



BUDGET ESTIMATE

OF THE

COCHIN STATE

FOR

1083 M. E.

ERNAKULAM.

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MEMORANDUM.

The increased expenditure under Land Revenue, Forest, Law and Justice, Religious, Public Works and Miscellaneous, and the fall in the receipts under Salt are the main causes which have contributed to the deficit of over two and a half lakhs of rupees during the current year. It will, however, be noticed that the receipts under most of the heads show a steady increase and that the increase in the charges is in many cases peculiar to the current year and is not likely to recur. With the completion of the construction of the Forest Tramway and the steady progress of the Settlement operations, it is expected that the strain on the finances of the State will be considerably relieved in the course of next year and that the transactions of 1937 will close with a substantial surplus. For the reasons given in the memorandum prefixed to the budget of 1937, it has not yet been possible to open a sinking fund to provide for the liquidation of the State's liabilities.

OFFICE OF THE DIWAN OF COCHIN,
Camp—Coonoor,
14th MAY, 1937. }

S. LOCKE,

Ag. Diwan.

Financial Statement of the Cochin State for the year 1083 M. E.

Ordinary heads.

	Budget estimate 1083	Revised estimate 1082	Budget estimate 1082	Accounts 1081
	Rs.	Rs.	Rs.	Rs.
Opening balance	—20,40,826	—17,76,226	—20,56,561	—17,25,561
Receipts (ordinary)	33,65,500	33,60,200	33,27,300	33,37,810
Charges	32,31,600	36,24,300	32,48,800	33,88,175
Surplus + or deficit—	+ 1,33,900	—2,64,100	+ 78,500	—50,665
Closing balance	—19,06,426	—20,40,326	—19,78,061	—17,76,226

Debt heads.

Opening balance	24,14,038	22,14,038	23,25,108	23,25,108
Receipts (deposits etc)	17,00,000	19,00,000	40,00,000	16,34,214
Charges	17,00,000	17,00,000	40,00,000	17,45,284
Surplus + or deficit— ... ..	...	+ 2,00,000	...	—1,11,070
Closing balance	24,14,038	24,14,038	23,25,108	22,14,038

Total of Ordinary and debt heads.

Opening balance	3,73,712	4,37,812	2,68,547	5,99,547
Receipts	50,65,500	52,60,200	73,27,300	49,72,024
Charges	49,31,600	53,24,300	72,48,800	51,33,759
Surplus + or deficit—	+ 1,33,900	—64,100	+ 78,500	—1,61,735
Closing balance	5,07,612	3,73,712	3,47,047	4,37,812

Budget estimate of the Cochin State for the year 1083 M. E.

Heads of Revenue and Receipts.	Budget estimate 1083	Revised estimate 1082	Budget estimate 1082	Accounts 1081
<i>ORDINARY RECEIPTS.</i>				
I. Land Revenue	8,57,000	8,19,000	8,16,500	7,84,660
II. Salt	3,62,900	4,27,700	4,53,000	4,36,032
III. Stamps	2,76,000	2,76,000	2,65,500	2,69,741
IV. Customs	1,10,500	1,10,500	1,10,500	1,10,500
V. Abkari	1,91,000	1,92,100	1,82,500	1,85,665
VI. Opium	20,200	22,500	22,500	22,422
VII. Tobacco	36,000	36,000	31,000	31,490
VIII. Forest	8,20,000	7,70,000	7,66,000	7,79,348
IX. Registration	58,500	58,500	57,000	58,063
X. Tribute	6,900	6,900	6,900	6,857
XI. Interest	100	100	100	80
XII. Anchal	12,000	12,000	10,000	10,429
XIII. Law and Justice	10,000	10,000	10,000	11,684
XIV. Jails	3,000	3,000	3,000	1,454
XV. Police	1,600	1,600	1,500	2,077
XVI. Marine	5,100	5,100	5,100	7,934
XVII. Education	51,500	52,400	50,500	50,397
XVIII. Temples and ootlapuras	98,300	98,300	92,800	98,433
XIX. Medical and Vaccination	1,500	1,500	1,000	1,611
XX. Stationery and Printing	2,700	2,600	2,400	3,115
XXI. Public works	50,000	51,500	50,000	57,673
XXII. Railway	3,25,000	3,91,200	3,87,000	3,86,946
XXIII. Miscellaneous	3,300	7,100	3,000	11,328
XXIV. Capital	4,500	4,500	...	6,711
Total, ordinary	33,65,500	33,60,200	33,27,300	33,37,810

SIRKAR TREASURIES.

BANK.

Opening balance	2,46,662	---	3,52,885
Closing balance	2,58,733	---	1,79,919

Budget estimate of the Cochin State for the year 1082 M. E.

Heads of Revenue and Receipts.	Budget estimate 1083	Revised estimate 1082	Budget estimate 1082	Accounts 1081
DEPOSIT RECEIPTS.				
	Rs.	Rs.	Rs.	Rs.
XXV. Deposits	4,00,000	4,00,000	5,00,000	3,29,710
XXVI. Advances Repayable	10,00,000	10,00,000	10,00,000	8,88,543
XXVII. Remittances	2,00,000	2,00,000	25,00,000	1,72,244
XXVIII. State Loans ... ..	...	2,00,000	...	...
XXIX. Unincorporated Devaswams	1,00,000	1,00,000	...	2,43,711
Total deposit receipts	17,00,000	19,00,000	40,00,000	16,34,214
Grand total, revenue and receipts	50,65,500	52,69,200	73,27,300	49,72,024
Opening balance	3,73,712	4,37,812	2,68,547	5,99,547

Budget estimate of the Cochin State for the year 1083 M. E.

Heads of expenditure.	Budget estimate 1083	Revised estimate 1082	Budget estimate 1082	Accounts 1081
ORDINARY EXPENDITURE.				
1. Land Revenue	2,06,400	2,49,800	2,20,000	2,01,000
2. Palace	3,50,000	3,50,000	3,50,000	3,37,794
3. Subsidy	2,00,100	2,00,100	2,00,100	2,00,089
4. Excise	1,86,400	1,82,100	1,76,100	1,62,325
5. Stamps	23,400	22,500	19,200	16,932
6. Customs	2,600	2,400	2,100	2,041
7. Forest	4,74,000	7,69,300	5,70,700	8,24,478
8. Registration	27,100	26,100	26,600	26,194
9. Anchal	21,100	21,500	20,400	19,378
10. General Administration	73,200	75,000	66,100	70,894
11. Law and Justice	1,58,900	1,63,800	1,44,200	1,43,164
12. Jails	24,000	23,400	20,000	14,593
13. Police	85,300	73,000	73,900	72,615
14. Marine	1,000	1,000	1,000	991
15. Education	1,42,200	1,35,500	1,38,100	1,20,830
16. Religious	1,48,600	1,53,600	1,43,000	1,43,437
17. Charities	42,200	46,000	39,200	42,047
18. Medical	72,000	70,600	71,800	68,111
19. Vaccination	5,200	5,200	5,200	4,797
20. Sanitation and Conservancy	26,600	23,700	24,400	21,143
21. Pension and Gratuity	66,500	62,000	58,600	57,897
22. Stationery and Printing	38,300	41,500	37,100	38,540
23. Military	39,000	39,000	38,000	39,178
24. Public works	3,50,000	3,35,000	3,20,000	2,99,680
25. Interest	1,18,000	1,10,000	1,03,000	1,03,308
26. Miscellaneous	65,500	1,06,600	52,800	81,010
27. Cochin State Railway	2,84,000	3,35,000	3,25,600	2,75,058
Total, ordinary expenditure	32,31,600	36,21,300	32,48,800	33,88,475

Budget estimate of the Cochin State for the year 1083 M. E.

DEPOSITS.				
28. Deposits	4,00,000	4,00,000	5,00,000	5,30,077
29. Advances	10,00,000	10,00,000	10,00,000	9,85,826
30. Remittances	2,00,000	2,00,000	25,00,000	1,91,891
31. State Loans ... ..	...	...	...	...
32. Unincorporated Devaswams	1,00,000	1,00,000	...	34,480
Total, deposits	17,00,000	17,00,000	40,00,000	17,45,284
Grand total expenditure	49,31,600	53,24,300	72,48,800	51,33,759
Closing balance	5,97,612	3,73,712	3,47,047	4,37,812

RECEIPTS.

I. LAND REVENUE.

Minor heads	Budget estimate	Revised estimate	Budget estimate	Accounts
	1083	1082	1082	1081
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
(1) Land Revenue proper—				
(a) Current collections	8,05,000	7,55,000	7,55,000	6,97,696
(b) Arrear collections	14,000	14,000	15,000	27,246
Total I. (1)	8,19,000	7,69,000	7,70,000	7,24,942
(2) Miscellaneous—				
(c) Fees for the renewal of documents	...	50	500	256
(d) Rent of fisheries	3,500	3,350	4,000	3,462
(e) Irrigation cess or water rate	1,000	14,500	14,000	16,256
(f) Tax on houses	12,000	12,800	13,500	17,259
(g) Interest on arrears	2,000	1,800	2,000	2,271
(h) Receipts on account of the Survey department	1,000	1,000	500	1,085
(i) Cost of survey stones recovered	...	...	...	...
(j) Other items	18,500	16,500	12,000	19,129
Total I. (2)	38,000	50,000	46,500	59,718
Total I	8,57,000	8,19,000	8,16,500	7,84,660

II. SALT.

(1) Sale of salt	3,60,000	4,25,000	4,50,000	4,33,156
(2) Fines and forfeitures	200	100	200	112
(3) Salt supplied to Cranganur at cost price	2,500	2,500	2,500	2,459
(4) Miscellaneous	200	100	300	325
Total II	3,62,900	4,27,700	4,53,000	4,36,052

III. STAMPS.

(1) Sale of general stamps—				
(a) One puthen receipt stamps	5,000	5,000	4,500	5,242
(b) Hundi papers	2,500	2,500	2,500	3,207
(c) Other general stamps	1,00,000	1,00,000	1,00,000	93,793
(d) Special adhesive stamps	500	500	500	549
Total III. (1)	1,08,000	1,08,000	1,07,500	1,02,791
(2) Sale of Court fee stamps—				
(a) Stamp papers	60,000	60,000	55,000	60,080
(b) Labels	1,05,000	1,05,000	1,00,000	1,04,110
Total III. (2)	1,65,000	1,65,000	1,55,000	1,64,190
(3) Duty on impressing documents—				
(a) Duty on unstamped paper	350	350	200	366
(b) Duty on insufficiently stamped paper	...	...	...	...
(c) Other items	...	...	...	...
Total III. (3)	350	350	200	402
(4) Fines and penalties	2,600	2,600	2,800	2,323
(5) Miscellaneous	...	...	...	15
(a) Adjudication fees	50	50	...	20
(b) Other items	...	...	...	...
Total III. (5)	50	50	...	35
Total III	2,76,000	2,76,000	2,65,500	2,69,741

IV. CUSTOMS

(1) Amount received under the Interportal Trade Convention...	1,10,500	1,10,500	1,10,500	1,10,500
(2) Customs collected at the Sirkar ports	...	...	...	...
(3) Miscellaneous
Total IV	1,10,500	1,10,500	1,10,500	1,10,500

Explanations for the variations

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I. LAND REVENUE.

- (1) (a) *Current collections.* The increase in the budget estimate is due to the introduction of the new Settlement.
- (2) (h) *Other items.*
- (2) *Miscellaneous.* The decrease is due to the stoppage of the levy of renewal fees with the introduction of the Settlement.
- (a) *Fees for the renewal of documents.*
- (c) *Irrigation cess or water rate* The decrease under these heads is caused by the abolition of these cesses with the introduction of the new Settlement.
- (d) *Tax on houses.*
- (f) *Receipts on account of the Survey Department.*—The increase is provided with reference to the actuals of the first seven months.

II. SALT.

- (1) *Sale of Salt.*—The decrease is due to the reduction in the duty on salt.

III. STAMPS.

- (2) *Sale of Court fee stamps.*—The increase is with reference to the actuals of the first seven months.

RECEIPTS.

