor to the young Princes, Cranganore Palace	15	1	20	15	
428	1 Vaccinator	12	1	15	13	