



1804

BUDGET ESTIMATE

OF THE

COCHIN STATE

FOR THE YEAR

1094 M. E. (1918-19)

598

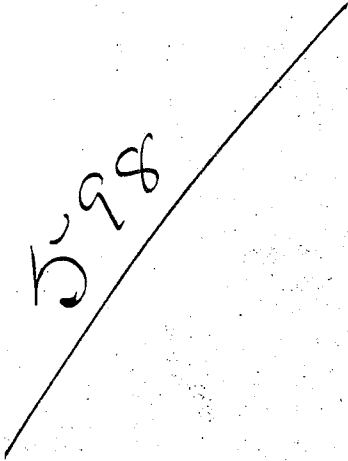


ERNAKULAM:

PRINTED AT THE COCHIN GOVERNMENT PRESS.

1918.

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MEMORANDUM
EXPLAINING
THE FINANCIAL STATEMENT
OF
THE COCHIN STATE
FOR THE YEAR 1094 M. E.

August 1918—August 1919 A. D.

I. INTRODUCTION.

As the struggle in Europe grows more tense, it is inevitable that its effects should be reflected in an accentuation of the difficulties which have had to be faced for the past four years. Hitherto the State had not suffered materially in its revenues, but now, this can no longer be said, and the year, drawing to a close, has seen a sensible reduction in the income under certain heads. As before, however, the most important result has been an almost general increase in expenditure consequent on the abnormal rise in prices. Unfortunately too, as elsewhere in India, the agricultural outlook is not without cause for anxiety and has tended to render more difficult the task of forecasting the financial position and providing for eventualities.

II. ACCOUNTS OF 1092.

2. The total receipts and expenditure under service heads amounted to Rs. 46,36,098 and Rs. 43,46,571 respectively, leaving a surplus of Rs. 2,89,527. Compared with the previous year, the revenue showed a small decrease of Rs. 1,81,438. As has been explained in para 10 of the Administration Report for 1092, the decrease was chiefly due to the inevitable and anticipated fall under 'Forests'. The total disbursements showed a decrease of Rs. 1,24,511. The variations under the different heads of expenditure have been fully explained at page 6 of the Administration Report for the year. The increase under 'Education' 'Public Works,' 'Forests,' and 'Miscellaneous' (the increase under the latter having been due to the extraordinary expenditure on account of His Highness' tour in Upper India) having been more than counter-balanced by the decrease under 'Sanitation,' 'Excise' and 'Railway', the net financial result of the operations of the year was a slight increase in the cash balance. The cash balance at the beginning of the year was Rs. 15,15,418, and this was raised to Rs. 15,27,832 at the end of the year. The Sinking Fund of Rs. 6,88,500 (of which a sum of Rs. 8,000 is merged in the general cash balance) together with the State balance investments of Rs. 15,03,055 brought the actual balance to the credit of the State to Rs. 37,11,283, as against Rs. 31,20,274 at the end of 1091.

III. REVISED ESTIMATE FOR 1093.

3. The budget estimates of receipts and expenditure under service heads for 1093 were Rs. 48,96,100 and Rs. 44,68,000 respectively, a surplus of Rs. 4,28,100 being anticipated. The receipts and expenditure anticipated in th

revised estimate amount to Rs. 53,76,600 and Rs. 49,03,800 respectively, so as to leave a surplus of Rs. 4,72,800. The net assets at the beginning of the year were Rs. 19,98,617. It is anticipated that the year will close with a surplus balance of Rs. 24,71,417.

4. RECEIPTS.—The revised estimate shows an increase of Rs. 4,80,500. Important variations have been explained in the consolidated statements. Those worthy of special notice are given below :—

The receipts under 'Land Revenue' show an increase of Rs. 15,800 over the budget forecast. The increase is mainly due to new assignments made during the year. Under 'Salt' an increase of Rs. 1,40,300 is noticeable. This increase is due partly to the arrangement introduced within the year by which the merchants have to pay the Sirkar the full value of salt purchased by them instead of paying a fixed portion to the contractor as heretofore and also to an increase in the price. The increase, however, is for the most part nominal, there being a corresponding increase in expenditure. The large increase of Rs. 1,89,900 under 'Customs' is the result of the realisation during the current year of the amounts due under the Interportal Trade Convention for the two years ending March 1917 and 1918. The increase under 'Forests' (Rs. 87,700) is due to the higher prices obtained for junglewood, to additional quantity of fuel supplied to the South Indian Railway Company, and to increased sales of minor forest produce and that under 'Tramway' (Rs. 18,000) mainly to increased traffic. The increase under 'Interest' (Rs. 50,700) is due mainly to loans given for agricultural purposes, to Co-operative Societies, etc., to the higher rate of interest given by the Bank and that of Rs. 23,500 under 'Education' is due to larger admissions in schools. The receipts under 'Stamps' are anticipated to show a decrease of Rs. 16,000 owing to war conditions affecting transactions and those under 'Abkari' a decrease of Rs. 32,600, due to remissions granted and irrecoverable arrears written off.

5. EXPENDITURE.—The forecast of total expenditure under service heads for 1923 according to the revised estimate is Rs. 49,03,800, as against Rs. 44,68,000, the budget estimate, thus exceeding the provisional forecast by Rs. 4,35,800. Of the heads showing substantial increase, 'Excise' comes first with an excess of Rs. 2,06,400. This is due, as has been explained above, to the new arrangement by which the Government has to pay the full price of salt in the first instance to the contractor to be subsequently recovered from the merchants. 'Miscellaneous' comes next with an excess of Rs. 1,89,700. The increase under this head is due to the donation of a lakh of rupees offered by His Highness in aid of the War in addition to the contribution of Rs. 20,000 paid in the year, to the grant of relief to persons affected by an accidental fire in Vannamada in the Chittur Taluk and to the payment of compensation to Government servants for dearness of provisions. Under 'Forests' a substantial increase of Rs. 41,100 is expected. This is due to the removal of timber by Sirkar agency on a larger scale, to the supply of fuel to the South Indian Railway Company and to the fuel depot at Trichur. The increase of Rs. 15,500 under 'Mechanical Department' is due to the putting up of a new engine and dynamo for the Hill Palace Electric Installation. The increase of Rs. 12,200 under 'Land Revenue' is due to the leave allowances and periodical increments of officers, of Rs. 8,900 under 'Education', to the opening of new schools and divisions of classes and to special grants, of Rs. 6,100 under 'Stamps' to the additional supply of stamps purchased, of Rs. 5,800 under 'Jails' to the development of jail industries, of Rs. 4,500 under 'Charities' to the additional expenditure incurred for feeding in Oottus, of Rs. 3,500 under 'Registration', to leave allowances as well as to the

opening of a temporary Registry office at Mulanthuruthy and the revision of establishment of the Superintendent's office and of Rs. 3,000 under 'Military' to the purchase of new horses and the increase in the travelling allowance of the Bandsmen.

As against the increases noted above, there are decreases of Rs. 11,700 under 'Agriculture and Fisheries' due to the postponement of the construction of one section of the cattle stall in the Farm to 1094, and to the non-utilisation of the provision made for the Fishery motor boat, Rs. 10,900 under 'Railway', and Rs. 7,800 under 'Scientific, etc., Departments' due to the provision made for the geological survey and investigation into industrial enterprises not being fully utilised.

The variations mentioned above result in raising the revised estimate of expenditure to the extent of Rs. 4,35,800 as stated above.

6. **DEBT HEADS.**—The net transactions under the various heads have alone been shown in the consolidated statements.

7. **SINKING FUND.**—With the repayment of the 4 per cent debenture loan of Rs. 10,00,000 on the 15th July, the transactions under this fund cease.

8. **INVESTMENTS.**—In the budget estimate, investments to the extent of Rs. 3,00,000 were anticipated to be withdrawn in connection with the repayment of the 4 per cent Debenture loan. The whole of this amount was not however withdrawn and hence the net transactions under 'Investments' as anticipated in the revised estimate show a surplus of Rs. 52,900 only, on the receipt side. The sum of Rs. 3,50,700 shown in the revised estimate of disbursements under 'Investments of Sirkar money' includes an investment of Rs. 3,34,200 made by the Darbar in the War Loan and short term Treasury Bills and the balance of Rs. 16,500 is the loan advanced to the Mangalodayam company, Ltd., Trichaur, in accordance with the Darbar's policy to encourage joint stock undertakings in the State.