V. ABKARI.

Minor heads	Budget estimate	Revised estimate	Budget estimate	Accounts
	1983	1982	1982	1981
	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
A.—ABKARI				
(1) Rent of Abkari farms—				
(a) Current collections	1,75,600	1,75,600	1,75,600	1,75,600
(b) Arrear collections	...	...	...	...
Total V. A. (1)	1,75,600	1,75,600	1,75,600	1,75,600
(2) Interest on arrears	200	200	200	267
(3) Fees for licenses for sale of foreign liquors	800	800	800	1,397
(4) Fines and forfeitures	2,000	2,000	1,500	2,250
(5) Miscellaneous	50	50	...	45
(6) Jaggery licenses	9,000	9,000	...	1,651
Total V. A	1,87,650	1,87,650	1,78,100	1,81,210
B.—GANJA—				
(1) Rent of the Ganja farm—				
(a) Current collections	3,300	4,400	4,400	4,398
(b) Arrear collections	...	...	...	...
Total V. B. (1)	3,300	4,400	4,400	4,398
(2) Interest on arrears	...	...	...	2
(3) Fines and forfeitures	50	50	...	55
(4) Miscellaneous	...	...	...	...
Total V. B.	3,350	4,450	4,400	4,455
Total V	1,91,000	1,92,100	1,82,500	1,85,665

VI. OPIUM.

(1) Rent of the Opium farm—				
(a) Current collections	20,000	22,250	22,250	22,233
(b) Arrear collections	...	...	...	...
Total VI. (1)	20,000	22,250	22,250	22,233
(2) Interest on arrears	...	...	...	11
(3) Fines and forfeitures	200	250	250	238
(4) Miscellaneous	...	...	...	10
Total VI	20,200	22,500	22,500	22,492

VII. TOBACCO.

(1) Fees for licenses for sale of tobacco	35,000	35,000	30,000	33,560
(2) Fines and forfeitures	1,000	1,000	1,000	868
(3) Miscellaneous	...	...	...	2
Total VII	36,000	36,000	31,000	34,430

VIII. FOREST.

(a) Timber and other produce removed				
(a) By tramway from the forests by Sirkar agency	8,00,000	7,10,000	7,50,000	6,86,232
(b) By other means	...	...	...	...
(b) Timber and other produce removed from the forests by consumers or purchasers	10,000	50,000	10,000	70,225
(c) Confiscated forest produce, drift and waif-wood	500	500	500	632
(d) Stores and elephants	...	...	...	...
(1) Sale proceeds of stores and tusks	3,500	3,500	3,000	868
(2) Sale and hire of elephants	...	...	...	5,705
Total VIII (d)	3,500	3,500	3,000	6,573
(e) Miscellaneous	6,000	6,000	2,500	6,686
Total VIII	8,20,000	7,70,000	7,66,000	7,79,348

IX. REGISTRATION.

(1) Fees for registering documents	51,000	51,000	50,000	50,263
(2) Fees for copies of registered documents	1,500	1,500	1,000	1,623
(3) Search fees	2,200	2,200	2,500	2,133
(4) Miscellaneous	3,600	3,600	3,500	3,979
Total IX	58,500	58,500	57,000	58,003

V. ABKARI.

A. (6) *Jaggery licenses*.—The increase under Abkari is due to the levy of fees for jaggery licenses.

B. (a) *Ganja: current collections*.—A decrease is provided to be on the safe side when the farm is sold at the end of the current year.

VI. OPIUM.

(1) (a) *Current Collections*.—The biennial lease of the farm will expire with the end of the current year. A decrease is provided to be on the safe side.

VII. TOBACCO.

(1) *Fees for licenses for sale of tobacco*.—An increase is provided owing to the greater number of licenses that are being applied for.

VIII. FOREST.

(a) *Timber and other produce removed from the forests by Sicker agency*.—The decrease provided in the revised estimate is with reference to the actuals of the first seven months. The increase in the budget estimate is owing to the larger sales of timber anticipated with the completion of the construction of the Tramway.

(b) *Timber and other produce removed from the forests by consumers or purchasers*.—The increase in the revised estimate is with reference to the actuals of the first seven months.

RECEIPTS.

X. TRIBUTE.				
Minor heads	Budget estimate 1983	Revised estimate 1982	Budget estimate 1982	Accounts 1981.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
Tribute from Cranganur	6,900	6,900	6,900	6,857
XI. INTEREST.				
(1) Interest on Government of India Pro-notes ... ..			...	...
(2) Interest on money deposited in the Bank of Madras	100	100	100	80
(3) Miscellaneous				
Total XI	100	100	100	80
XII. ANCHAL.				
(1) Sale of Anchal stamps	10,500	10,500	9,500	9,615
(2) Miscellaneous	1,500	1,500	500	814
Total XII	12,000	12,000	10,000	10,429
XIII. LAW AND JUSTICE.				
(1) Civil—				
(a) Comparing fees	3,500	3,500	3,500	4,258
(b) Fines and forfeitures	500	500	500	428
(c) Miscellaneous	500	500	500	387
Total XIII. (1)	4,500	4,500	4,500	5,073
(2) Criminal—				
(a) Fines levied { Sessions Courts	5,000	5,000	5,000	200
in the { Courts of Magistrates				5,352
(b) Forfeitures	500	500	500	286
(c) Miscellaneous				823
Total XIII. (2)	5,500	5,500	5,500	6,611
Total XIII	10,000	10,000	10,000	11,684
XIV. JAILS.				
(1) Sale proceeds of jail manufactures				1,487
(2) Miscellaneous	3,000	3,000	3,000	17
Total XIV	3,000	3,000	3,000	1,454
XV. POLICE.				
(1) Contribution received from private persons & companies for the police supplied to them	900	900	200	381
(2) Receipts under the Arms Regulation	900	900	900	890
(3) Miscellaneous				271
(4) Cattle pound receipts—				
(a) Fines on stray cattle	200	200	200	243
(b) Sale of impounded cattle	100	100	100	110
(c) Fees for feeding	100	100	100	182
(d) Sundry receipts				
Total XV. (4)	400	400	400	535
Total XV	1,600	1,600	1,500	2,077
XVI. MARINE.				
(1) Port dues	5,000	5,000	5,000	7,976
(2) Miscellaneous	100	100	100	18
Total XVI	5,100	5,100	5,100	7,994

Explanations for the variations.

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XII. ANGHAL.

The increase provided is with reference to the increased receipts of the first seven months of the current year.

XVII. EDUCATION

Minor heads	Budget estimate 1081	Revised estimate 1082	Budget estimate 1082	Accounts 1081
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
(1) Ernakulam College—				
(a) Fees	16,500	16,500	16,500	16,128
(b) Fines	...	...	...	190
(c) Miscellaneous	100	100	100	259
Total XVII. (1)	16,600	16,600	16,600	16,577
(2) District Schools—				
(a) Fees	27,700	26,200	27,000	25,872
(b) Fines	...	...	...	251
(c) Miscellaneous	300	300	300	68
Total XVII. (2)	28,000	26,500	27,300	26,191
(3) Taluk Schools—				
(a) Fees	...	...	...	26
(b) Fines	...	...	...	...
(c) Miscellaneous	...	...	...	...
Total XVII. (3)	...	...	...	26
(4) Proverthy Schools—				
(a) Fees	...	...	...	2,276
(b) Fines	2,100	2,100	2,000	3
(c) Miscellaneous	...	...	...	11
Total XVII. (4)	2,100	2,100	2,000	2,290
(5) Normal School—				
(a) Fees	...	...	...	162
(b) Fines	100	100	200	...
(c) Miscellaneous	...	...	...	122
Total XVII. (5)	100	100	200	284
(6) Girls' Schools—				
(a) Fees	...	...	...	2,660
(b) Fines	2,700	2,600	2,400	6
(c) Miscellaneous	...	...	...	2
Total XVII. (6)	2,700	2,600	2,400	2,668
(7) Miscellaneous—				
(a) Book depot receipts	2,000	4,500	2,000	2,361
(b) Other items	...	...	...	...
Total XVII. (7)	2,000	4,500	2,000	2,361
Total XVII	51,500	52,400	50,500	50,397

XVIII. TEMPLES AND OOTTUPURAS.

(1) Land Revenue proper—				
(a) Current collections	61,000	60,000	60,000	62,980
(b) Arrear collections	2,000	2,000	2,000	2,125
Total XVIII. (1)	63,000	62,000	62,000	65,105
(2) Land Revenue miscellaneous	7,000	7,000	8,000	12,736
(3) Offerings and gifts	2,400	2,400	2,400	3,423
(4) Interest on endowments	...	...	...	...
(5) British assessment recovered	15,400	15,400	15,400	4,575
(6) Miscellaneous	4,500	4,500	4,500	12,654
(7) Contribution from unincorporated Devazwanas	4,000	7,000	...	...
Total XVIII	96,300	98,300	92,300	98,493

XIX. MEDICAL AND VACCINATION.

(1) Medicines sold in Hospitals and Dispensaries	...	...	...	316
(2) Lunatic Asylum receipts	...	...	...	9
(3) Vaccination receipts	1,500	1,500	1,000	44
(4) Miscellaneous	1,212
Total XIX	1,500	1,500	1,000	1,611

Explanations for the variations.

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XVII. EDUCATION.

(7) *Book depot receipts.*—The increase provided is with reference to the increased sales anticipated.

XVIII. TEMPLES AND OTTUPURAS.

(7) *Contribution from unincorporated Devaswams.*—There are at present several Devaswams under Sirkar management whose revenues are not merged in the general revenues of the State. It is now proposed to levy a contribution from these Devaswams for their management from 1081, and provision has accordingly been made for the receipt of two years' contribution in the revised estimate. The provision in the budget for 1083 is the contribution for that year.

XIX. MEDICAL AND VACCINATION.

The increase is due to the increased receipts on account of medicines sold.

XX. STATIONERY AND PRINTING.

Minor heads	Budget estimate 1083	Revised estimate 1082	Budget estimate 1082	Accounts 1081.
	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
(1) Sale proceeds of stationery	600	600	500	985
(2) Sale proceeds of service registers ... ..	...	...	...	16
(3) Subscription to the Sirkar Gazette	800	800	700	1,021
(4) Sale proceeds of Acts and books	1,000	900	900	718
(5) Amount paid for private work done by the Sirkar Press	150	150	200	252
(6) Miscellaneous	150	150	100	123
Total XX	2,700	2,600	2,400	3,115

XXI. PUBLIC WORKS.

(1) Rent of Sirkar buildings	10,000	10,000	10,000	12,025
(2) { (a) Toll receipts	20,000	20,000	20,000	20,865
(b) Interest on arrears ... ..	...	...	...	16
Total XXI. (2)	20,000	20,000	20,000	20,881
(3) { (a) Ferry receipts	16,000	16,000	16,000	16,718
(b) Interest on arrears ... ..	...	...	...	5
Total XXI. (3)	16,000	16,000	16,000	16,723
(4) Fees paid for the use of travellers' bungalows	500	500	500	607
(5) Sale of unserviceable materials, tools &c.	1,000	1,500	1,000	1,451
(6) Sale of buildings ... ..	...	300	...	2,482
(7) Contributions in aid of Public works	500	1,200	500	372
(8) Miscellaneous	2,000	2,000	2,000	3,152
Total XXI	50,000	51,500	50,000	57,673

XXII. RAILWAY.

Railway receipts	3,85,000	3,91,300	3,87,000	3,86,946
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XXIII. MISCELLANEOUS.

(1) Miscellaneous fees, fines and forfeitures	12
(2) Sale proceeds of Sirkar properties other than buildings	100	650	100	39
(3) Sale of skins of wild animals &c. destroyed ... ..	...	...	...	...
(4) Unclaimed deposits lapsed to the Sirkar	300	100	300	3,667
(5) Sanitation receipts	1,000	1,000	1,000	1,435
(6) Palace receipts	400	3,000	200	3,295
(7) Pensionary contribution	400	350	400	361
(8) Other items	1,000	2,000	1,000	2,589
Total XXIII	3,200	7,100	3,000	11,598

XXIV. CAPITAL.

Land Revenue	4,500	4,500	...	4,874
Devaswams ... ..	...	...	...	...
Railway	1,837
Total XXIV	4,500	4,500	...	6,711

Explanations for the variations.

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XXIII. MISCELLANEOUS.

The increase in the revised estimate is with reference to the actuals of the first seven months.

XXIV. CAPITAL.

The provision is with reference to the actuals of the current year.

XXV. DEPOSITS.

Minor heads	Budget estimate 1083	Revised estimate 1082	Budget estimate 1082	Accounts 1081
	2 Rs.	3 Rs.	4 Rs.	5 Rs.
(1) Civil Courts' deposits				2,46,748
(2) Revenue deposits				35,894
(3) Criminal Courts' deposits				768
(4) Personal deposits				18,406
(5) Security deposits				27,894
Total XXV	4,00,000	4,00,000	5,00,000	3,29,710

XXVI. ADVANCES REPAYABLE.

(1) Objection book advances				92,375
(2) Revenue Survey advances				81,206
(3) Forest advances				6,48,204
(4) Public Works advances				30,685
(5) Palace advances				30,469
(6) Permanent advances				19
(7) Devaswam Survey advances				
(a) Survey advances				516
(b) Cost of Survey establishment ... ..				...
Total (7) ... ..	...	...	...	516
(8) Advances for survey of Sirkar lands outside the State				156
(9) Advances under the old system of accounts				1,919
(10) Suspense accounts ... ..				...
Total XXVI	10,00,000	10,00,000	10,00,000	8,88,549

XXVII. REMITTANCES.

British post office remittances	2,00,000	2,00,000	25,00,000	1,72,244
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XXVIII. STATE LOANS.

Temporarily loans		2,00,000		
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XXIX. UNINCORPORATED DEVASWAMS.

Unincorporated Devaswams	1,00,000	1,00,000		2,13,711
Grand total receipts	50,65,200	52,00,200	73,27,300	49,72,024
Opening balance	3,73,712	4,37,812	2,68,547	5,93,547
Grand total of receipts including opening balance	54,38,912	56,38,012	75,95,847	55,71,571

Explanations for the variations.

XXV. DEPOSITS.

The difference is due to the exhibition of the receipts and charges under unincorporated Devaswams separately instead of under this head as heretofore.

XXVII. REMITTANCES.

The decrease is due to the omission of adjustments as suggested in the review of the budget of 1082.

XXVIII. STATE LOANS.

As the completion of the Tramway work requires an outlay of two lakhs of rupees more than was originally anticipated, and as the necessary funds are not available for the same, it is proposed to raise a temporary loan of two lakhs.

I. LAND REVENUE.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LAND REVENUE PROPER.											
<i>Salaries—</i>	2	2	Peishkars 2 (250-25-400)	7,800		9,000		7,500		8,681	
	6	6	Tahsildars 2 (200), 2 (175), 2 (150)	12,600		13,000		12,600		12,692	
				20,400		22,000		20,100		21,373	
			Deduct one fifth debitable to 'Law and Justice'	4,080		4,400		4,020		4,274	
					16,320		17,600		16,080		17,099
PEISHKARS' OFFICE ESTABLISHMENTS.											
<i>Establishment—</i>	16	16	Clerks 2 (50), 2 (35), 2 (30), 2 (25), 2 (20), 6 (15)	4,920				4,920			
	16	16	Servants, Attenders 2 (10), Duffadars 2 (10), Peons 10 (7), Masapidies 2 (6)	1,464		6,800		1,464		6,819	
TAHSILDARS' ESTABLISHMENTS.											
	6	6	Samprathies (50), (45), (40), 3 (35)	2,880				2,880			
	4	10	Revenue Inspectors 10 (25-1-30)	3,060				1,260			
	8	8	Shroffs (20), 3 (15), 2 (14), 2 (10)	1,356				1,344			
	65	63	Clerks (25), 7 (20), 20 (15), 9 (12), 10 (10), 4 (9), 12 (8)	9,660				9,252			
	76	80	Servants, 2 Gollas (9), (8), Peons 4 (8), 12 (7), 34 (6), 22 (5) Masapidies (6), 3 (5), 2 (4)	5,712		22,300		5,280		20,732	
VILLAGE ESTABLISHMENTS.											
	70	106	Parentbhakarans 2 (19), 2 (16), 15 (14), 45 (12), 72 (10)	18,456				10,608			
			Personal allowances 2 (4), 9 (2), (1)	324				216			
	112	157	Assessors 66 (9), 94 (8), 7 (7)	16,740				12,006			
	145	309	Samprathies 239 (5), 86 (4)								
			Watchmen 18 (5)	20,172				12,828			
			Landholders 12 (3), 18 (1)	792							
			Lump provision for the revision of Village K. establishments	500				1,500			
			Maintenance of Survey Records	2,500		42,000		2,000		32,452	
			Temporary	3,000		4,000		3,000		4,095	
				91,586		75,100		68,648		61,038	
			Deduct one fifth debitable to 'Law and Justice' except on temporary establishments	17,707		14,920		13,130		12,000	
<i>Allowances—</i>			Travelling charges	4,500		4,500		3,000		3,959	
			Deduct one fifth debitable to 'Law and Justice'	900		900		600		792	
<i>Supplies and services—</i>					3,600		3,600	2,400		3,160	
			Reimburse of treasure	420		420		420		231	
			Cost of treasure bags	40		10		150			
			Buttan and Mahavaran on lands held by Sikhs under Dewaswams and private parties	1,430		1,410		1,423		901	
			Assessment on Shikar Jomana lands situated outside the State	8,000		6,000		6,000		4,959	
			Law charges	3		3		3,300		573	
			Cost of Survey stones	3,600		17,900					
<i>Contingencies—</i>					16,130		28,160		11,299		6,660
			Purchase and repair of furniture	2,635		2,000		1,885		625	
			Tour charges	730		780		690		579	
			Cleaning charges	500		550		530		354	
			Rents, Rates and Taxes	72		72				100	
			Telegraph charges			135		145		67	
			Postage charges			500		610		461	
			Office expenses			1,300		1,180		883	
			Miscellaneous	5,400		6,220		5,040		3,069	
			Deduct one fifth debitable to 'Law and Justice'	1,095		1,245		1,008		814	
					4,332		4,980		4,032		2,450
			Carried over		1,14,331		1,15,220		81,221		81,183

Explanations for the variations.

I. LAND REVENUE.

L. R. Proper: Establishment.—The increase is due to the reorganisation of the village establishments with the introduction of the Settlement.

Allowances.—The increase is to meet the increased charges on account of travelling allowances.

Supplies and services.—The increase is due mainly to the cost of survey stones to be stocked in the settled taluks and the increased charge on account of the assessment on Sirkar lands outside the State.

Contingencies.—The increase is for the purchase of survey instruments for village establishments.

1. LAND REVENUE.—contd.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...		1,14,331		1,15,220		89,329		81,488
<i>Refunds—</i>			Refunds		2,000		4,500		600		679
			Deduct for rounding ...		1,16,331 31		1,19,720 20		89,929 29		
			Total L. R. Proper ...		1,16,300		1,19,700		89,900		82,167
			SURVEY.								
<i>Salaries—</i>	1	1	Superintendent (500-50-700) ...		8,400				8,400		
	1	1	Assistant Superintendent (250) ...		3,000				3,000		
			OFFICE ESTABLISHMENT OF THE SUPERINTENDENT AND ASSIST. SUPERINTENDENT.		11,400		12,200		11,400		
<i>Establishment—</i>	6	6	Manager (100) clerks (60), (50), (32½), (30), (20) ...		3,510				2,460		
	2	2	Store and Record Keepers (65), (25)		1,080				1,080		
	28	29	Draftsmen (80), (50), (47½), (45), 3 (40), 2 (35), 3 (30), (27½), 2 (25), (22), 6 (20), 5 (17), 2 (15) ...		10,044				8,976		
	45	49	Field book section head (35), Final Examiners 2 (20), 2 (17) Comparers (14), 9 (12) Copyists 22 (10), Computers (65), (35), 2 (30), (25), 2 (22½), 3 (20), (17) (15) ...		9,276				7,956		
	3	4	Land Register Section Assistant (30), (14), 2 (12) ...		816				588		
	2	5	Photographers (65), (18), Fi nal Examiner (14), Sensitizers 2 (14) ...		1,500				864		
	5	11	Printers 2 (12), 2 (10), (7), Zinco section printers (32½), (12), Pressmen 2 (8), 2 (7) ...		1,506				900		
	31	30	Servants, Muchies (15), (12), (8), (6), Duffadar (14), Firemen 2 (8), Peons 3 (10), 5 (9), 6 (8), 6 (7), (6) night guards 2 (8) ...		3,096		23,300		3,072		
			TREASURER SECTION.								
	3	1	Head Surveyor (110) ...		1,320				2,580		
	8	1	Deputy Surveyor (35) ...		421				4,020		
	66	1	Servant, Peon (8) ...		96				4,920		
			FIELD SECTION.								
	4	3	Head Surveyors 3 (100) ...		3,600				4,080		
	19	10	Deputy Surveyors 10 at a cost of Rs 465 ...		5,580				9,480		
	116	75	Field Surveyors 75 at a cost not exceeding 1120½ ...		13,416				18,780		
	80	67	Servants, Peons 3 (8), 9 (7), 55 (6) ...		5,004				5,856		
	18	...	Peons 18 on a cost not exceeding Rs. 114 per mensem ...						1,368		
			Deduct probable savings ...		60,294		37,000		76,980		
					71,694				8,380		
					41,000				68,600		80,186
<i>Allowances— Supplies and Services—</i>			Travelling allowances ...				2,300		1,500		2,235
			Cost of instruments &c. ...		1,500				2,000		1,823
			Mounting charges ...						20		156
									2,200		1,470
<i>Contingencies—</i>			Purchase and repair of furniture ...								81
			Tour charges ...								284
			Cleaning charges ...								480
			Rents, Rates and Taxes ...								29
			Telegraph charges ...								8
			Postage charges ...								243
			Office expenses ...								
			Miscellaneous ...								
					2,600		5,200		1,300		1,125
			Total Survey ...		45,600		85,000		85,000		84,975
<i>Salaries—</i>	1	1	SETTLEMENT.								
	1	1	Settlement Peishkar (250-25-400) ...		4,500		4,450		4,200		
			Assistant Settlement Peishkar (250)		3,000		3,000		2,400		
					7,500		7,450		6,600		6,550
			Carried over ...		7,500		7,450		6,600		6,550

Explanations for the variations

Refunds.—The increase is provided with reference to the actuals of the first seven months.

Survey.—The decrease is due to the probable completion of the survey operations during the year.

DISBURSEMENTS.

1. LAND REVENUE.--contd.

	Numbers		SETTLEMENT.--contd.	Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...		7,500		7,450		6,600		6,550
<i>Establishment—</i>	10	9	OFFICE ESTABLISHMENT.								
			Clerks (45), (35), 2 (25), 2 (20), 3 (15) ...	2,580				2,640			
	12	12	Servants, Peons (9), 5 (7), 5 (6), Masapidi (5) ...	948				948			
			FIELD ESTABLISHMENT.								
	1	1	Supervisor (150) ...	1,800				1,500			
	4	4	Head Classifiers (50), 2 (45) (40) ...	2,160				2,040			
	30	30	Classifiers 12 (30), 12 (25), 6 (20) ...	9,360				9,000			
	8	6	Deputy Surveyors (30), Field Surveyors (14), 4 (12) ...	1,104				1,586			
	1	...	Clerk (10) ...					120			
	21	12	Menons 12 (9) ...	1,296				2,268			
	66	52	Servants, Peons 52 (6) ...	3,744				4,752			
			Lump allotment for temporary establishment ...	3,300				2,500			
	<i>Allowances—</i>		Travelling allowances ...		26,292 1,800		26,500 1,900		27,304 1,200		24,838 1,781
	<i>Supplies & services and con- tingencies</i>		Printing of Settlement Registers ...	8,000		8,000		8,000			
			Cost of instruments &c. ...							85	
		Purchase & repair of furniture ...							253		
		Tour charges ...							497		
		Cleaning charges ...									
		Rents, Rates and Taxes ...	1,500		1,250		2,000			263	
		Telegraph charges ...								10	
		Postage charges ...								302	
		Office expenses ...								218	
		Miscellaneous ...		9,500		9,250		10,000		1,628	
		Add or deduct for rounding ...		45,092 8		45,100		45,104 4		34,797	
		Total 'Settlement' ...		45,100		45,100		45,100			
		Total 'Land Revenue' ...		2,06,400		2,49,800		2,20,000		2,01,939	

2. PALACE.

		Fixed allowances ...		2,50,000		2,50,000		2,50,000		2,38,820
		Ceremonies ...		30,000		30,000		30,000		30,000
		PALACE SCHOOL CHARGES.								
9	9	Head Master (100), Masters (40), (35), (30), (20), (14), 2 (12), (10) ...	3,276				3,276			
8	8	Pandits (16), (15), (13), 2 (10), (8), (7), (5) ...	1,008				1,008			
		Charge allowance to the Head Master (25) ...	300				300			
2	2	Servants, Peon (5), Masapidi (4) ...	108				108			
			4,692		4,692		4,692			
		Class books and maps ...	200		250		100			
		Library and Prize allowances ...	130		150		130			
		Miscellaneous ...	228		228		220			
		Add for rounding ...					5,142 8			
		Total 'Palace School Charges' ...		5,250		5,300		5,150		4,736
		Cost of vessels supplied to palaces ...		2,400		2,400		2,400		1,975
		Tour charges ...		15,000		15,000		15,000		23,953
		Furniture supplied to palaces ...		400		600		400		171
		Excise value of salt supplied to palaces ...		1,500		1,500		1,500		905
		Upkeep of outlying palaces ...		5,000		4,000		4,000		26,504
		Medical aid to palace ...		800		800		800		45
		Miscellaneous ...		5,000		5,000		5,000		10,683
		Add for unforeseen expenditure ...		34,050		35,400		35,750		
		To Palace' ...		3,50,000		3,50,000		3,50,000		3,37,794

Explanations for the variations

Explanations for the variations.

4. EXCISE.

Salaries.—The decrease under this head is due to the abolition of the appointment of the Commercial Agent.

Establishment.—The increase is due to the larger provision on account of temporary establishment. A lump provision has been made for the reorganisation of the department during 1983.

Supplies and services.—The increase under purchase of salt in the revised estimate is owing to the less wastage in transit and that in the budget to the larger quantity of salt intended to be purchased. The decrease under conveyance and storage of salt is due to the decrease in the issues to bank-hulls some of which were abolished during the current year.

DISBURSEMENTS.

5. STAMPS.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Salary—</i>	1		1	Superintendent (125)		1,500		1,500		1,500		1,500
<i>Establishment—</i>	5	5	Clerks (50), 2 (20), 2 (15)	1,200		1,200		1,200			
	1	1	Press Superintendent (40)	480		480		480			
	7	9	Printers (15), 8 (10)	1,140		1,000		900			
	5	5	Counters (15), 4 (10)	660		660		660			
	3	3	Servants, Peons (8), 2 (7)	264		264		264			
					3,744		3,604		3,504		3,629
<i>Allowances &c.—</i>			Travelling allowances	70		70		50		69	
			Commission on (General stamps sale of stamps } Court fee stamps	6,600		6,200		6,000		4,274	
			Cost of paper, ink, dies, presses &c.	8,000		8,000		5,000		1,274	
					14,670		14,270		11,050		2,862
											8,479
<i>Contingencies—</i>			Purchase & repair of furniture	100		100		100		86	
			Cleaning charges								
			Telegraph charges								
			Postage charges	80		80		50		30	
			Office expenses								
			Miscellaneous		180		180		150		116
<i>Refunds—</i>			Refunds		3,300		3,000		3,000		3,208
			Add or deduct for rounding		23,394		22,554		19,204		
					6		54		4		
			Total 'Stamps'		23,400		22,500		19,200		16,982

6. CUSTOMS.

<i>Salaries—</i>	1	1	Deputy Superintendent (100)	1,200				840			
	1	1	Assistant Superintendent (50)	600				420			
					1,800		1,580		1,260		
<i>Establishment—</i>	1	1	Accountant (15)	180				180			
	1	1	Chowkadar (10)	120				120			
	5	5	Servants, Masapidies 4 (6) Watchman (4)	336				336			
			Temporary. Rowers 2 (6) for 2 months & boat allowance (15) to the Superintendent.	54		690		54		690	
<i>Contingencies—</i>			Purchase and repair of furniture								1,946
			Cleaning charges								
			Office expenses								
			Miscellaneous		150		150		150		95
			Deduct for rounding		2,640		2,400		2,100		2,041
					40						
			Total 'Customs'		2,600		2,400		2,100		2,041

7. FOREST.

A Conservancy & works											
			1. Timber and other produce re- moved from the forests by Su- lar Agency (By wayway	1,75,000		3,50,000		3,50,000		3,96,599	
			(By other means								
			2. Timber and other produce re- moved from the forests by con- sumers or purchasers	1,500		1,500		1,500		1,636	
			3. Confiscated forest produce, drift and waif wood	100		200		100		87	
			4. Stores and elephants								
			(a) Purchase of stores							663	
			(b) Do of elephants, their capture, training, feed and treatment.	8,000		6,000		6,000		5,138	
			Carried over	1,84,600		3,57,700		3,57,700		4,01,123	

Explanations for the variations.