9. **OPENING AND CLOSING BALANCES.**—The cash balance at the beginning of 1093 was Rs. 15,27,832 and on the basis of the revised estimate, the year is expected to close with Rs. 15,78,228. According to the revised estimate, the net surplus to the credit of the State at the end of 1093 will be Rs. 21,71,417 after providing for all liabilities against the State.

IV. BUDGET ESTIMATE FOR 1094.

10. The budget estimate of receipts under service heads for 1094 amounts to Rs. 51,37,500, as against the budget estimate of Rs. 48,96,100 and the revised estimate of Rs. 53,76,600 for 1093. The total expenditure estimated for the year is Rs. 50,85,400 as against the budget and revised estimates for 1093 of Rs. 44,68,000 and Rs. 49,03,800, respectively. The transactions of the year under service heads are expected to result in a surplus of Rs. 52,100.

11. **RECEIPTS.**—The total revenue anticipated for the year shows an improvement of Rs. 2,41,400 over the budget and a decrease of Rs. 2,39,100 from the revised estimate of 1093. The receipts are generally in keeping with the revised estimate except those under 'Agriculture', 'Salt', 'Customs', 'Abkari', 'Tobacco', 'Opium', 'Forests' and 'Interest.' The increase under 'Agriculture' is due to the anticipated increased sale of products of the farm and of the experimental cocoon station proposed to be opened. The increase under 'Salt' is due to the slightly higher rates now fixed. The increase under 'Tobacco' is due to the

higher rentals obtained for the shops. The increase under 'Education' is chiefly due to a larger number of admissions anticipated, consequent on the opening of new divisions of classes. The increase under 'Public Works' is due to the opening of new toll gates and the enhancement of tolls. The increase under 'Miscellaneous' is mainly due to the receipts anticipated by the sale of industrial exhibits in the Industrial Museum opened in the latter part of the current year. The marked decrease under 'Customs' is due to the fact that in the revised estimate is included the amount due for 1092 also, payment of which was delayed till the current year. The decrease under 'Abkari' and 'Opium' is due to the fall in rentals, that under 'Forests' to the adherence to the more conservative programme of work laid down while the lower figures under 'Interest' are the result of the withdrawal of investments.

12. EXPENDITURE.—The anticipated expenditure under all service heads for 1094 is Rs. 50,85,400, as against the revised estimate for 1093 of Rs. 49,03,800. The budget of 1094 therefore shows an increase of Rs. 1,81,600 over the revised estimate for the current year. The large increases are explained below:— •

'Agriculture' shows a considerable increase (Rs. 34,300) due to the provision made for the opening of a Coconut Experimental Station. The increase of Rs. 32,800 under 'Excise' is mainly due to the slightly higher rate sanctioned to be paid to the salt contractor. The increase of Rs. 21,100 under 'Tramway' is due mainly to the high price of materials and to the provision made for the purchase of some machinery with a view to developing the workshop. The increase of Rs. 6,300 under 'Police' is due to the enhanced cost of clothing, and that of Rs. 56,800 under 'Education' to the opening of new schools and divisions of classes, the provision for increments accruing in the progressive salaries of teachers and larger grants-in-aid. Under 'Medical' the increase is only apparent, the fall in the revised estimate being due to the abolition of the agency in London for the purchase of medicines and the advance outstanding with the agents having been set off against the cost of medicines purchased in 1093. The increased allotment under 'Stationery and Printing' is due to higher prices and to the provision made for purchasing new types for the Sirkar Press. The increase under 'Military' is due to the provision made for purchasing new horses and to the higher price of clothing. 'Public Works' account for an increase of Rs. 70,300 on account of larger grants for the general improvement of communications in accordance with the orders passed on the report of the Roads Committee, for medical and educational institutions and Water Works, the starting of irrigation works, investigation into the hydro-electric project, etc. The increase under 'Scientific, etc., Departments' (Rs. 3,100) is due to the proposed development of the State Museum and the Industrial section of the Museum.

13. DEVASWOM FINANCES.—The revised estimate of receipts and expenditure for 1093 amounts to Rs. 4,07,000 and Rs. 3,97,300 respectively, resulting in a net surplus of Rs. 9,700. The receipts and expenditure anticipated in 1094 amount to Rs. 4,05,400 and Rs. 3,93,600 respectively. The net surplus anticipated in 1094 is Rs. 11,800. The old balances to the credit of the Devaswoms at the beginning of 1093 amounted to Rs. 9,78,194. The surplus to the credit of the Group Devaswoms at the beginning of 1093 was Rs. 3,96,887 which, with the anticipated surpluses according to the revised estimate for the year and the budget estimate for 1094, will amount at the end of 1093 and 1094 to Rs. 4,06,587 and Rs. 4,18,387 respectively.

14. **TOWN FUND.**—The provision made under 'Sanitation' includes a grant of Rs. 48,200 to the Town Councils which is distributed as shown below:—

Mattanchery Town Council	...	Rs. 7,000
Chittur-Tattamangalam Town Council	...	" 12,950
Ernakulam Town Council	...	" 9,650
Trichur Town Council	...	" 18,750

15. **OPENING AND CLOSING BALANCES.**—The year 1094 is anticipated to open with a cash balance of Rs. 15,78,228 and to close with a balance of Rs. 15,22,429. The detailed statement of assets and liabilities promises to leave a surplus of Rs. 25,23,517 to the credit of the State at the end of the budget year.

16. **CONCLUSION.**—In spite of adverse conditions, the year is expected to close with a substantial balance of close upon five lakhs. The forecast for the coming year, from the point of view of balances, is not so favourable but it must be remembered that extraordinary causes are operating to produce abnormal conditions. The prevalence of exceptionally high prices has led to largely increased expenditure in all departments which have to make purchases in the open market, whether of cloth, medical requisites, stationery and generally of articles of local or foreign manufacture. Allowances to the low paid servants of Government to compensate for the enhanced cost of living absorb the considerable sum of Rs. 92,000, while provision has been made for the celebration of His Highness the Rajah's Shashtipoorthi Thirunal.

Though these abnormal charges are expected to be heavy, it has not been considered advisable to interrupt the course of normal development. The Educational budget shows an increase of Rs. 56,800 over the figures of the current year, thus maintaining unbroken the progress which has characterised this department for years. The newly constituted Department of minor industries, the Industrial Museum recently opened, investigations into irrigation and industrial projects under contemplation have all been provided for.

The provision for Public Works has not been curtailed nor where possible has there been unnecessary interference with the programmes laid down for the improvement and extension of Communications, Sanitation, Medical and Educational institutions.

Having regard to prevailing agricultural conditions, it is not unlikely that an extended programme of Public Works will be necessary to provide a measure of employment during the coming year, for the poorer classes.

Notwithstanding the stress of the past few years, the financial position of the State is at the moment distinctly satisfactory. The ten lakhs debenture loan has been fully liquidated, the credit balances amount to nearly 25 lakhs and the year 1094 is expected to close without a deficit in spite of heavy abnormal expenditure. So much for the present. For the future I would repeat what I have said before and hope to explain elsewhere more in detail, that unless the State develops its own material resources and assists in developing those of its subjects, the problem at no distant date will be to reconcile the demands of a progressive policy of development with an almost stationary revenue.

TRICHUR,
10th August 1918.

J. W. BHOSE,
Diwan of Cochin.

Ordinary Receipts.