5. STAMPS.

Allowances &c.—The increase is to meet the cost of the additional quantity of paper indented for during the year.

6. CUSTOMS.

The increase is owing to the reorganisation of the customs establishment at Malipuram.

7. FOREST.

(1) *Timber and other produce removed from the forests by Sirkar agency.*—The decrease in the budget estimate is due to the anticipated fall in the expenditure with the completion of tramway construction.

(4) *Stores and Elephants.*—The increase in the budget estimate is to provide for repairing and digging pits for elephant catching operations.

DISBURSEMENTS.

5. STAMPS.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salary—</i>	1	1	Superintendent (125) ...		1,500		1,500		1,500		1,500
<i>Establishment—</i>	5	5	Clerks (50), 2 (20), 2 (15) ...	1,200		1,200		1,200			
	1	1	Press Superintendent (40) ...	480		480		480			
	7	9	Printers (15), 8 (10) ...	1,140		1,000		900			
	5	5	Counters (15), 4 (10) ...	660		660		660			
	3	3	Servants, Peons (8), 2 (7) ...	264		264		264			
					3,744		3,604		3,504		3,629
<i>Allowances &c.—</i>			Travelling allowances ...	70		70		50		69	
			Commission on (General stamps sale of stamps } Court fee stamps	6,600		6,200		6,000		4,274	
			Cost of paper, ink, dies, presses &c.	8,000		8,000		5,000		1,274	
					14,670		14,270		11,050		2,862
											8,479
<i>Contingencies—</i>			Purchase & repair of furniture ...	100		100		100		86	
			Cleaning charges								
			Telegraph charges								
			Postage charges	80		80		50		30	
			Office expenses								
			Miscellaneous								
<i>Refunds—</i>			Refunds ...		180		180		150		116
					3,300		3,000		3,000		3,208
			Add or deduct for rounding ...		23,394		22,554		19,204		
					6		54		4		
			Total 'Stamps'		23,400		22,500		19,200		16,982

6. CUSTOMS.

<i>Salaries—</i>	1	1	Deputy Superintendent (100) ...	1,200			840				
	1	1	Assistant Superintendent (50) ...	600			420				
<i>Establishment—</i>					1,800		1,560		1,200		
	1	1	Accountant (15) ...	180			180				
	1	1	Chowkadar (16) ...	120			120				
	5	5	Servants, Masapidies 4 (6) Watchman (4) ...	336			336				
			Temporary. Rowers 2 (6) for 2 months & boat allowance (15) to the Superintendent.	54			54				
					690		690		690		1,946
<i>Contingencies—</i>			Purchase and repair of furniture ...								
			Cleaning charges ...								
			Office expenses ...								
			Miscellaneous ...								
					150		150		150		95
			Deduct for rounding ...		2,640		2,400		2,100		2,041
					40						
			Total 'Customs'		2,600		2,400		2,100		2,041

7. FOREST.

A Conservancy & works											
			1. Timber and other produce re- moved from the forests by Sirkar Agency (By wayward ... (By other means ...	1,75,000		3,50,000		3,50,000		3,96,500	
			2. Timber and other produce re- moved from the forests by con- sumers or purchasers ...	1,500		1,500		1,500		1,636	
			3. Confiscated forest produce, drift and waif wood ...	100		200		100		87	
			4. Stores and elephants								
			(a) Purchase of stores ...							663	
			(b) Do of elephants, their capture, training, feed and treatment.	8,000		6,000		6,000		5,188	
			Carried over ...	1,84,600		3,57,700		3,57,700		4,04,123	

Explanations for the variations.

5. STAMPS.

Allowances &c.—The increase is to meet the cost of the additional quantity of paper indented for during the year.

6. CUSTOMS.

The increase is owing to the reorganisation of the customs establishment at Malipuram.

7. FOREST.

(1) *Timber and other produce removed from the forests by Sirkar agency.*—The decrease in the budget estimate is due to the anticipated fall in the expenditure with the completion of tramway construction.

(4) *Stores and Elephants.*—The increase in the budget estimate is to provide for repairing and digging pits for elephant catching operations.

DISBURSEMENTS.

7. FOREST—contd.

	Numbers		Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...	1,84,600		3,57,700		3,57,600		4,04,123
			5. Communications and buildings.							
			(a) Tramway construction ...	1,00,000						
			(b) Do. maintenance loco & traffic...	1,00,000						
			(c) Other communications							
			(d) Buildings	4,800		3,30,000		1,30,500		3,50,112
			(e) Other works							
			6. Organisation, improvement and extension of forests ...							
			(a) Demarcation, survey, cost of forest settlement, compensation for lands and rights ...							1,745
			(b) Sowing and planting ...	14,000		12,000		16,000		104
			(c) Other works ...							5,887
			7. Miscellaneous ...	3,000		5,000		3,000		1,850
			B. SALARIES AND ESTABLISHMENTS.		4,06,400		7,04,700		5,07,100	
<i>Salaries--</i>	1	1	Conservator (850) ...	10,200				10,200		
	1	1	Personal Assistant to the Conservator (350) ...	4,200						
	2	2	Assistant Conservators 2 (150-350-250) ...	6,000				5,600		
			OFFICE ESTABLISHMENT OF THE CONSERVATOR AND ASSISTANT CONSERVATORS		20,400				15,800	
<i>Establishment--</i>	1	1	Sheristadar (90) ...	1,080				1,080		
	1	1	Depot Inspector (70-4-90) ...	984				984		
	1	1	Head Accountant (50-4-70) ...	744				696		
	7	7	Accountants (35), (30), 2 (25), 2 (20), (15) ...	2,040				2,040		
	14	20	Clerks (40), 2 (30), 2 (25) 4 (20), 9 (15), 2 (10) ...	4,620				3,600		
	1	1	Draftsman (35-2-40) ...	408				384		
	22	30	Servants, Attenders 2 (9), 2 (8), 2 (7), Daffadar (10), Peons 9 (8) 6 (7), 7 (6), Gardener (5) ...	2,628				2,004		
			SCUBORDINATE FOREST AND DEPOT ESTABLISHMENTS.							
	7	7	Rangers 2 (100), 2 (75), 3 (60) ...	6,360				6,060		
	20	20	Foresters 3 (40), 3 (30), 2 (25), 7 (20), 5 (15) ...	5,700				5,700		
	70	70	Forest guards 5 (12), 20 (10), 45 (8) ...	7,440				7,440		
	25	25	Mahouts 25 (4) ...	1,200				1,200		
	8		Range clerks (20), 5 (15), 2 (10) ...	1,380				1,380		
	16		Servants Attenders 4 (7), Peons 2 (8), 10 (6) ...					1,248		
			Local allowances to Foresters, Rangers &c. (250) ...	3,600				3,000		
<i>Allowances--</i>			Travelling allowances ...		6,500		6,500		6,500	6,670
<i>Contingencies -</i>			Purchase and repair of furniture ...							1,381
			Tour charges ...							358
			Cleaning charges ...							118
			Rents, Rates and Taxes ...							221
			Telegraph charges ...							379
			Postage charges ...							1,222
			Office expenses ...							
			Miscellaneous ...		4,500		4,500		4,500	3,674
					4,74,094				5,70,068	
			Add or deduct for rounding ...		4				32	
			Total 'Forest' ...	4,74,000		7,69,300		5,70,700		8,24,477

Explanations for the variations.

(5) *Communications and buildings.*—The increase in the revised estimate is due to the larger expenditure on tramway with a view to the completion of all construction works during the year.

(6) *Organisation, improvement and extension of forests.*— } The provision under these heads is with
(7) *Miscellaneous.*— } reference to the probable demands under
them.

Salaries and establishment.—The increase under salaries is due to the appointment of the Commercial Agent as Personal Assistant to the Conservator.

DISBURSEMENTS.

8. REGISTRATION.

	Numbers			Budget estimate 1081		Revised estimate 1082		Budget estimate 1082		Accounts 1081		
	1082	1081		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<i>Salaries—</i>	1	1	Huzur Registrar (150)	1,800		1,800		1,800			2,300	
			Personal allowance (100)	1,200				1,200				
			DISTRICT REGISTRARS.									
	2	2	First grade Registrars 2 (60) ...	1,440				1,440				
	1	1	Second Do (50)	600				600				
	2	2	Third Do 2 (45)	1,080				1,080				
	1	1	Fourth Do (40)	480				480				
	2	2	Fifth Do 2 (35)	840				840				
	1	1	Sixth Do (30)	360				360				
	6	6	Seventh Do 6 (25)	1,800				1,800				
	1	1	Probationary Registrar (20) ...	240				240			6,709	
					9,840		6,700		8,500		9,840	9,009
			HUZUR REGISTRAR'S ESTABLISHMENT.									
<i>Establishment—</i>	6	6	Clerks (50), (20), (16), (14), 2 (12)	1,248				1,248				
	4	4	Servants, Peons (7), 2 (6) Masapidy (5)	288		1,600		288			1,835	
			DISTRICT REGISTRARS' ESTABLISHMENTS.									
	58	60	Clerks 6 (16), 10 (14), 14 (12), 50 (10)	8,448				8,208				
	46	46	Servants, Peons 31 (6), Masapidies 15 (4)	2,952		11,800		2,952				
			Temporary establishment.									
	1	1	Clerk (10)	120		200		100			11,635	
<i>Allowances—</i>			Travelling allowances	400	13,056	400	13,600	400	12,796		493	13,470
			Commission to District Registrars	2,600		2,500		2,500		2,499		2,932
<i>Contingencies—</i>			Purchase and repair of furniture ...	300	3,000	200	2,900	200	2,900		165	
			Do. of books and forms									
			Tour charges	50		50		50			21	
			Rents, Rates and Taxes	300		252		252			180	
			Cleaning charges	200		192						
			Telegraph charges	2		2						
			Postage charges	6		6		400			334	
			Office expenses	120		120						
			Miscellaneous	80		90						
<i>Refunds—</i>			Refunds		1,058		912		902			700
					150		150		150			83
			Add or deduct for rounding ...		27,104		26,062		26,588			
					4		38		12			
			Total 'Registration'		27,100		26,100		26,600			26,104

9. ANCHAL.

<i>Salary—</i>	1	1	Superintendent (50)		900		960		960			
			ESTABLISHMENT OF THE SUPERINTENDENT.									
<i>Establishment—</i>	1	1	Inspector (20)	240				240				
	1	1	Overseer (10)	120				120				
	11	11	Clerks (20), (15-1-20), (14), 2 (10), (8), 2 (7), (6), 2 (5)	1,296				1,284				
	3	3	Sorters (15), 2 (10)	420				420				
	7	7	Servants, Packer (6), Peons 2 (6), 3 (5), Masapidy (4)	444				444				
	37	37	Anchal masters 2 (15), 4 (10), 23 (8), 4 (7), 2 (6), (5), (3)	3,324				3,624				
	4	4	Clerks 2 (7), (6), (5)	360				390				
	28	28	Runners 7 (6), 16 (5), 5 (4)	1,704				1,704				
	63	63	Peons 19 (6), 37 (5), 2 (4), 4 (3), (2) ...	3,352				3,852				
			Lump provision for temporary establishments	1,000				1,000				
<i>Allowances—</i>			Fixed Travelling allowances. (25), (15), (5)	540	13,950	540	13,950	540	12,988			18,495
			Travelling allowance to establishments	160		160		160			650	
			Carried over	700	13,960	700	13,960	700	13,948		650	13,495

Explanations for the variations.

DISBURSEMENTS.

9. ANCHAL.—contd.

	Numbers		Budget estimate 1981		Revised estimate 1982		Budget estimate 1982		Accounts 1981		
	1982	1983	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward ...	700	13,960	700	13,960	700	13,948	650	13,495
<i>Supplies and services—</i>			Commission on sale of anchal stamps	480		480		480		481	1,131
			Purchase of letter boxes, delivery bags, mail bags &c.	700		700		1,000			
			Railway freight for carrying mail	3,600		3,600		3,000			
<i>Contingencies—</i>					4,300		4,300		4,000		
			Purchase and repair of furniture... ..	300		300		300		115	
			Tour charges	50		50		50		36	
			Rents, Rates and Taxes	400		385		400		367	
			Cleaning charges	250		255					
			Office expenses	300		320					
			Miscellaneous	350		740		500		4,254	
					1,650		2,050		1,250		4,752
<i>Refunds—</i>			Refunds		10		10		60		
									20,428		
			Deduct for rounding						28		
		Total 'Anchal'		21,100		21,500		20,400		19,378	

10. GENERAL ADMINISTRATION.

<i>Salaries—</i>	1	1	Diwan (1600)	19,200		18,000		12,000		12,000
	2	2	Secretaries to the Diwan (250-25-400), (200-16; 250)	7,800		9,000		7,500		
	1	1	Assistant Secretary to the Diwan (150-10-200)	2,160		2,600		2,040		
	1	1	Private Secretary to the Diwan (100)			900		1,200		
	1	1	Sarvadhikariakkar (150-16; 200)	2,400		2,400		2,400		
<i>Establishment—</i>	1	1	Temporary Special Record Officer (100)	1,200		1,200		1,200		
					32,700		34,100		26,340	
			AUDIT BRANCH.							
	3	3	Auditors 3 (50-4-70)	2,424				2,328		
	10	10	Assistant Auditors (40), (35), 2 (25), 2 (20), 4 (15)	2,700				2,700		
			LAND REVENUE BRANCH.							
	1	1	Head clerk (70)	840				840		
	12	12	Clerks (50), (40), (30), 2 (25), 3 (20) 4 (15)	3,480				3,480		
			SEPARATE REVENUE BRANCH.							
	1	1	Head clerk (45)	540				540		
	4	4	Clerks (30), (25), (20), (15)	1,080				1,080		
			DEVASWAM BRANCH.							
	1	1	Head clerk (50)	600				600		
	8	8	Clerks (40), (35), (25), 2 (20), 3 (15)	2,220				2,220		
			MISCELLANEOUS BRANCH.							
1	1	Head clerk (65)	780				780			
10	10	Clerks (35-50), (45), 2 (30), (25), (20), (15-1-20), 3 (15)	3,168				2,916			
1	1	Book-binder (16)	192				192			
		Personal allowance (4)	48				168			
		PUBLIC WORKS BRANCH.								
1	1	Head clerk (65)	780				780			
6	6	Clerks (50), (35), (30), (25), 2 (15)	2,040				2,040			
		EDUCATIONAL BRANCH.								
1	1	Head clerk (40)	480				480			
3	3	Clerks (25), (20) (15)	720				720			
		Carried over	22,092	32,700		31,100	21,500	26,340		12,000

Explanations for the variations

10. GENERAL ADMINISTRATION.

Salaries.—The increase in the revised estimate is due to the absence of officers on leave and that in the budget to the higher salary of the Diwan.

DISBURSEMENTS

10. GENERAL ADMINISTRATION.—*contd.*

	Numbers			Budget estimate 1983		Revised estimate 1982		Budget estimate 1982		Accounts 1981	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...	22,092	32,760		34,100	21,864	26,340		12,000
			RECORD BRANCH.								
	3	3	Record keepers (35), (20), (15) ...	840				840			
			RESERVE TREASURY.								
	1	1	Shroff (15) ...	180				180			
			SARVADHIKARIKAR'S ESTABLISHMENT.								
	7	7	Clerks (33-3-50) (25), (18), (15), (12), 2 (19) ...	1,500				1,500			
	1	1	Record Keeper (8) ...	96				96			
	1	1	Servant, Masapidi (5) ...	60				60			
	49	49	Servants (Huzur) 1-offadar (15), Havildar (12), Dalayaths 3 (10), 3 (9), 8 (8), Harikars (9), (8), 2 (7), (6) Attenders 4 (6), Golla (7), Peons 18 (7), (6) Masapidics (8), (7), 2 (6) ...	4,596				4,596			
			Law Committee charges ...								
			Personal allowance (3) ...	36				36			
			Temporary establishments ...	1,300				2,800			
					30,700		31,000		31,972		46,539
<i>Allowances—</i>			Travelling allowances ...		5,000		5,000		3,000		8,110
<i>Contingencies—</i>			Purchase of books and periodicals...	500		500		500		738	
			Subscription to newspapers ...	650		650		650		636	
			Livries and clothing of servants ...	150		200		150			
			Purchase and repair of furniture...	500		500		500		159	
			Tour charges ...	100		100		150		2	
			Cleaning charges ...	150		150		150		146	
			Telegraph charges ...	400		400		400		294	
			Postage charges ...	300		300		800		374	
			Remittance charges ...	10		20				18	
			Clock winding charges ...	180		180		180		182	
			Cost of treasure bags ...							69	
			Office expenses ...	600		400		600		488	
			Miscellaneous ...	1,200		1,500		1,200		1,139	
					4,740		4,900		4,780		4,245
			Add for rounding ...						66,092		
			Total 'General Administration'...		78,200		75,000		66,100		70,894

11. LAW AND JUSTICE.

			A. LAW OFFICES.								
<i>Salaries—</i>	3	3	Sikhar Vaidis (14) ...	2,700		2,700		2,700			
			Temporary ...	1,200	3,300	1,200	3,000	167	2,927		3,799
<i>Establishment—</i>	4	4	Clerks (20), 3 (15) ...	780		780		780			
			Temporary establishment...	500	1,200	350	1,130		780		892
<i>Allowances—</i>			Travelling allowances ...		400		600		300		760
<i>Supplies and services—</i>			Fees paid to Vaidis in Sikhar cases.	3,000		12,000		5,000			
			Charges for obtaining copies of records &c, ...	3,000	6,000	3,000	17,000	1,000	6,000		6,077
<i>Contingencies—</i>			Office expenses ...								
			Miscellaneous ...		400		700		400		
			Total A. ...		19,000		22,300		19,907		31,225

Explanations for the variations

Allowances.—The increase is with reference to the actuals of the first seven months of the current year.

II. LAW AND JUSTICE.

A. Law officers: Salaries and supplies & services.—The increase is due to the appointment of an Assistant Chief Sirkar Vakil temporarily and the charge on account of vakils' fees and that for obtaining copies of records in connection with some important Sirkar suits.

Contingencies.—The increase in the revised estimate is due to the purchase of a typewriter for the Chief Sirkar Vakil.

II. LAW AND JUSTICE.—contd.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. CIVIL JUSTICE.											
(1) Chief Court.											
<i>Salaries—</i>	1	1	Chief Judge (800)	9,600				9,600			
			Personal allowance (150)	1,800				1,800			
	2	3	Puisne Judges 3 (650)	23,400				15,600			
	1	1	Registrar (175)	2,100				1,800			
					36,900		32,000		28,800		
<i>Establishment—</i>	1	1	Manager (80)	960				960			
	1	1	Interpreter (50)	600							
	1	1	Translator (40)					480			
	12	13	Clerks (45), (40), 2 (30), 2 (25), 2 (20), 2 (17½), 3 (15)	3,780				3,241			
	1		Nazir (30)					360			
	1		Record-keeper (30)					360			
	1		Cash-keeper (20)					240			
	20	20	Servants, Duffadar (12) Attender (9), Dalayaths 3 (9), Harikars 3 (7), Peons 10 (7), Masapidies (7), (5)	1,812		7,152		1,812		7,452	
							7,500				35,594
<i>Allowances</i>			Travelling allowances			200		200		200	
<i>Contingencies—</i>			Purchase and repair of furniture	150			150	150			329
			Purchase of books and periodicals								554
			Subscription to Gazettes	600			500	600			36
			Tour charges	10			10				
			Telegraph charges								
			Postage charges	25			25	350			
			Cleaning charges	40			40				
			Office expenses								
			Miscellaneous	280			900				67
						1,105		1,625		1,100	
											986
			Total B (1).			45,857		41,325		37,552	
											36,815
B. (2) District Courts.											
<i>Salaries—</i>	2	2	Judges 2 (400)			9,600		9,600		9,600	
<i>Establishment—</i>	2	2	Sheristadars 2 (40)	960				960			
	2	2	Nazars 2 (25)	60				600			
	2	2	Record keepers 2 (20)	480				480			
	2	2	Translators 2 (25)	600				600			
	2	2	Cash keepers 2 (15)	36				360			
	20	20	Clerks 2 (20), 2 (15), 4 (14), 5 (12), 7 (10)	3,072				3,072			
	19	19	Servants, Duffadars 2 (5) Peons 4 (7), 9 (6), Theerthasastri 2 (6) Masapidies 2 (5)	1,440				1,440			
						7,512		7,700		7,512	
<i>Allowances—</i>			Travelling allowances			400		400		400	
<i>Supplies and services</i>			Batta to witnesses &c.			400		400		500	
<i>Contingencies—</i>			Purchase and repair of furniture	200			200	300			10
			Cleaning charges	30			30				
			Tour charges	20			20				
			Telegraph charges	20			20	400			21
			Postage charges	40			40				
			Office expenses				230				
			Miscellaneous	230							221
						600		600		700	
			Total B (2)			18,512		18,700		18,512	
											18,332
B. (3) Munsiffs' Courts.											
<i>Salaries—</i>	6	6	Munsiffs (200), 2 (175), 3 (150)	12,600				12,000			
<i>Establishment—</i>	61	61	Local allowance (30)	360		12,360		360		12,360	
	61	61	Clerks 6 (25), 6 (16), 7 (15), 6 (14), 6 (13), 7 (12), 6 (11), 17 (10)	9,956				9,956			
	6	6	Cash keepers 6 (12)	864				864			
	30	30	Servants, Peons 24 (6), Masa- pidies 6 (5)	2,088		12,948		2,088		12,948	
											13,208
			Carried over			25,308		25,560		25,318	

Explanations for the variations.

B. (1). Chief Court: Salaries.—The increase is due to the appointment of an additional Puisne Judge and the increase to the pay of the Registrar.

Contingencies.—The increase in the revised estimate is due to the supply of belts to the peons.

Explanations for the variations.

Munsiffs' Courts: Contingencies—The increase in the revised estimate is due to the supply of bits to the peons.

C. Criminal Justice: Supplies & services.—The increase is due to the insufficiency of the original allotment under butta to complainants and witnesses.

DISBURSEMENTS.

12. JAILS.

	Numbers		Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081		
	1082	1083	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	1. Central Jail.										
<i>Salaries—</i>	1	1	Superintendent (100-10-150) ...	1,200				1,800			
	1	1	Hospital Assistant (30-2-60) ...	432				408			
			House rent allowance (7) ...	84				60			
<i>Establishment—</i>					1,716			2,268			
	1	...	Clerk (12-15) ...					180			
	1	3	Jailors (50-5-70), (25-1-30), (20) ...	1,140				300			
	1	1	Instructor (20) ...	240				180			
	26	25	Warders (15), (12), 2½(10), 3 (9), 5 (8), 13 (7) ...	2,460				2,016			
	1	1	Female warder (7) ...	84				60			
			Lump sum for reorganisation ...					1,000			
<i>Allowances—</i>			Travelling allowances ...		3,924		5,640		3,786	2,928	
					50		50		50	84	
<i>Supplies and Services—</i>			Diet of prisoners ...	9,000		9,000		6,000		5,727	
			Uniform for warders ...	450		400		400		315	
			Clothing & bedding of prisoners ...	700		700		980		895	
<i>Contingencies—</i>			Office expenses ...	120		120		120		125	
			Miscellaneous ...	1,000		1,000		300		853	
					1,120		1,120		420	978	
			Total (1) ...		16,960		16,910		13,854	10,877	
			2. Sub-Jails								
<i>Establishment—</i>	3	3	Warders (10), 2 (7) ...		238		288		288	298	
<i>Supplies and Services—</i>			Diet of prisoners ...	2,500		2,500		2,650		1,747	
			Purchase of implements ...	25		50		50		...	
<i>Contingencies—</i>			Office expenses ...		2,525		2,550		2,700	1,747	
			Miscellaneous ...							204	
					250		200		200	204	
			Total (2) ...		3,063		3,038		3,188	2,249	
			3. Jail manufactures								
			(a) Central Jail ...								
			(b) Sub-Jails ...		4,000		3,500		3,000	1,467	
			Deduct for rounding ...		24,023		23,448		20,042	14,593	
					23		48		42		
			Total 'Jails' ...		24,000		23,400		20,000	14,593	

13. POLICE.

<i>Salary—</i>	1	1	Superintendent (500-50-700) ...		8,400		8,400		8,400	9,151	
			ESTABLISHMENT OF DO.								
<i>Establishment—</i>	13	13	Clerks (45), (30) 2 (25), 3 (20), 2 (18), 2 (15), 2 (12) ...	3,300			3,300				
	4	4	Servants, Dalayaths 3 (6), gardener (6) ...	288			288			3,501	
			EXECUTIVE FORCE.								
	8	8	Inspectors 2½(100), 2 (50), 3 (60) (30) ...	6,840			6,840				
	58	58	Head constables 4 (20), 11 (15), 43 (12) ...	9,132			9,132				
	2	2	Drill Instructors (20), (18) ...	456			456				
	1	1	Gymnastic Instructor (15-1-18) ...	264			192				
	417	417	Constables 128 (7), 289 (6) ...	31,593			31,561				
			Bugler (8-1-10) ...	264							
			Charge allowance (22) ...	264			264				
			Hill allowances (4), 4 (3) ...	192			192			45,949	
			Lump sum for reorganisation ...	19,000							
			Special Police 2 (6) ...	144			144			144	
<i>Allowances—</i>			Fixed travelling allowances 8 (15) ...	1,440		62,476		51,999		52,368	
			Travelling allowances of other officers and establishments ...	3,536			1,440			49,594	
					5,900		5,000		5,000	5,582	
			Carried over ...		75,875		64,400		65,768	61,327	

Explanations for the variations.

12. JAILS.

(1) *Supplies and services.*—The increase is due to the higher charge on account of diet of prisoners.

Contingencies.—The increase is to meet the cost of medicines for the Jail.

(3) *Jail manufactures.*—The increase is for the purchase of additional looms and instruments for the introduction of plantain fibre and other industries.

13. POLICE.

Establishment.—The increase under this head is due to the lump provision for reorganisation.

Explanations for the variations.

Supplies & services.—Provision is made in the budget of 1083 for the purchase of boots for the Head constables of the executive force and for a change in the uniforms of the Station House Officers.