HEADS OF REVENUE AND RECEIPTS	BUDGET	REVISED	BUDGET	ACCOUNTS
	ESTIMATE	ESTIMATE	ESTIMATE	
	1094	1093	1093	1092
	Rs.	Rs.	Rs.	Rs.
I. Land Revenue	11,62,300	11,70,400	11,54,600	11,62,541
II. Agriculture and Fisheries	30,100	25,400	26,400	19,602
III. Salt	6,82,600	5,88,900	4,48,600	4,48,160
IV. Stamps	4,91,000	4,88,300	5,04,300	5,19,071
V. Customs	1,50,000	*3,39,900	1,50,000	...
VI. Abkari	6,64,500	7,09,000	7,41,600	6,18,754
VII. Opium	18,900	22,700	22,700	21,978
VIII. Tobacco	1,57,100	1,51,300	1,52,700	1,39,638
IX. Forests	4,18,600	5,01,000	4,13,300	3,97,044
X. Tramway	20,000	28,000	10,000	18,613
XI. Registration	88,600	88,600	90,000	95,484
XII. Tribute	6,900	6,900	6,900	6,857
XIII. Interest	90,800	1,33,700	83,000	82,916
XIV. Anchal	37,000	36,500	36,500	37,667
XV. Law and Justice	10,500	11,400	9,000	11,671
XVI. Jails	8,300	8,300	4,500	5,289
XVII. Police	2,800	2,800	2,300	2,473
XVIII. Marine	2,100	2,100	3,200	1,262
XIX. Education	1,58,200	1,54,300	1,30,800	1,39,911
XX. Medical, Vaccination and Sanitation	10,600	9,300	8,800	12,477
XXI. Stationery and Printing	9,600	9,500	9,600	9,533
XXII. Public Works	1,06,000	82,800	82,800	82,675
XXIII. Railway	8,00,000	8,00,000	8,00,000	7,93,489
XXIV. Miscellaneous	8,000	5,500	4,500	8,993
Total	51,37,500	53,76,600	48,96,100	46,36,098
XXV. Transfer from Sinking Fund for the repayment of debentures	...	6,88,396	6,88,396	...
Total ordinary receipts	51,37,500	60,64,996	55,84,496	46,36,098

Debt Heads.

XXVI. Deposits.—				
(1) Civil Court Deposits, etc.	...	...	...	52,743
(2) Devaswams	11,800	9,700	16,000	...
(3) Provident Fund	500	...	...	489
(4) Town Fund	...	...	...	27,825
(5) Sinking Fund	...	...	...	8,000
(6) Palace Fund	...	...	...	24,178
XXVII. Advances repayable	...	...	...	...
XXVIII. Remittances	...	...	...	6,328
XXIX. Investments withdrawn	32,500	52,900	3,00,000	...
XXX. State Loans	...	...	...	...
XXXI. Departmental balances	...	...	...	...
Total	44,800	62,600	3,16,000	1,19,563
Grand total, revenue & receipts	51,82,300	61,27,596	59,00,496	47,55,661
Opening balance	15,78,228	15,27,832	13,47,518	15,15,418

* The abnormal increase under this head is due to the realisation during the year of the amounts due from the British Government under the Interportal Trade Convention for the two years ending March 1917 and 1918.

Ordinary Expenditure.

HEADS OF EXPENDITURE	BUDGET	REVISED	BUDGET	ACCOUNTS
	ESTIMATE	ESTIMATE	ESTIMATE	1092
	1094	1093	1093	
	Rs.	Rs.	Rs.	Rs.
1. Land Revenue	2,16,300	2,18,100	2,05,900	2,02,912
2. Agriculture and Fisheries	1,53,100	1,18,800	1,30,500	49,969
3. Palace	3,92,000	3,92,000	3,92,000	3,92,000
4. Subsidy	2,00,100	2,00,100	2,00,100	2,00,089
5. Excise	4,41,900	4,09,100	2,02,700	1,80,763
6. Stamps	35,400	39,900	33,800	33,523
7. Customs (including Marine)	4,400	4,400	4,400	4,058
8. Forests	2,25,400	2,36,100	1,95,000	2,52,413
9. Tramway	1,43,300	1,22,200	1,22,800	1,23,604
10. Registration	47,000	48,300	44,800	46,460
11. Anchal	33,200	33,000	32,900	32,723
12. General Administration	92,800	97,300	96,000	92,593
13. Law and Justice	1,95,700	1,95,400	1,92,600	1,93,932
14. Jails	25,500	29,800	24,000	24,597
15. Police	1,17,800	1,11,500	1,11,700	1,12,800
16. Education	6,76,600	6,19,800	6,10,900	5,50,428
17. Religious	22,800	23,000	22,800	22,254
18. Charities	49,100	53,000	48,500	44,977
19. Medical	1,77,600	1,41,300	1,78,000	1,45,695
20. Vaccination	6,000	6,000	5,600	5,262
21. Sanitation and Conservancy	1,46,100	1,60,100	1,58,800	1,54,123
22. Pension and Gratuity	83,600	83,500	83,800	81,987
23. Stationery and Printing	95,700	76,800	78,100	83,145
24. Military	63,500	56,100	53,100	53,216
25. Public Works	7,45,700	6,66,400	6,66,400	5,70,754
26. Interest	2,500	39,300	37,700	39,904
27. Scientific, etc., Departments	31,500	28,400	36,200	15,183
28. Cochin State Railway	4,00,000	3,90,000	4,00,000	3,99,078
29. Mechanical Department	31,700	33,100	17,600	13,561
30. Miscellaneous	2,29,100	2,71,000	81,300	1,93,530
Total	50,85,400	49,03,800	44,68,000	43,46,571
31. Payment towards Sinking Fund	...	...	...	...
Total, ordinary expenditure	50,85,400	49,03,800	44,68,000	43,46,571

Debt Heads.

32. Deposits.—				
(1) Civil Court deposits, etc.	80,000	72,000	80,000	...
(2) Devaswams	...	...	...	63,681
(3) Provident Fund	...	900	...	...
(4) Town Fund	22,700	25,500	2,500	...
(5) Sinking Fund	...	...	...	...
(6) Palace Fund	...	...	...	...
33. Advances repayable	50,000	75,000	50,000	42,346
34. Remittances	...	...	...	...
35. Investments	...	...	...	2,86,596
36. State loans	...	10,00,000	10,00,000	...
37. Departmental balances	...	...	...	4,053
Total	1,52,700	11,73,400	11,32,500	3,96,676
Grand total, expenditure	52,38,100	60,77,200	56,00,500	47,43,247
Closing balance	15,22,428	15,78,228	16,47,514	15,27,832

*Financial Statement of the Cochin State for the year 1094 M. E.***Ordinary Heads.**

	Budget estimate 1094 Rs.	Revised estimate 1093 Rs.	Budget estimate 1093 Rs.	Accounts 1092 Rs.
Opening balance ...	+ 21,71,417	+ 13,10,221	+ 13,25,294	+ 10,20,694
Receipts (ordinary) ...	51,37,500	60,64,996	55,84,496	46,36,098
Charges ...	50,85,400	49,03,800	44,68,000	43,46,571
Surplus + or deficit — ...	+ 52,100	+ 11,61,196	+ 11,16,496	+ 2,89,527
Closing balance ...	+ 25,23,517	+ 24,71,417	+ 23,41,790	+ 13,10,221

Debt Heads.

Opening balance ...	—8,93,189	+ 2,17,611	+ 1,22,224	+ 4,94,724
Receipts (deposits, etc.) ...	44,800	62,600	3,16,000	1,19,563
Charges ...	1,52,700	11,73,400	11,32,500	3,96,676
Surplus + or deficit— ...	—1,07,900	—11,10,800	—8,16,500	—2,77,113
Closing balance ...	—10,01,089	—8,93,189	—6,94,276	+ 2,17,611

Total Ordinary and Debt Heads.

Opening balance ...	+ 15,78,228	+ 15,27,832	+ 13,47,518	+ 15,15,418
Receipts ...	51,82,300	61,27,596	59,00,496	47,55,661
Charges ...	52,38,100	60,77,200	56,00,500	47,43,247
Surplus + or deficit— ...	—55,800	+ 50,396	+ 2,99,996	+ 12,414
Closing balance ...	+ 15,22,428	+ 15,78,228	+ 16,47,514	+ 15,27,832

Statement of Liabilities and Assets of the Cochin State for the year 1924 M. E.

Liabilities.