Contingencies.—The increase is due to the increase on account of tour charges.

DISBURSEMENTS.

15. EDUCATION.—contd.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. ERNAKULAM COLLEGE.											
<i>Salaries—</i>	1	1	Principal (500-30-650) ...	7,440				7,080			
	1	1	Vice Principal (200-25-300) ...	3,600				3,300			
	27	28	Masters (90-5-120), (80-2-90) 2 (70-2-80), 2 (60-2-70), 2 (55-1-60), 2 (45-2-55), 4 (35-2-45), 2 (30-1-35) (25-2-35), (20-2-3-4), 2 (20-1-25), 2 (15-1-20), 2 (12-1-15), 2 (12), 2 (10) ...	13,080				12,168			
	1	1	Drawing master (30-1-35) ...	372				360			
	1	1	Gymnastic Instructor (20-1-25) ...	300				300			
	1	1	Drill Instructor (10) ...	120				120			
			Personal Allowance (5) ...					60			
			Supervision allowance (5) ...	60				60			
<i>Establishment—</i>	2	2	Clerks (20-2-30), (10-1-15) ...	432	24,972			408	23,448		
	9	9	Servants, Duffadar (7-1-10), Peons (6-1-8) (8), (6), Masapidies (10), (6), (5), gardeners 2 (5) ...	732				696			
			House Rent allowance (2) ...	24				24			
			Lump sum for temporary establishments ...	800				1,560			
<i>Allowances—</i>			Travelling allowances ...		1,988		26,000		2,688		24,957
<i>Supplies and services—</i>			Gymnasia ...	100	200	100	300	100	100		151
			Library and Prize allowances ...	950		950		880		1,387	
			Class books and Maps ...	200		200		150		94	
<i>Contingencies—</i>			Purchase of furniture and apparatus ...	1,000		900		400		305	
			Cleaning charges } Office expenses } Miscellaneous }	500		450		400		286	
			Total (2) ...		1,500		1,350		800		591
					29,910		28,900		28,166		27,180
3. DISTRICT SCHOOLS.											
<i>Salaries and Establishment—</i>	69	69	Masters (125-5-150), 2 (100-5-125), 4 (55-2-65), 5 (50-1-55) 6 (40-2-50), 8 (30-2-40), 7 (25-1-30), 7 (20-1-25), 8 (15-1-20), 8 (12-1-15) 9 (12), 4 (10) ...								
	9	9	Pandits 4 (20-2-30), 5 (15-2-25) ...								
	1	1	Drawing Master (20-1-25) ...								
	6	5	Drill Instructors 3 (15-1-20), 2 (15-1-20) ...								
	4	4	Clerks 4 (15-1-20) ...								
	9	10	Supervision allowance (10) ...	30,738				3,072			
			Servants, Masapidies 3 (7), 2 (6), (3), (5), Peons 3 (6) ...								
			Personal allowances (15) (10) (1) ...								
			Allowance for teaching drawing 2 (5) ...								
			Lump sum for temporary establishments and raising of the standards ...	2,000				2,000			
<i>Allowances—</i>			Travelling allowances ...		32,738		32,000		32,072		30,399
<i>Supplies and Services—</i>			Class books and Maps ...	200		200		200		80	
			Library and prize allowances ...	700		700		700		718	
			Field games allowances ...	300		300		300			
<i>Contingencies—</i>			Purchase of furniture and apparatus ...		1,200		1,200		1,200		798
			Cleaning charges ...		1,700		1,700		1,300		840
			Office expenses ...								
			Miscellaneous ...								
			Total (3) ...		35,838		35,100		34,672		32,054
											241
4. TALUK SCHOOLS											
5. PROVERTHY SCHOOLS.											
<i>Salaries—</i>	96	96	Masters (20), (14), 2 (12), 13 (10), 19 (8) 20 (7), 40 (6) ...		8,640			8,640			
<i>Establishment—</i>	21	21	Servants, Masapidies (5), 20 (4) ...	1,020				1,020			
			Personal allowances 10 (1) ...	120							
			Lump sum for the raising of the standard &c. ...	500				840			
			Carried over ...		1,640		9,500		1,860		8,115
					10,280		9,500		10,500		8,115

Explanations for the variations.

15. EDUCATION.

(2) *Ernakulam College : Salaries.*—The increase is on account of provision for periodical increments and the confirmation of the temporary division of the sixth form, which also accounts for the decrease under temporary establishments.

Allowances.—The increase is owing to the travelling allowance of teachers deputed for training &c.

Supplies and Services and Contingencies.—The increase is the result of bringing into effect the new Educational rules.

15. EDUCATION.—contd.

	Numbers		Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081			
	1082	1083	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward ...			10,280		9,500		10,500		8,115
Allowances—						100		100		100		76
Supplies and services—						50		50		50		9
						200		200		200		9
						250		250		250		9
Contingencies—						700		700		700		654
						500		500		500		564
						1,200		1,200		1,200		1,218
						11,830		11,050		12,050		9,418
			6. NORMAL SCHOOL.									
Salaries—	7	7				1,584		1,548				
						44		108				
Establishment—	1	1				1,540		1,440		1,440		1,370
						60		60		60		
Allowances—						10		10		10		
Supplies and services—						1,200		1,200		1,200		1,072
Contingencies—						140		140		140		75
						2,950		2,650		2,950		2,517
			GIRLS' SCHOOLS.									
Salaries—	152	155				21,690						
						420		21,054				
						180		180				
						68		120				
						22,974				21,354		
Establishment—	1	1				192		180				
	22	24				1,170		1,038				
Allowances—						100		100		1,218		19,329
Supplies and services—						200		200		100		59
Contingencies—						400		400		600		377
						600		600		600		409
						1,500		1,500				978
						2,100		1,600		2,100		1,474
						27,136		24,300		25,372		21,263
			Miscellaneous.									
						1,500		1,500		1,500		1,298
						3,000		3,000		3,000		3,239
						4,500		4,500		4,500		4,597

Explanations for the variations.

(?) *Girls' Schools—Salaries and Establishment.*—The increase is due to the reorganisation of the Girls' Schools and the provision for periodical increments.

15. EDUCATION.—contd.

Numbers		Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		1082 1083							
9. Grants-in-aid.									
	Anglo Vernacular Schools								
	for (Boys)	6,000		6,000		4,000		3,601	
	(Girls)	3,000		2,500		2,500		1,750	
	Vernacular Schools for (Boys)	8,000		7,000		6,500		5,160	
	(Girls)	900		700		700		952	
	Special schools	1,000		1,000		1,200		927	
	Libraries and Reading rooms	200		200		1,000		928	
	Other grants	300		300		300		308	
	Lump provision for additional grants according to the grant-in-aid code	600		300		4,000			
	Total (9)		20,000		18,000		20,200		13,621
	Total		1,42,189		1,35,475		1,38,189		
	Add or deduct for rounding		11		25		89		
	Total 'Education'		1,42,200		1,35,500		1,38,100		1,20,880

16. RELIGIOUS.

Salaries—	1	1	Superintendent (200-25-250)	3,000		3,000		3,000		
	1	1	Inspector (C)	720		720		720		
Establishment—	2	2	Devaswan Tahsildars (60), (35)	1,140		1,140		1,140		
	1	1	Karshakar (2)	300		300		300		
			ESTABLISHMENT OF THE SUPERINTENDENT.							
	16	15	Clerks (50, (40), (35), (30), 2 (25), 2 (20), 5 (15), 2 (12), (10), (9), (8))	4,452				3,972		
	8	10	Servants, Attender (7), Peons 2 (7), 7 (6)	756	5,160		5,160		5,160	
			DEVASWAN TAHSIDARS' AND OTHER ESTABLISHMENTS.							
	43	43	Clerks, Accountants, Muthelpedics, Pattamalis (20), 5 (15), 2 (12), 9 (10), 3 (2), 4 (8), 5 (7), 6 (6), 4 (5), (4), 2 (2)	4,548				4,548		
	160	180	Santhies on salaries ranging from (20 to 1) on a monthly cost of Rs. 651-5-10	7,816				7,816		
	161	161	Other temple servants on salaries ranging from (6 to 1) on a cost of Rs 302-6-10 per month	4,349				4,349		
	36	36	Servants, Peons, Masapedics &c. 15 (5), 4 (3), 9 (4), (7), 4 (6), 3 (2). Extra allowances to Santhikars &c. Lump sum for temporary establishments	1,920 88 1,080				1,920 88 1,080		
			Fixed travelling allowances (25). 2 (1)	660				660		
Allowances—			Travelling allowance of other officers and establishments	2,000				2,000		
			Purchase of vessels	1,000	2,660	1,000	2,660	1,000	2,660	3,318
Supplies and services—			Padhiv charges) Ordinary	21,400		21,400		21,400		20,558
			Variable	65,000		68,000		60,000		65,212
			Special charges	6,000		7,000		6,000		3,971
			Assessment on Devaswan Jemman lands situated outside the State	15,400		15,400		15,400		6,888
			Law charges	3,000		3,000		3,000		8,002
Contingencies—			Purchase and repair of furniture		1,15,800		1,15,800		1,06,800	1,03,771
			Tour charges							
			Printing charges							
			Office expenses							
			Miscellaneous							
Refunds—			Refunds	3,000		3,000		3,000		5,080
				1,00		1,00		1,00		722
			Deduct for rounding		1,48,629		1,53,620		1,43,005	1,43,487
				29		29		5		
			Total 'Religious'	1,48,600		1,53,600		1,43,000		1,43,477

Explanations for the variations

(9) *Grants-in-aid.*—The decrease under grants in the revised estimate is based on the grants actually sanctioned during the year.

16. RELIGIOUS.

Supplies and Services.—The increase is due to the rise in the price of provisions.

17. CHARITIES.

	Numbers			Budget estimate 1983		Revised estimate 1982		Budget estimate 1982		Accounts 1981	
	1982	1983		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>	1	1	Manager (25)	300				300			
	11	11	Vilambans (10), 2 (8), 2 (7), 3 (6) (5), (4), (2½)	834				834			
	1	1	Satram Vijaripu (7).	84				84			
	1	1	Temporary. Vilamban (3) for 4½ months	14				14			
					1,232				1,232		
<i>Establishment—</i>	4	4	Store-keeper, Clerks and Accountants (10) (8) (6), (1½)	306				306			
	19	19	Cooks (6), 7 (5), 2 (4½), 6 (4), (3) 2 (1½)	960				960			
	19	19	Servants (5), 4 (4), 5 (3½), 5 (3), (2½), (2), 2 (1)	720				720			
			Temporary. Cooks (4), 2 (3) Accountant (2), Servants (2) for 4½ months	63				63			
				2,049		3,300		2,049		3,396	
<i>Supplies and services—</i>			Feeling charges	35,000		37,700		32,000		34,143	
			Purchase of vessels	50		350		...		93	
			Subscriptions to charitable institutions. Friend-in-need society (29), St. Vincent society (5)	1,248		1,248		1,248			
					36,298		39,298		33,248		34,236
<i>Contingencies—</i>			Miscellaneous		360		1,080		360		2,246
			2. Water pandals		2,300		2,300		2,300		2,169
			Add or deduct for rounding		42,239		45,978		39,189		
					39		22		11		
		'Total Charities'		42,200		46,000		39,200		42,047	

18. MEDICAL.

<i>Salaries—</i>	1	1	Medical Officer (450-50-550)	6,600		8,200		6,600		8,006
	1	1	Lady Doctor (150-10-200)	2,400		2,400		2,400		2,400
	2	2	Assistant Surgeons (300-50-400), (100-25-150)	6,000		3,500		6,600		4,747
	9	9	Apothecaries 9 (60-10-100)	9,360		9,505		9,240		9,391
	11	11	Hospital Assistants 11 (30-2-60)	5,424		4,500		5,256		4,579
	10	10	Midwives 8 (15), (10—½—15), (10)	1,740		1,700		1,734		1,525
	5	5	Native physicians 5 (7)	420		400		420		273
			Personal allowance (50)					600		
			Charge allowances (15), (5)	240		240		240		
					32,184		30,440		33,006		30,921
<i>Establishment—</i>	2	2	Clerks (25), (15)	480				480		
	14	14	Compounders 14 (3½-15)	2,376				2,316		
	45	45	Servants. 3 (9½), (8), 5 (7), 27 (6) 6 (5), 2 (4), (2)	3,282				3,282		
			Personal allowance (5)	60				60		
			Local allowances (50) (15)	780				780		
				6,978		7,200		6,918		7,204
		Carried over		39,162		37,640		40,008		38,125

Explanations for the variations

17. CHARITIES.

Supplies and Services.—The increase under feeding charges, due to the rise in the price of provisions, explains the increase under this head.

18. MEDICAL.

Salaries.—The decrease in the revised estimate is due to certain vacancies not having been filled up during a part of the year.

DISBURSEMENTS.

18. MEDICAL.- *Contd.*

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...		33,162		37,640		40,008		38,125
<i>Allowances—</i>			Travelling allowances ...		1,000		1,000		1,000		877
<i>Supplies & services—</i>			Dietary charges ...	6,000		5,700		5,500		4,758	
			Bedding and clothing ...	1,200		1,200		1,200		496	
			Cost of medicines, instruments &c. ...	19,000		19,900		19,000		19,562	
			Stipends and scholarships ...	400		500		400		50	
					26,600		27,300		26,100		24,866
<i>Contingencies—</i>			Purchase & repair of furniture ...	500		500		500		457	
			Cleaning charges ...	1,200		1,200		1,200			
			Tour charges ...								
			Telegraph charges ...								
			Postage charges ...								
			Office expenses ...	2,500		2,000		2,000		2,980	
			Miscellaneous ...		4,200		3,700		3,700		3,437
			Total (1) ...		70,962		69,640		70,808		67,305
			2. Lunatic Asylum.								
<i>Establishment—</i>	5	5	Allowance to Apothecary in charge (25) ...	300		300		300			
			Servants 4 (6), (4) ...	336		336		336			609
					636		636		636		
<i>Supplies and services and Contingencies—</i>			Dietary charges ...	250		250		250		187	
			Cleaning charges ...	50		50		50			
			Other charges ...	50		50		50		14	
					350		350		350		201
			Total (2) ...		986		986		986		806
					71,948		70,626		71,794		68,111
			Add or deduct for rounding ...		52		26		6		
					72,000		70,600		71,800		68,111

19. VACCINATION.

<i>Salaries—</i>	1	1	Superintendent (60-10-100) ...	1,200		1,200		1,200			
	1	1	Deputy Inspector (20) ...	360		360		360			
	1	1	Depot Superintendent (20) ...	240		240		240			
					1,800		1,800		1,800		
<i>Establishment—</i>	1	1	Clerk (10) ...	120		120		120			
	16	16	Vaccinators (17), (15), (12), 5 (10), 8 (8) ...	1,896		1,896		1,896			
	4	4	Servants, Peons &c. (6), 3 (5) ...	252		252		252			
					2,268		2,268		2,268		3,987
<i>Allowances—</i>			Fixed travelling allowances (25), (10) ...	420		420		420			
			Travelling allowance to other establishments ...	80		80		80		500	
					500		500		500		500
<i>Supplies and services and Contingencies—</i>			Hire of calves &c. ...	300		300		300		298	
			Office expenses ...	300		300		300		12	
			Miscellaneous ...		600		600		600		310
					5,100		5,100		5,168		4,797
			Add for rounding ...		32		32		32		
			Total 'Vaccination' ...		5,200		5,200		5,200		4,797

Explanations for the variations.

Supplies and Services.—The increase is due to the larger expenditure on diet and medicines.

Contingencies.—The increase in the budget of 1083 is to meet increased charges anticipated.

20. SANITATION AND CONSERVANCY.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082, 1083			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Sanitation.											
<i>Establishment—</i>	4	4	Inspectors 3 (25), (15)	1,080				1,080			
	5	6	Maistries 6 (10)	720				600			
	5	4	Overseers 4 (8)	384				504			
	3	3	Clerks 3 (10)	360				360			
	165	172	Servants, Peons (12), 3 (6), (5), Watchmen 2 (6), Drain coolies 18 (8), 14 (5), Sweepers 2 (10) 24 (5), 25 (4), 17 (3), 2 (2), 2 (1), Totties 13 (7), 30 (6), 17 (5)	10,620				10,140			
			Add for temporary establishments and revision	600				600			
					13,764		13,000		13,284		
<i>Allowances—</i>			Conveyance &c. allowances 3 (12), 2 (10) (5)	732							
			Other travelling allowances	68							
<i>Supplies and services—</i>			Purchase of rubbish carts &c.	2,750	800	1,500	700	1,800	672	874	13,594
			Bullock hire	1,250		1,200		1,250		869	
<i>Contingencies—</i>			Lighting charges	3,550		3,000		2,740		1,805	1,743
			Rents, Rates and Taxes	1,750		1,600		2,500		2,876	
		Miscellaneous		5,300		4,600		5,240		4,681	
		Total (1) ...		23,864		21,000		21,746		20,018	
		2. Other conservancy charges.									
		Charges for the prevention of epidemics	2,500		2,500		2,500		1,102		
		Other charges	200		200		200		26		
		Total (2) ...		2,700		2,700		2,700		1,128	
				26,564		23,700		24,446		21,146	
		Add or deduct for rounding		86				46			
		Total Sanitation and Conser- vancy		26,600		23,700		24,400		21,146	

21. PENSION AND GRATUITY.

(a) Service pensions	60,000	54,500	54,500	53,781
(b) Family and special pensions	5,000	6,000	3,155	3,047
(c) Gratuity	1,500	1,500	1,000	1,066
Deduct for rounding			58,635 35	57,897
Total 'Pension & Gratuity' ...	66,500	62,000	58,600	57,397

22. STATIONERY AND PRINTING.

1. Stationery.											
<i>Supplies and services—</i>			Purchase of stationery articles	29,000		31,300		27,000		28,522	
			Carriage of stationery articles	100		100		100		63	
				23,100		31,400		27,100		28,585	
<i>Contingencies—</i>			Purchase and repair of furniture								
			Telegraph charges								
			Postage charges								
			Office expenses								
		Miscellaneous		100		100		100		113	
		Total (1) ...		23,200		31,500		27,200		28,703	

Explanations for the variations.

20. SANITATION AND CONSERVANCY.

(1) *Supplies and Services.*—The increase provided is for the purchase of additional rubbish carts &c. for some of the Sanitary Boards.

Contingencies.—The increase is to provide for additional lighting charges.

21. PENSION AND GRATUITY.

The increase is with reference to the pensions to be sanctioned during the year.

22. STATIONERY AND PRINTING.

Stationery—Supplies and Services.—The increase provided is to meet the cost of a larger quantity of paper for printing forms for the Revenue department.

DISBURSEMENTS.

22. STATIONERY AND PRINTING—Contd.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			2. Printing.								
Salary—	1	1	Assistant Superintendent (35) ...		420				420		
Establishment—	2	2	Clerks 2 (15) ...	360				360			
	1	1	Head Printer (20) ...	240				240			
	24	24	Compositors (15), (14), 2 (12), 2 (13), 8 (8), 1 (7) ...	2,484				2,484			
	4	4	Pressmen (12), (10), (8), (7) ...	444				444			
	4	4	Ballmen (12), 3 (7) ...	396				396			
	6	6	Feeders 4 (10), 2 (6) ...	624				624			
	12	12	Binders (13), 2 (13), 3 (12), 6 (10) ...	1,644				1,644			
	1	1	Typesetter (11) ...	182				182			
	1	1	Carpenter (10) ...	120				120			
	2	2	Astrologers (15), (10) ...	300				300			
	1	1	Storekeeper (12) ...	144				144			
	1	1	Engine driver (12-15) ...	144				144			
	4	4	Volunteers 4 (5) ...	240				240			
	3	3	Servants, Pcons (7), (6), Masapidi (5) ...	216				216			
					7,488		8,000		7,488		8,165
Supplies and services—			Cost of printing materials ...		1,000		1,000		1,000		1,025
Contingencies—			Purchase and repair of furniture ...								
			Cleaning charges ...								
			Telegraph charges ...								
			Postage charges ...								
			Office expenses ...		1,200		1,000		1,000		650
			Miscellaneous ...								
			Total (2) ...		10,108		10,000		9,908		9,846
			Deduct for rounding ...		38,308				37,108		38,549
					8				8		
			Total 'Stationery and Printing' ...		38,300		41,500		37,100		38,549

23. MILITARY.

NAIR BRIGADE.											
Salaries—			Allowance to the Commandant Nair Brigade (50) ...	1,200		1,200		1,200			
	1	1	Second in command (10) ...	480		480		480			
	1	1	Band Director (5—5—100) ...	1,200		1,200		1,200			
	1	1	Drill Instructor (30) ...	360		360		360			
Establishment—	1	1	Clerk (10) ...	120	3,240		3,240		3,240		
	3	3	Jamadars 3 (20) ...	720				720			
	9	9	Havildars () 8 (10) ...	1,440				1,440			
	16	16	Naicks 8 (9), 8 (8) ...	1,632				1,632			
	4	4	Drummers 2 () 2 (7) ...	360				360			
	4	4	Buglers 2 (8), 2 (7) ...	360				360			
	240	240	Sep ys 240 () ...	20,160				20,160			
	24	24	Recruits 24 (5) ...	1,440				1,440			
	3	3	Barbers 3 () ...	180				180			
	1	1	Blacksmith () ...	72				72			
	1	1	Cobbler () ...	72				72			
HIS HIGHNESS' BODY-GUARD.											
	1	1	Jamadar (3) ...	360				360			
	1	1	Havildar (17) ...	252				252			
	1	1	Naick (124) ...	150				150			
	13	13	Troupers 13 (10½) ...	1,638				1,638			
	10	10	Syces 10 (6) ...	720				720			
				29,220				29,220			
Allowances—			Deduct probable savings ...	1,200	28,020		28,020		1,500		27,828
			Fixed travelling allowance (20) ...	240			240		240		31,180
			Other travelling allowances ...	260			260		260		
Supplies and services and Contingencies—			Purchase of band instruments Do. of uniforms		500		500		500		908
			Office expenses ...		7,250		7,200		7,900		7,086
			Miscellaneous ...								
			Add for rounding ...						38,568		39,178
									32		
			Total 'Military' ...		39,000		39,000		38,000		39,178

DISBURSEMENTS.

24. PUBLIC WORKS.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Accounts 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	Chief Engineer (650)	7,800				7,800			
	2	2	Supervisors 2 (150-10-200)	3,840				3,840			
	6	6	Overseers 6 (60-5-80)	4,680				4,680			
	3	3	Sub Overseers 3 (45)	1,620				1,620			
					17,940				17,940		
Establishment—	1	1	Manager and Head Accountant (80)	960				960			
	4	4	Accountants (60), (40), (35), (25)	1,920				1,920			
	20	20	Clerks (50), (30), 2 (25), (20), 14 (15)	4,560				4,560			
	3	3	Draftsmen (50), (85), (30)	1,380				1,380			
	1	1	Parisodakan (30)	360				360			
	1	1	Store and Record Keeper (20)	240				240			
	26	26	Servants: Buffadar (8), Peons 7 (7), 12 (6), Lascars 4 (6) Watchmen 2 (6),	1,980				1,980			
					11,400				11,400		
Allowances—			Fixed travelling allowances 2 (30) 8 (15)	2,160				2,160			
			Other travelling allowances	1,840				1,840			
					4,000				4,000		28,526
Contingencies—			Rents, Rates, and Taxes							420	4,378
			Telegraph charges								
			Postage charges							97	
			Tour charges							46	
			Cleaning charges								
			Office expenses							65	
			Miscellaneous							388	
				1,260		35,000		1,260			1,016
			IRRIGATION.								
			(a) Original works								
			(b) Repairs		25,000		25,000		20,000		11,553
			COMMUNICATIONS.								
			(a) Original works	35,000						21,549	
			(b) Repairs	50,000						50,309	
					85,000						71,858
			BUILDINGS.								
			(a) Original works	1,00,000						89,811	
			(b) Repairs	70,000						55,754	
					1,70,000						1,45,565
			MISCELLANEOUS PUBLIC IMPROVEMENTS.								
			(a) Original works	25,000						25,176	
			(b) Repairs	10,000						9,277	
					35,000		2,74,000		2,65,300		34,453
			Purchase and repair of tools and plant.								2,320
			Miscellaneous		500		1,000				11
Refunds—			Refunds								
			Deduct	3,50,100							
				100							
			Total 'Public Works'	3,50,000		3,35,000		3,20,000			2,99,680

25. INTEREST.

(1) Interest on temporary loans	29,000	20,000	14,000	13,333
(2) Interest on debenture loans	99,000	99,000	90,000	89,975
(3) Other charges				
Total 'Interest'	1,18,000	1,10,000	1,04,000	1,03,308

Explanations for the variations.

24. PUBLIC WORKS.

Irrigation.—The increase provided is due to the assumption by the Sirkar of certain private irrigation systems in the Chittur Taluk.

Communications.—The provision under this head is with reference to the works in progress.

Buildings.—The increase is to provide for the construction of a hostel for the Ernakulam College and a common residence for the junior Princes.

25. INTEREST.

The increase under this head is to meet the interest on the temporary loan provided for in the revised estimate.

26. MISCELLANEOUS.

	Numbers			Budget estimate 1083		Revised estimate 1082		Budget estimate 1082		Account 1081	
	1082	1083		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Residencies											
<i>Establishment—</i>	2	1	Superintendent (30)	360				600			
	29	20	Servants (10), (9), 3 (8), 3 (7), 6 (6), 5 (5), 5 (5)	1,566				2,250			
			Writer's allowance (4)	48				48			
<i>Allowances—</i>			Travelling allowances		1,974		3,200		2,898		3,238
<i>Contingencies—</i>			Cleaning charges		50		50		50		
			Miscellaneous		1,250		1,250		2,000		1,561
			Total (1.)		3,274		4,500		4,948		4,799
2. Darbar Hall.											
<i>Establishment—</i>	1	1	Superintendent (15)	180		180		180			
	7	7	Servants (5), (6), 5 (5)	468		468		468			539
<i>Contingencies—</i>			Cleaning charges		648		648		648		
			Miscellaneous		352		1,152		352		469
			Total (2.)		1,000		1,800		1,000		1,028
3. Sirkar horses, carriages, boats &c.											
<i>Salary—</i>	1	1	Veterinary Surgeon (60-10-100) ...		960		1,200		720		
<i>Establishment—</i>	1	1	Clerk (15)	180				180			
	7	9	Coachmen (25), 4 (20), (15), (10), 2 (8)	1,752				1,560			
	2	2	Farriers (29), (41)	294				294			
	1	1	Cobbler (10)	120				120			
	30	50	Swees 30 (6)	2,160				2,160			
	1	1	Carriage cleaner (8)	96				96			
	1	2	Grain cleaners 2 (3)	72				72			
	2	2	Boat keepers (15), (5)	240				240			
<i>Allowances—</i>			Fixed travelling allowance (15) ...	180		4,914		5,000		4,722	5,786
			Other travelling allowances	120							
<i>Supplies & services</i>			Cost of feeding horses		300		400		180		
<i>Contingencies</i>			Purchase and repair of furniture...		16,000		20,000		16,000		15,034
			Cleaning charges		8,000		23,000		5,000		10,169
			Office expenses								
			Miscellaneous								
			Total (3.)		30,174		49,600		26,622		30,989
4. Sirkar buildings other than palaces and public offices											
<i>Establishment—</i>	2	2	Servants (7), (5)		120		130		120		130
<i>Contingencies—</i>			Other charges		100		100		100		236
			Total (4.)		220		230		220		366
5. Miscellaneous subscriptions and donations											
6. Entertainment of State visitors											
7. Maintenance of strangers and indigent persons											
8. Pensionary contribution paid for British officials in the Sirkar service											
9. Burial and funeral charges of paupers											
10. Reward for the destruction of wild animals											
11. Refund of lapsed deposits											
12. Miscellaneous & unforeseen charges											
			Add or deduct for rounding ...		65,468		15,000		10,000		31,572
					32				55		31,010
			Total (Miscellaneous)		65,500		1,600		52,800		31,010

Explanations for the variations.