	At the beginning of 1923	At the end of 1923	At the end of 1924
	Rs.	Rs.	Rs.
Debenture loans ...	10,00,000	...	...
Deposits including Devaswams, Sinking Fund, Provident Fund and Town Fund ...	8,43,702	7,55,002	6,61,662
Remittances pending adjustment to the debit side ...	1,35,533	1,35,533	1,35,533
Advances repayable ...	2,298	2,298	2,298
Total ...	19,81,533	8,92,833	8,02,493

Assets.

Advances recoverable ...	2,00,618	2,75,618	3,25,618
Remittances pending adjustment ...	52,826	52,826	52,826
Departmental balances ...	7,423	7,423	7,423
General balance investments ...	15,03,055	14,50,155	14,17,655
Sinking Fund investments ...	6,88,396	...	...
Cash balance ...	15,27,832	15,78,228	15,22,428
Total ...	39,80,150	33,64,250	33,23,950
Net surplus ...	19,98,617	21,71,417	25,23,517

THE
BUDGET ESTIMATE
 OF
RECEIPTS
 OF THE
COCHIN STATE
 FOR THE YEAR 1094 M. E.

I. LAND REVENUE.

Minor heads	Budget estimate 1094 Rs.	Revised estimate 1093 Rs.	Budget estimate 1093 Rs.	Accounts 1092 Rs.
1	2	3	4	5
1. LAND REVENUE--				
(a) Current collections ...	10,06,200	(1) 9,87,000	10,00,500	10,91,450
(b) Arrear collections ...	26,000	(2) 51,500	26,217	25,075
(c) Capital				
Total I (1)	10,32,200	10,38,500	10,26,717	10,97,525
2. (i) QUIT RENT (<i>Inam</i>)--				
(a) Current collections ...	9,000	9,000	9,000	9,045
(b) Arrears ...				
(ii) QUIT RENT (<i>Coffee Estates</i>)				
(a) Current ...	8,849	8,849	8,849	9,121
(b) Arrears ...				
Total I (2)	17,849	17,849	17,849	18,166
3. THIRUMULKAZHCHA--				
(a) Current ...	54,001	54,001	53,800	53,480
(b) Arrears ...				
Total I (3)	54,001	54,001	53,800	53,480
4. MISCELLANEOUS--				
(a) Rent on Sirkar lands in British and Travancore ...	13,310	13,310	13,310	12,006
(b) Penalty for unauthorised occupations ...	1,000	1,270	1,000	1,831
(c) Rent on poramboke lands and usufructs of trees thereon ...	8,500	8,500	8,500	8,984
(d) Ground rent ...	4,861	4,861	4,861	4,896
(e) Interest on arrears ...	150	150	100	158
(f) Demand batta ...	600	600	500	485
(g) Sthana Kazhcha ...	80	80	82	87
(h) Water cess ...	9,500	9,850	9,000	9,385
(i) Renewal fees ...	50	50	30	67
(j) British assessment recovered from ryots ...	5,627	5,627	5,625	5,924
(k) Assessment of former years ordered to be collected during the year ...	500	1,150	500	3,060
(l) Occasional double crop charges ...	9,000	9,900	9,000	10,851
Carried over	11,01,150	11,10,350	10,93,396	10,99,374

- (1) Decrease is due to the remission of assessment granted consequent on the destruction of crops on kola and puncha lands in Trichur, Talapilli and Mekundapuram Taluqs.
- (2) Increase is due to new assignments.

I. LAND REVENUE.—cont.

Minor heads	Budget estimate	Revised estimate	Budget estimate	Accounts
	1094	1093	1093	1092
	Rs.	Rs.	Rs.	Rs.
Brought forward	11,04,150	11,10,350	10,98,396	10,99,074
(m) Sale proceeds of trees on Sirkar lands	...	20	...	23
(n) Stamping fees	200	300	300	276
(o) Receipts on account of Survey Department	500	700	700	1,256
(p) Quarrying fees	400	400	400	513
(q) Devassom contribution	1,650	1,650	1,650	1,616
(r) Other items	700	952	600	899
(s) Sale of timber for agricultural implements	1,500	600	...	...
Total I (4)	58,158	60,000	56,208	63,467
Total	11,62,308	11,70,350	11,54,604	11,62,541
Add or deduct for rounding	8	50	4	...
Total I	11,62,300	11,70,400	11,54,600	11,62,541

II. AGRICULTURE AND FISHERIES.

A. Agriculture proper.—				
1. Agriculture.				
(a) Sale proceeds of grain and other produce	6,200	(1) 3,500	6,200	1,546
(b) Sale proceeds of manure	...	6	...	3
2. (a) Sale of cattle	250	...	300	...
(b) Hire of cattle	...	...	...	157
3. (a) Sale of implements	...	1	...	1
(b) Hire of implements	...	...	...	...
4. Receipts on account of public gardens in charge of the Agricultural department	2,400	2,300	2,300	2,140
5. Receipts on account of seed and manure depots	...	100	...	727
6. Miscellaneous	150	140	...	31
Total II A.	9,000	6,047	8,800	4,655
B. Fisheries.—				
1. Rent on fishing stakes and chinese nets	8,500	(2) 7,600	8,500	7,334
2. do inland fisheries	7,500	7,200	4,500	3,503
3. Fines and forfeitures	200	200	400	1,047
4. Miscellaneous	150	200	200	170
Total II B.	16,350	15,200	13,600	12,054
C. Avenues.—				
1. Sale of avenues and wind fallen branches	2,000	1,500	2,000	1,462
2. Sale of usufructs	2,700	2,700	2,000	1,431
Total II C.	4,700	4,200	4,000	2,893
Total	30,050	25,447	26,400	19,602
Add or deduct for rounding	50	47	...	...
Total II	30,100	25,400	26,400	19,602

III. SALT.

(1) Sale of salt	(4) 6,77,000	(3) 5,84,000	4,45,000	4,44,938
(2) Salt supplied to the fish-curing yard	5,000	4,500	3,000	2,567
(3) Salt supplied to the Agricultural Department	150	150	50	50
(4) Fines and forfeitures	100	50	100	162
(5) Boat fees	75	50	100	...
(6) Miscellaneous	300	120	300	443
Total	6,82,625	5,88,670	4,48,550	4,48,100
Add or deduct for rounding	25	30	50	...
Total III	6,82,600	5,88,900	4,48,600	4,48,100

(1) The decrease is due to the fact that all the lands in the Central Farm were not cultivated.

(2) The decrease is due to the fact that assignment of new stakes hoped to be effected in 1093 could not be done.

(3) & (4) Increase is due to enhanced rates and to the arrangement by which merchants have to pay direct to the Sirkar the full value of salt purchased by them.

RECEIPTS

IV. STAMPS.

Minor heads	Budget estimate	Revised estimate	Budget estimate	Accounts
	1931	1932	1933	1932
	Rs.	Rs.	Rs.	Rs.
1. Sale of non-judicial stamps—				
(a) One anna receipt stamps	12,500	13,400	11,000	12,199
(b) Hundi stamp papers	5,000	4,600	4,200	5,030
(c) General stamp papers	1,50,000	(1) 1,45,000	1,58,000	1,71,091
(d) Special adhesive labels	1,500	1,500	2,000	2,350
Total IV (1)	1,69,000	1,64,500	1,75,200	1,91,670
2. Sale of Court-fee stamps—				
(a) Stamp papers	1,30,000	1,30,000	1,30,000	1,23,766
(b) Labels	1,90,000	1,89,000	1,92,000	1,82,024
Total IV (2)	3,20,000	3,19,000	3,22,000	3,05,790
3. Stamps supplied to Cranganur	800	700	800	565
Total IV (3)	800	700	800	565
4. Duty on impressing documents—				
(a) Unstamped papers	300	300	300	293
(b) Insufficiently stamped papers	500	600	409	287
(c) Embossing one anna hundi stamps	100	50	100	131
(d) Other items	...	...	...	...
Total IV (4)	900	950	809	712
5. Fines and penalties	3,080	3,000	3,500	3,421
Total IV (5)	3,080	3,000	3,500	3,421
6. Miscellaneous—				
(a) Adjudication fees	75	50	75	71
(b) Compounding fees	75	75	75	102
(c) Other items	70	50	75	50
Total IV (6)	220	175	225	223
Total	4,94,000	4,88,325	5,04,325	5,19,071
Add or deduct for rounding	...	25	25	...
Total IV	4,94,000	4,88,300	5,04,300	5,19,071

V. CUSTOMS.

(1) Amount under the Interportal Trade Convention	1,50,000	(2) 3,39,878	1,50,000	...
(2) Customs collected at the Sirkar ports	...	...	...	...
(3) Miscellaneous	5	5	5	...
Total	1,50,005	3,39,883	1,50,005	...
Add or deduct for rounding	5	17	5	...
Total V	1,50,000	3,39,900	1,50,000	...