26. MISCELLANEOUS.

(1) *Residencies*.—The decrease under this head is due to the Trichur Residency having been taken over as an outlying palace.

(2) *Darbar Hall—Contingencies*.—The increase is due to the purchase of furniture &c during the year.

(3) *Sirkar horses, carriages, boats &c.*
Supplies and services } —The increase in the revised estimate is due to the purchase of additional horses
Contingencies } and carriages.

(6) *Entertainment of State visitors*.—The increase under this head in the revised estimate is due to the visit of His Excellency the Governor of Madras to the State during the year.

(8) *Pensionary contribution paid for British officials in the Sirkar Service*.—The increase in the budget estimate is owing to the contribution payable for the services of the additional Puisne Judge; &c.

(11) *Refund of lapsed deposits*.—This is a varying item.

(12) *Miscellaneous and unforeseen charges*.—The increase in the revised estimate under this head is based on the actuals of the first seven months.

DISBURSEMENTS.

27. COCHIN STATE RAILWAY.

Numbers		COCHIN STATE RAILWAY.	Budget estimate		Revised estimate		Budget estimate		Accounts	
1082	1083		1085		1082		1082		1081	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		1. Capital	55,000		1,00,000		1,00,000			49,508
		2. Maintenance	2,29,000		2,35,600		2,25,600			2,25,550
		Total 'Cochin State Railway' ...	2,84,000		3,35,600		3,25,600			2,75,058

28. DEPOSITS.

Minor heads.		Budget estimate	Revised estimate	Budget estimate	Accounts
		1083	1082	1082	1081
		Rs.	Rs.	Rs.	Rs.
(a) Civil Courts' deposits	...				2,45,071
(b) Revenue deposits	...				2,39,518
(c) Criminal Courts' deposits	...				744
(d) Personal deposits	...				25,658
(e) Security deposits	...				19,986
Total 'Deposits'		4,00,000	4,00,000	5,00,000	5,30,977

29. ADVANCES REPAYABLE.

(a) Objection book advances	...				95,214
(b) Revenue Survey advances	...				75,877
(c) Forest advances	...				7,78,712
(d) Public Works advances	...				30,816
(e) Palace advances	...				4,922
(f) Permanent advances	...				90
(g) Advances to private Devaswams &c.	...				205
Total 'Advances'		10,00,000	10,00,000	10,00,000	9,65,836

Explanations for the variations.

27. COCHIN STATE RAILWAY.

The provision under this head is with reference to the demands of the Madras Railway Company.

28. DEPOSITS.

The difference is explained against this head in the receipt side.

DISBURSEMENTS.

30. REMITTANCES.

Minor heads.	Budget estimate 1985	Revised estimate 1982	Budget estimate 1982	Accounts 1981
(a) British Post office remittances	Rs. 1,72,825	Rs.	Rs.	Rs. 1,72,825
(b) Other remittances (balances)				22,266
Total 'Remittances'	2,00,000	2,00,000	25,00,000	1,94,891

31. STATE LOANS.

Repayment of temporary loans				
Total 'State Loans'				

32. UNINCORPORATED DEVASWAMS

Unincorporated Devaswams	1,00,000	1,00,000	...	34,480
				34,480
Total disbursements	49,31,600	53,24,300	72,48,600	51,33,759
Closing balance	5,07,612	3,73,712	3,47,047	4,37,812
Grand total of disbursements including closing balance	54,39,212	56,98,012	75,95,647	55,71,571

Explanations for the variations

30. REMITTANCES.

The explanation for the difference is the same as that noted under receipts.

*Statement of Capital expenditure on account of the Shoranore Cochin
Railway up to the end of 1906.*

YEAR.	Gross expenditure	Refunds, Sale proceeds of buildings, B class lands etc.	Net expenditure	Remarks.
1	2	3	4	5
1075	20,74,298	9,265	20,65,033	The figures given in this statement relate to the Calendar year corresponding to the Malayalam year given in col. 1.
1076	26,68,821	8,258	26,60,563	
1077	16,35,077	14,520	16,20,557	
1078	1,04,195	7,293	96,902	
1079	2,86,915	41	2,86,874	
1080	80,818	311	80,507	
1081	49,508	1,837	47,671	
1082 up to 16th Dhanu	1,241	...	1,241	
Total ...	69,00,873	41,625	68,59,248	

*Statement of receipts and maintenance expenditure on account of the Shoranore Cochin
Railway up to the end of 1906.*

YEAR.	Gross receipts.	Working expenditure. †	Net receipt.	Percentage of working expenditure to gross receipts.	Remarks.
1	2	3	4	5	6
1078	1,34,845	61,546	73,299	45.64	The figures in cols. 2 & 3 relate to the period from 2nd June '02 to December '02
1079	3,52,964	1,57,111	1,95,853*	44.51		1st January '03 to — '03
1080	3,92,783	2,02,376	1,90,407	51.52	1st — '04 to — '04
1081	3,86,945	2,25,550	1,61,395	58.29	1st — '05 to — '05
1082 up to 16th Dhanu	3,91,378	2,35,689	1,55,689	60.22	1st — '06 to — '06
Total ...	16,58,915	8,82,272	7,76,643		† Includes company's share of the surplus profits. * Excludes Rs. 449 on account of Mattancherry outgency receipts.

Statement of loans raised and repaid since the year 1075 M. E.

YEAR.	Loans raised	Loans repaid.
1075 (1899—1900)	1,30,000	30,000
1076 (1900—1901)	12,72,275	3,75,000
1077 (1901—1902)	3,60,000	...
1078 (1902—1903)	7,91,449	1,08,000
1079 (1903—1904)	5,22,676	2,85,000
1080 (1904—1905)	2,63,600	2,00,000
1081 (1905—1906)	...	...
	31,90,000	9,93,000

Statement of salary falling due on the 1st Chingom 83 to officers drawing progressive salaries.

Name of department.	Designation.	Scale.	Actual on 1st Chingom 1983.	Remarks.	
LAND REVENUE DEPARTMENT.	Peishkars	2 (250-25-400)	(250), (400)		
	Revenue Inspectors	10 (25-1-30)	9 (25), (30)		
	Superintendent of Survey	(500-50-700)	(700)		
	Settlement Peishkar	(250-25-400)	(375)		
ENCISE DEPARTMENT.	Superintendent	(450-25-500)	(500)		
	Inspectors	(70-80), (60-70), (50-60), 3 (40-50)	(70), (60), (50), 3 (45)		
FOREST DEPARTMENT.	Assistant Conservators	2 (150-33½-250)	2 (250)		
	Depot Inspector	(70-1-90)	(82)		
	Head Accountant	(50-4-70)	(62)		
	Draftsman	(30-2-40)	(34)		
ANOMAL DEPARTMENT.	Clerk	(15-1-20)	(16)		
GENERAL ADMINISTRATION.	Secretaries to the Diwan	(250-25-400) (200-10½-250)	(400) (250)		
	Assistant Secretary to the Diwan	(150-10-200)	(180)		
	Sarvadhikariakkar	(150-16½-200)	(200)		
	Auditors	3 (50-4-70)	(70), 2 (66)		
	Clerks (Mis-Branch)	(35-50), (15-1-20)	(50), (19)		
	Clerk (Sarvadhikariakkar's office)	(35-3-50)	(35)		
	JAIL DEPARTMENT.	Superintendent	(100-10-150)	(100)	
		Hospital Assistant	(30-2-60)	(36)	
		Jailor	(50-5-70)	(50)	
		Deputy Jailor	(25-1-30)	(25)	
POLICE DEPARTMENT.	Superintendent	(500-50-700)	(700)		
	Gymnastic Instructor	(15-1-18)	(17)		
	Bugler	(8½-10)	(8)		
EDUCATIONAL DEPARTMENT.	Superintendent	(150-10-250)	(250)		
	Deputy Superintendent	(80-4-100)	(96)		
	Clerks	(90-1-40), (20-1-30)	(40), (30)		
		3 (15-1-20), (10-1-15)	(18, 18, 20), (14)		
		2 (8 to 12)	2 (12)		
	Inspecting School Masters	2 (20-1-80)	(30), (29)		
	Attenders	2 (7-1-10)	2 (10)		
	<i>Ernakulam College.</i>	Principal	(500-30-650)	(620)	
		Vice Principal	(200-25-300)	(300)	
		Masters	(90-5-120), (80-2-90)	(90), (80)	
			2 (70-2-80), 2 (60-2-70)	2 (70), (60, 70)	
			2 (55-1-60)	2 (55)	
			2 (45-2-55)	(45, 49)	
			4 (35-2-45), 2 (30-1-35)	(39, 39, 41, 43), (35, 30)	
			(25-2-35), (20-2-30)	(31), (30)	
		2 (20-1-25), 2 (15-1-20)	(25, 25), (20, 17)		
		2 (12-1-15)	(15, 12)		
<i>District Schools.</i>	Drawing Master	(3-1-35)	(31)		
	Gymnastic Instructor	(20-1-25)	(25)		
	Clerks	(20-2-30), (10-1-15)	(26), (10)		
	Duffadar	(7-1-10)	(9)		
	Peon	(6-1-8)	(7)		
	Masters	(125-5-150), 2 (100-5-125), 4 (55-2-65), 5 (50-1-55), 6 (40-2-50), 8 (30-2-40), 7 (25-1-30), 7 (20-1-25), 8 (15-1-20), 8 (12½-15)	(135) (105, 100) (65, 57, 57, 65), (55, 50, 50, 50, 50) (40, 50, 40, 40, 50, 50) (30, 30, 30, 30, 30, 40, 40, 30) (25, 25, 25, 25, 26, 26, 25) (20, 20, 21, 25, 25, 22, 22) (15, 15, 20, 20, 20, 18, 16, 15) (12, 13, 15, 15, 15, 12, 12, 12)		
	Audits	4 (20-2-30), 5 (15-2-25)	(22, 22, 28, 26) (15, 19, 19, 23, 23)		
	Drawing Master	(20-1-25)	(20)		
	Drill Instructors	3 (15-1-20)	(17, 19, 15)		
	Clerks	4 (15-1-20)	(15, 15, 16, 17)		
<i>Normal School</i>	Master	(50-2-60)	(58)		
	Drawing Master	(15-1-20)	(16)		

Statement of salary falling due on the 1st Chingom 83 to officers drawing progressive salaries.

Name of department.	Designation.	Scale.	Actual on 1st Chingom 1083	Remarks.
EDUCATIONAL DEPARTMENT - Contd. Girls' Schools	Head Mistresses &c.	(150-10-200)	(160)	
		(100-10-150)	(100)	
		(50-1-55)	(55)	
		5 (40-2-50)	2 (50), 3 (40)	
		(30-2-40)	(32)	
		(25-1-30)	(28)	
		3 (20-1-25)	(22), (23) (20)	
		3 (15-1-20)	(17), (20), (18)	
		3 (12-1-15)	3 (13½)	
		(20-2-30)	(26)	
(15-2-25)	(19)			
(12-1-15)	(12)			
RELIGIOUS DEPARTMENT.	Clerk	(15-1-20)	(16)	
	Superintendent	(200-25-250)	(250)	
MEDICAL DEPARTMENT.	Medical officer	(450-50-550)	(550)	
	Lady Doctor	(150-10-200)	(200)	
	Assistant Surgeons	(300-50-400)	(400)	
	(100-25-150)	(100)		
	Apothecaries	9 (60-10-100)	3 (100) 3 (90), (80), (70), (60)	
	Hospital Assistants	11 (30-2-60)	2 (60), (56), (52), (56)	
	Midwife	(10-½-15)	4 (32), 2 (30)	
	(15)			
	Compounders	14 (9-½-18)	(17½), (17), 2 (16½), (16)	
	(15½), (13½), 4 (13), (12½), (11½), (9½)			
VACCINE DEPARTMENT.	Superintendent	(60-10-100)	(100)	
PRINTING DEPARTMENT.	Engine Driver	(12-1-15)	(12)	
MILITARY DEPARTMENT.	Band Director	(80-5-100)	(100)	
PUBLIC WORKS DEPARTMENT.	Supervisors	2 (150-10-200)	2 (160)	
	Overseers	6 (60-5-80)	(80), 2 (65), 3 (60)	
STABLES	Veterinary Surgeon	(60-10-100)	(80)	

Office of the Diwan of Cochin,
Camp: Coonoor
14th May 1907.

S. LOCKE,

Acting Diwan.

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