VI. ABKARI.

A.—ABKARI.				
(1) Toddy monopoly—				
(a) Current collections	...	...	...	...
(b) Arrear collections	...	...	...	...
(c) Interest on arrears	...	...	...	458
Total VI. A. (1)	...	...	...	438
(2) Rent of independent toddy shops—				
(a) Current collections	(1) 3,56,580	(3) 4,04,986	4,02,925	3,90,702
(b) Arrear collections	3,000	...	...	...
(c) Interest on arrears	1,000	1,600	700	842
Total VI. A. (2)	3,61,180	4,06,586	4,03,625	3,91,604
Carried over	3,61,180	4,06,586	4,03,625	3,91,604

- (1) Decrease is due to war conditions affecting transactions.
- (2) Increase is due to the realisation during the current year of the amounts due from the British Government under the Interportal Trade Convention for the two years ending March 1917 and 1918.
- (3) Decrease is due to remissions granted and to irrecoverable amounts written off.
- (4) Decrease is due to lower bids obtained at the auctions.

RECEIPTS

VI. ABKARI.—cont.

Minor heads	Budget estimate 1094	Revised estimate 1093	Budget estimate 1093	Accounts 1092
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	3,61,180	4,06,586	4,63,025	3,32,042
(3) Rent of independent arrack shops—				
(a) Current collections ...	49,123	59,853	60,687	46,553
(b) Arrear collections ...	500	320	3,000	360
(c) Interest on arrears ...	300	300	300	142
Total VI. A. (3) ...	49,923	60,473	63,987	47,057
(4) Excise duty on liquor issued from the distillery ...	1,50,000	1,36,000	1,25,000	1,35,670
(5) Fees for licenses for				
(a) Sale of foreign liquor ...				
(1) Current collections ...	3,000	3,000	3,000	2,435
(2) Interest on arrears ...	10	12	5	
(b) Tapping for jaggery toddy ...	10,000	10,000	10,000	7,206
(c) (1) Tapping for fermented toddy ...	75,000	(1) 75,000	60,000	80,061
(2) Interest on arrears ...	100	100	70	114
Distillery license ...	...	...	...	180
Total VI. A. (5) ...	88,110	88,112	73,075	89,919
(6) Fines and forfeitures ...	8,000	8,500	7,000	5,177
(7) Miscellaneous ...	300	300	500	314
Total VI. A. ...	6,57,512	6,99,971	7,32,587	6,10,179
Add or deduct for rounding ...	12	29	13	...
Total VI. A. ...	6,57,500	7,00,000	7,32,600	6,10,179
B.—GANJA.				
(1) Rent of farms—				
(a) Current collections ...	6,791	8,777	8,777	8,434
(b) Arrear collections ...	...	...	...	...
Total VI. B. (1) ...	6,791	8,777	8,777	8,434
(2) Interest on arrears ...	100	120	70	106
(3) Fines and forfeitures ...	50	40	100	15
(4) Miscellaneous ...	50	50	50	20
Total VI. B. ...	6,991	8,987	8,997	8,575
Add or deduct for rounding ...	9	13	3	...
Total VI. B. ...	7,000	9,000	9,000	8,575
Total VI. ...	6,64,500	7,09,000	7,41,600	6,18,754

VII. OPIUM.

(1) Rent of farms	{ (a) Current collections ...	(2) 18,367	22,156	22,156	21,291
	
	{ (b) Arrear collections ...	...	...	...	...
Total VII (1) ...		18,367	22,156	22,156	21,291
(2) Interest on arrears ...		200	225	200	339
(3) Fines and forfeitures ...		250	250	250	244
(4) Miscellaneous ...		100	100	100	104
Total ...		18,917	22,731	22,706	21,978
Add or deduct for rounding ...		17	31	6	...
Total VII ...		18,900	22,700	22,700	21,978

(1) Increase is due to the increase in the number of licenses issued.

(2) Decrease is due to lower bids obtained at the auctions.

VIII. TOBACCO.

Minor heads	Budget estimate 1931	Revised estimate 1933	Budget estimate 1933	Accounts 1932	
	Rs.	Rs.	Rs.	Rs.	
(1) Rent of shops	(a) Current collections ...	(1) 1,51,647	1,49,454	1,40,944	1,37,323
	(b) Arrear collections ...	500	...	600	23
	Total VIII (1) ...	1,55,147	1,49,454	1,50,644	1,37,346
(2) Interest on arrears ...	700	700	500	479	
(3) Fines and forfeitures ...	1,200	1,050	1,500	1,711	
(4) Miscellaneous ...	100	100	100	192	
	Total ...	1,57,147	1,51,304	1,52,744	1,39,638
	Add or deduct for rounding ...	47	4	44	...
	Total VIII ...	1,57,100	1,51,300	1,52,700	1,39,638

IX. FORESTS.

(a) Timber and other produce removed from the forests by Sirkar agency ...	3,60,540	(2) 4,00,760	3,63,450	2,48,303	
(b) Do by consumers and purchasers ...	27,300	(3) 55,850	24,300	1,07,429	
(c) Confiscated forest produce, drift and waif-wood ...	559	910	560	1,535	
(d) Stores and elephants—					
(1) Sale proceeds of stores and tusks ...	...	(4) 6,690		
(2) Sale and hire of elephants ...	6,000	(5) 12,510	8,000	10,256	
(e) Miscellaneous ...	24,210	24,280	17,000	29,622	
	Total ...	4,18,600	5,01,000	4,13,250	3,97,044
	Add or deduct for rounding	50	...
	Total IX ...	4,18,600	5,01,000	4,13,300	3,97,044

X. TRAMWAY.

(1) Traffic carried for the public ...	17,000	(6) 24,000	8,000	15,163	
(2) Sundries ...	3,000	4,000	2,000	3,445	
	Total X ...	20,000	28,000	10,000	18,613

XI. REGISTRATION.

1. Fees for registering documents ...	78,000	78,000	79,300	84,121	
2. Fees for copies of registered documents ...	2,900	2,900	3,040	3,122	
3. Search fees ...	3,000	3,000	3,080	3,217	
4. Miscellaneous ...	4,700	4,700	4,600	4,924	
	Total XI ...	88,600	88,600	90,000	95,484

XII. TRIBUTE.

Tribute from Cranganur ...	6,900	6,900	6,900	6,857
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- (1) Increase is due to higher rentals obtained.
- (2) Increase is mainly due to additional supply of fuel to the South Indian Railway and higher prices obtained for jungle wood.
- (3) Increase is due to more sales of Elayv and tannor forest produce on seigniorage.
- (4) Increase is due to sale of three years' stock of tusks.
- (5) Increase is due to sale of more elephants.
- (6) Increase is due to larger traffic.

RECEIPTS

XIII. INTEREST.

Minor heads	Budget estimate 1094	Revised estimate 1093	Budget estimate 1093	Accounts 1092
	Rs.	Rs.	Rs.	Rs.
1. Interest on agricultural loans	...	...	...	...
2. do money deposited in Bank	...	...	...	...
3. do Co-operative loans	...	...	...	...
4. Miscellaneous	...	...	...	...
Total	90,790	1,33,654	83,000	82,916
Add or deduct for rounding	10	46	...	...
Total XIII	90,800	1,33,700	83,000	82,916

XIV. ANCHAL.

(1) Sale of stamps	33,600	33,100	33,100	34,235
(2) Miscellaneous	3,400	3,400	3,400	3,432
Total XIV	37,000	36,500	36,500	37,667

XV. LAW AND JUSTICE.

1. Civil--				
(a) Comparing fees	200	200	200	170
(b) Fines and forfeitures	20	20	20	401
(c) Miscellaneous	580	580	580	1,351
Total XV (1)	800	800	800	1,922
2. Criminal--				
Fines levied in (a) Sessions Courts	550	600	400	550
(b) Magistrates' Courts	7,000	7,800	6,000	6,312
(c) Forfeitures	500	450	500	1,048
(d) Miscellaneous	350	350	200	484
Total XV (2)	8,400	9,200	7,100	8,394
3. Factories	1,300	1,350	1,100	1,355
Total	10,500	11,350	9,000	11,671
Add or deduct for rounding	...	50	...	...
Total XV	10,500	11,400	9,000	11,671

XVI. JAILS.

(1) Sale proceeds of Jail manufactures	8,000	(3) 3,000	4,200	5,016
(2) Miscellaneous	300	300	300	273
Total XVI	8,300	3,300	4,500	5,289

XVII. POLICE.

1. Contribution from private parties for police guard supplied	1,743	1,743	1,365	1,370
2. Receipts under the Arms Regulation	54	54	10	4
3. Miscellaneous	120	120	75	196
Total..	1,917	1,917	1,450	1,570
4. Cattle pound receipts--				
(a) Fines on stray cattle	445	445	445	480
(b) Sale of impounded cattle	220	225	200	170
(c) Fees for feeding	185	185	185	247
(d) Sundry receipts	50	50	50	6
Total XVII(4)	900	905	880	903
Total	2,817	2,822	2,330	2,473
Add or deduct for rounding	17	22	30	...
Total XVII	2,800	2,800	2,300	2,473

- (1) Increase is due to loans given for agricultural purposes, to Co-operative Societies, etc., and to the higher rate of interest obtained for investments.
- (2) Decrease is due to withdrawal of investments for the repayment of the 4% debenture loan of 10 lakhs of rupees.
- (3) Increase is due to the increased manufacture.

XVIII. MARINE.

Minor heads	Budget estimate 1094	Revised estimate 1093	Budget estimate 1093	Accounts 1092
	Rs.	Rs.	Rs.	Rs.
(1) Port dues	2,000	(1) 2,000	3,000	1,127
(2) Miscellaneous	100	100	200	135
Total XVIII.	2,100	2,100	3,200	1,262

XIX. EDUCATION.

1. Ernakulam College—				
(a) Fees	28,800	(2) 26,800	25,000	25,111
(b) Fines	...	...	...	...
(c) Miscellaneous	1,200	1,200	1,000	1,526
Total XIX (1)	30,000	28,000	26,000	26,637
2. District schools—				
(a) Fees	90,000	(2) 88,325	71,000	70,253
(b) Fines	...	...	...	1
(c) Miscellaneous	1,250	1,670	1,250	1,592
Total XIX (2)	91,250	89,995	72,250	81,846
3. Primary schools—				
(a) Fees	9,700	9,575	9,400	8,963
(b) Fines	...	2	...	18
(c) Miscellaneous	150	130	150	159
Total XIX (3)	9,850	9,707	9,550	8,520
4. Training school—				
(a) Fees	1,800	1,800	1,400	1,550
(b) Fines	...	...	...	...
(c) Miscellaneous	20	20	12	23
Total XIX (4)	1,820	1,820	1,412	1,573
5. Girls' schools—				
(a) Fees	11,200	(2) 11,125	9,000	9,527
(b) Fines	...	4	...	11
(c) Miscellaneous	300	285	285	239
Total XIX (5)	11,500	11,414	9,285	9,777
6. Commercial, Industrial, etc., schools—				
(a) Fees	2,000	1,750	1,750	1,286
(b) Fines	...	...	...	...
(c) Miscellaneous	300	260	550	458
Total XIX (6)	2,300	2,010	2,300	1,744
7. Miscellaneous—				
(a) Hostel room rent	2,100	2,100	2,100	1,575
(b) Examination fees	9,100	(3) 8,929	7,700	8,108
(c) Other items	300	300	130	360
Total XIX (7)	11,500	11,329	10,020	10,043
Total	1,58,220	1,54,275	1,30,817	1,39,911
Add or deduct for rounding	20	25	17	...
Total XIX	1,58,200	1,54,300	1,30,800	1,39,911

XX. MEDICAL, VACCINATION AND SANITATION.

(1) Contribution for the upkeep of Hospitals and Dispensaries	...	...	...	1,000
(2) Sale proceeds of unserviceable articles	450	500	200	274
(3) Receipts from markets, etc., in rural tracts	8,500	8,000	8,000	9,681
(4) Receipts from the cost of materials on the sites to be acquired for the improvement of the Kunnammkulam Town	1,000	...	...	...
(5) Fees collected from special pay wards	300	400	500	606
(6) Miscellaneous	400	400	100	916
Total	10,650	9,300	8,500	12,477
Add or deduct for rounding	50	...	...	...
Total XX	10,600	9,300	8,800	12,477

(1) Decrease is due to smaller number of crafts funded.

(2) Increase is due to larger number of admissions.

(3) Do Do increase in the number of candidates for examinations.

XXI. STATIONERY AND PRINTING.

Minor heads	Budget estimate 1094	Revised estimate 1093	Budget estimate 1093	Accounts 1092
	Rs.	Rs.	Rs.	Rs.
(1) Sale proceeds of stationery ...	5,000	5,000	5,000	4,157
(2) Subscription to the Sirkar Gazette ...	1,250	1,250	1,250	1,234
(3) Sale proceeds of Acts and Books ...	1,100	1,100	1,100	1,180
(4) Amount paid for private work done in the Press ...	2,000	2,000	2,000	2,861
(5) Miscellaneous ...	200	180	200	101
Total ...	9,550	9,530	9,550	9,533
Add or deduct for rounding ...	50	30	50	...
Total XXI ...	9,600	9,500	9,600	9,533

XXII. PUBLIC WORKS.

1. Rent of Sirkar buildings ...	18,000	18,000	18,000	14,901
2. (a) Toll receipts ...	53,000	30,000	30,000	26,215
(b) Interest on arrears ...				
3. (a) Ferry receipts ...	26,000	26,000	23,000	29,127
(b) Interest on arrears ...				
4. Fees paid for the use of Travellers' bungalows ...	300	300	300	254
5. Sale of unserviceable materials etc. ...	1,000	1,000	1,000	1,521
6. Sale of buildings ...	1,500	1,500	1,500	1,752
7. Contribution in aid of public works ...	800	800	800	1,764
8. Miscellaneous ...	1,000	1,000	1,000	1,572
9. Receipts on account of supervision over contribution works ...	3,200	3,000	6,000	4,323
10. Stock ...	1,000	1,000	1,000	1,024
11. Water Works receipts ...	200	200	200	222
Total XXII ... (1)	1,06,000	82,800	82,800	82,675

XXIII. RAILWAY.

Railway receipts ...	8,00,000	8,00,000	8,00,000	7,93,469
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XXIV. MISCELLANEOUS.

(1) Miscellaneous fees, fines and forfeitures ...	8,000	5,500	4,500	8,995
(2) Sale proceeds of Sirkar properties other than buildings ...				
(3) Sale of skins of wild animals, etc., destroyed ...				
(4) Unclaimed deposits lapsed to the Sirkar ...				
(5) Octapart receipts ...				
(6) Palace receipts ...				
(7) Receipts on account of Mechanical Department ...				
(8) Library contribution ...				
(9) Electric contribution ...				
(10) Contribution for establishment entertained for Granamur estate and private bodies ...				
(11) Motor cars and boat receipts ...				
(12) Scientific, etc. Departments ...				
(13) Unclaimed remittance transfer receipts ...				
(14) Other items ...				
Total XXIV ...	8,000	5,500	4,500	8,993

XXV. TRANSFER FROM SINKING FUND FOR THE REPAYMENT OF DEBENTURES.

Transfer from Sinking Fund for the repayment of debentures	6,88,396	6,88,396	...
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(1) Increase is due to the opening of new toll gates and the enhancement of tolls.

(2) A provision of Rs. 299 and Rs. 1,000 is made in the revised estimate of 1093 and the budget estimate of 1094 respectively on account of sale of the industrial products in the Industrial museum opened in the course of the year.

RECEIPTS

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XXVI. DEPOSITS.

Minor heads	Budget estimate 1931	Revised estimate 1933	Budget estimate 1933	Accounts 1932
	Rs.	Rs.	Rs.	Rs.
1. (a) Civil Court deposits ...				
(b) Revenue do ...	4,80,000	4,80,000	4,80,000	4,82,969
(c) Criminal do ...				
(d) Security do ...				
(e) P. W. Contribution ...	1,00,000	1,08,000	1,00,000	2,32,132
(f) Personal deposits ...	50,000	50,000	50,000	1,05,026
Total (1) ...	6,30,000	6,88,000	6,30,000	2,63,127
2. Devaswams—				
(1) Land rents—				
(a) Current collections ...	3,00,938	2,99,308	2,99,303	
(b) Arrears ...	4,500	4,400	3,200	
(2) Land Revenue Miscellaneous ...	12,600	13,410	12,160	
(3) Other receipts ...	87,341	89,878	87,019	
Total ...	4,05,379	4,06,996	4,01,717	3,35,425
Add or deduct for rounding ...	21	4	17	...
Total (2) ...	4,05,400	4,07,000	4,01,700	3,35,425
3. Provident Fund ...	24,000	22,600	22,000	24,100
4. Town Fund—				
(a) Contribution from Government ...	48,200	72,280	72,280	...
(b) House tax ...	22,950	22,870	21,950	...
(c) Fines and penalties ...	675	480	675	...
(d) Income from markets ...	9,735	8,967	9,260	...
(e) License fee collections ...	4,150	3,862	4,200	...
(f) Profession tax ...	10,250	10,138	9,237	...
(g) Tolls ...	17,200	16,565	16,320	...
(h) Miscellaneous ...	33,671	30,938	28,171	...
Total ...	1,46,981	1,66,100	1,62,093	...
Deposits, etc. ...	17,750	14,825	10,500	...
Total ...	1,64,581	1,80,925	1,72,593	1,75,051
Add or deduct for rounding ...	19	25	7	...
Total (4) ...	1,64,600	1,80,900	1,72,600	1,75,051
5. Sinking Fund ...	...	6,88,396	6,88,396	12,000
Add or deduct for rounding ...	...	4	4	...
Total ...	...	6,88,400	6,88,400	12,000
6. Palace Fund ...	3,92,000	3,92,000	3,92,000	4,61,839
Total XXVI ...	16,16,000	23,28,900	23,06,700	19,71,701

XXVII. ADVANCES REPAYABLE.

(a) Objection book advance ...				
(b) Revenue Survey advance ...				
(c) Palace advance ...				
(d) Forest advance ...				
(e) Tramway advance ...				
(f) Water Works advance ...				
(g) Public Works advance ...				
(h) Permanent advance ...				
(i) Advance for the purchase of opium and ganja ...				
(j) Agricultural advance ...				
(k) Advance on account of weights and measures ...				
(l) Railway advance ...				
(m) Advance for the supply of scientific apparatus to the College recoverable from the students ...	2,50,000	2,50,000	2,50,000	2,65,782
(n) Advance for the purchase of co-operative registers ...				
(o) Advance to Co-operative Societies ...				
(p) Suspense accounts ...				
(q) Technical school advance ...				
(r) War loan advance ...				
(s) Interest on do ...				
(t) Advances to Town Councils ...				
(u) Recruiting advances ...				
(v) Advance for the purchase of implements and material for sale to ryots ...				

XXVIII. REMITTANCES.				
Minor heads	Budget estimate 1994	Revised estimate 1093	Budget estimate 1093	Accounts 1092
	Rs.	Rs.	Rs.	Rs.
(a) Forest remittances	...			
(b) do cheques adjusted	...			
(c) Tramway remittances	...			
(d) do cheques adjusted	...			
(e) Water Works remittances	...			
(f) do cheques adjusted	...			
(g) P. W. remittances	...			
(h) do cheques adjusted	...			
(i) Cranganur remittances	50,00,000	50,00,000	40,00,000	47,94,484
(j) Miscellaneous remittances	...			
(k) British Post office remittances	...			
(l) Interest cheques payable	...			
(m) British pension remittances	...			
(n) Travancore do do	...			
(o) Military do do	...			
(p) Bank remittances	...			
(q) Hundi do	...			
(r) Devaswam pousion do	...			
XXIX. INVESTMENTS WITHDRAWN.				
Investments withdrawn	33,000	4,08,600	3,00,000	3,42,104
	...			
XXX. STATE LOANS.				
State Loans	70,000
	...			
XXXI. DEPARTMENTAL BALANCES.				
Departmental balances	4,000	14,000	4,000	3,242
	...			

THE BUDGET ESTIMATE

OF

EXPENDITURE

OF THE

COCHIN STATE

FOR THE YEAR 1094 M. E.

1. LAND REVENUE.

	Numbers			Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
	1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LAND REVENUE PROPER.											
<i>Salaries—</i>	1	1	Diwan Peishkar (850-850)...	8,950		8,350		8,350		7,982	
	5	5	Tahsildars 200, 2 (175), 2 (150) ...	10,200		10,200		10,200		12,933	
	1	1	Land Record Superintendent (150-200) ...	2,400		1,742		2,400			
			Leave allowance ...	...	21,550	1,497	21,789	...	20,950		29,885
DIWAN PEISHKAR'S OFFICE ESTABLISHMENT.											
<i>Establishment—</i>	13	13	Manager (75-100), Head clerk (50), Clerks (45), (40), (35), 2 (30), (25), Typists 2 (15-25), Camp clerk and typist (15-25), Municipal clerk (25), Record-keeper (20) ...								
	11	11	Servants—Attender (10), Duffadar (10), Dalayaths 3 (8), Peons 5 (7), Masapidy (6) ...		6,565	6,514		6,394		6,615	
			Leave allowance ...		...	17		...		...
TAHSILDARS' ESTABLISHMENT.											
	5	5	Samprathies (60), (50), 2 (45), (40) ...	2,880		2,880		2,880			
	19	19	Revenue Inspectors 8 (45), 11 (35) ...	8,940		8,940		8,940			
			Carried over ...		28,115		28,380		27,344		27,500

1. LAND REVENUE.—cont.

Numbers			Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...		28,115		28,330		27,344		27,500
43	44	Clerks 2 (35), 6 (30), 12 (25), 5 (20), 15 (15) ...	11,460		11,070		10,620			
10	10	Shroffs (40), (30), 2 (25), (20-30), (20), 2 (15-20) and Attenders 2 (10) ...	2,733		2,695		2,673			
78	78	Servants—Gollabs 2 (10), Head peons 5 (9), Peons 47 (7), 19 (6), Masapi- dies 5 (6) ...	6,456		6,456		6,456			
		LAND RECORD SUPERIN- TENDENT'S OFFICE ESTA- BLISHMENT.								
10	10	Head clerk (45-50), clerk (15-20), State Surveyors 2 (50-75), Deputy Sur- veyor (20-25), Head Draftsman (35-45), Com- puter (25-30), Record keeper (15-20), Copyists (15), (12) ...	4,223		4,032		4,032			
11	11	Servants Printer (12-15), Pressmen (8), (7), Muchi (8), Night guard (7), Peons (8), 5 (7) ...	1,044		1,032		1,032			
		Lump sum for reorganisa- tion ...	1,800		...		...
		IRRIGATION STAFF.								
6	6	Minor Irrigation Over- seer (50-75), Inspectors 2 (15), Peons (7), 2 (5) ...	1,404		1,394		1,344			
		Leave allowance ...	...		1,200		...			
				40,940		39,699		37,977		38,297
		VILLAGE ESTABLISHMENT.								
160	160	Parvathakarans 66 (15), 94 (12) ...	25,407		25,308		25,308			
167	167	Menons 71 (12), 116 (10) ...	24,142		24,120		24,120			
		Local and personal allow- ance to the Parvathia- karans and Menons ...	228		228		228			
352	352	Servants—Masapidies (66) (6), 286 (5) ...	21,909		21,996		21,996			
		Local allowance to 16 Masapidies ...	192		192		192			
		Leave allowance ...	...		5,000		...			
				71,878		76,844		71,844		75,098
		COPYIST ESTABLISHMENT.								
5	5	Copyists (12), 4 (10) ...		624		730		624		965
		Temporary establishment... Maintenance of Survey records ...	2,389		5,740		5,400			5,552
		Village Panchayats ...	3,000		3,000		3,000			2,511
		Travelling allowance ...	(1)28,500		18,500		18,500			14,192
		Remittance of Treasure ...	16,800		16,800		15,000			16,853
		Cost of Treasure bags ...	400		400		300			421
		Patton and michavaram on lands held by Sirkar under Devassam ...	150		50		250			258
		Assessment on Sirkar jeonm lands outside the State ...	1,500		1,600		1,500			483
		Carried over ...	6,000		6,000		6,000			5,810
				1,43,946		1,51,848		1,43,189		1,47,322

Allowances
Supplies &
services—

(1) Increase due to the provision made for the 15 new Village Panchayats recently organised.

DISBURSEMENTS

2. AGRICULTURE AND FISHERIES.—cont.

	Numbers		Budget estimate 1094		Revised estimate 1095		Budget estimate 1093		Accounts 1092	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward...		1,89,557	1,07,546	1,17,911			39,114
			b. Petrol and accessories ...	700	699	1,405	711			
			c. Remuneration to fishermen ...	...	...	...	...
Allowances			d. Travelling allowance ...	700	702	700	662			
Supplies and services--			e. Furniture ...	50	50	50	...			
			f. Uniform ...	55	55	55	...			
			g. Rewards ...	50	25	50	...			
Contingencies			h. Caution posts ...	200	586	300	1,800			
			i. Lighting ...	3,000	2,058	2,000	1,451			
			j. Tour charges ...	70	70	60	47			
			k. Telegraph charges ...	2	1	2	...			
			l. Postage charges ...	2	1	2	...			
			m. Service labels ...	35	35	30	22			
			n. Office expenses ...	15	15	15	14			
			o. Miscellaneous ...	100	360	1,150	20			
			p. Purchase of books ...	15	15	15	...			
			q. Rent ...	84	84	84	77			
				5,073	4,756	5,913	4,823			
			Total B. ...	7,046	6,786	8,085	6,847			
			C. AVENUES.							
	5	5	Establishment							
			Maistries 5 (15) ...	900	918	900	...			
			b. Travelling allowance ...	120	118	120	...			
			c. Other charges ...	(1) 5,500	3,443	3,500	...			
				6,520	4,477	4,520	4,003			
			Total (A), (B), & (C)...	1,53,123	1,18,809	1,30,516	49,969			
			Add or deduct for rounding..	23	9	16	...			
			Total 'Agriculture and Fisheries' ...	1,53,100	1,18,800	1,30,500	49,969			

3. PALACE.

(a) Fixed allowances ...	2,46,600	2,46,600	2,46,600	2,46,600
(b) Ceremonies ...	68,000	68,000	68,000	68,000
(c) Tour charges ...	10,000	10,000	10,000	10,000
(d) Education ...	7,000	7,000	7,000	7,000
(e) General Palace Fund ...	48,400	48,400	48,400	48,400
(f) Miscellaneous ...	12,000	12,000	12,000	12,000
Total ...	3,92,000	3,92,000	3,92,000	3,92,000

(1) The increase is due to the new programme of planting sanctioned.

DISBURSEMENTS

4. SUBSIDY.

Numbers			Budget estimate 1994		Revised estimate 1993		Budget estimate 1093		Accounts 1092	
1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Subsidy to the British Government ...		2,00,089		2,00,089		2,00,089	
		Add for rounding ...		11		11		11		...
		Total 'Subsidy' ...		2,00,100		2,00,100		2,00,100		2,00,089

5. EXCISE.

Salaries—	1	1	Superintendent (500-50-800)	9,600		9,600		9,600		9,920	
	1	1	Assistant Superintendent (200-20-300) ...	3,600		3,600				3,505	
			SUPERINTENDENT'S OFFICE ESTABLISHMENT.		13,200		13,200		13,200		13,425
Establishments—	14	14	Manager (50-90), Clerks (50), (45), (40), (35), (30), 3 (25), 2 (20), (18), (15), Typist (15-25) ...	5,508							
	13	13	Attenders 2 (10), 2 (8), Servants-Daffadar (10), Dalayaths 2 (8), Peons 4 (7), Masapadies 2 (6) ...	1,924							
			PREVENTIVE FORCE.		6,782		6,958		6,684		7,12
	6	6	Inspectors (80-100), 3 (65-80), 2 (50-65) ...	5,640							
	31	31	Aminadars 2 (20), 6 (16), 6 (14) and 17 (12) ...	5,088							
	1	1	Drill Instructor (15) ...	180							
	159	159	Peons 22 (9), 51 (8), 107 (7) ...	16,260							
			DISTILLERY ESTABLISHMENT.								
	1	1	Distillery Officer (65-80) ...	960							
	1	1	Assistant-Distillery Officer (30-45) ...	540							
	2	2	Peons (8), (7) ...	180							
			FISH-CURING YARD ESTABLISHMENT.								
	3	3	Aminadar (12), Peons 2 (7) ...	312							
			TEMPORARY ESTABLISHMENT.		29,160		29,529		29,088		29,261
	1	1	III grade Inspector in charge of Ernakulam Warehouse (50-65) ...	636							
	2	2	Peons (8), (7) ...	180							
			Special staff deputed to check smuggling ...	223							
			Carried over ...		1,039		783		780		896
					50,131		50,465		49,752		50,708

5. EXCISE.—cont

	Numbers			Budget estimate 1994		Revised estimate 1993		Budget estimate 1993		Accounts 1992	
	1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...		50,131		50,465		49,752		50,708
			TALUK ESTABLISHMENT.								
Allowances	6	6	Clerks 5 (20), (15) ...		1,359		1,434		1,399		1,270
			Travelling allowance ...		7,000		7,170		6,465		7,090
			Local allowance ...		348		348		343		341
			Purchase of salt from contractor ...	(1)	3,70,000	(1)	3,37,233		1,35,000		1,08,671
			Purchase of uniforms ...		4,000		3,260		2,300		2,850
			Rewards ...		2,000		1,800		1,500		1,334
			Purchase and repair of furniture ...		500		350		350		455
			Tour charges ...		600		600		600		575
			Cleaning charges ...		90		72		72		69
			Telegraph charges ...		20		30		20		20
		Postage charges ...		20		25		20		22	
		Service labels ...		900		900		1,000		834	
		Rents, rates and taxes ...		330		390		390		398	
		Office expenses ...		500		500		450		564	
		Miscellaneous ...		3,500		4,091		2,000		4,500	
		Refunds ...		6,460		6,958		4,902		7,436	
				400		200		800		932	
			BOAT ESTABLISHMENT.								
	2	2	Syrang (10), Rower (7) ...		204		204		204		51
			Total ...		4,41,923		4,09,072		2,02,651		1,80,703
			Add or deduct for rounding...		23		28		49		...
			Total 'Excise' ...		4,41,900		4,09,100		2,02,700		1,80,703

6. STAMPS.

Salaries — Establishment—	1	1	Superintendent (100-150)...		1,809		1,614		1,800		1,675
	4	4	Clerks (35-50), (30-40), (25-30), (20-25) ...	1,680				1,644			
	1	1	Stationery store-keeper (30-40) ...	456				432			
	1	1	Assistant do (20-25) ...	252				162			
	4	4	Counters (20-25), (17½-20), 2 (15-17½) ...	840				810			
	1	1	Masapidly ...	84				84			
			Temporary establishment...		3,312		3,223		3,132		3,127
			Travelling allowance ...		100		144		200		42
					200		200		200		161
			Commission on sale of { Non-judicial stamps ... Court fee stamps ...	6,500		6,000		7,000		7,080	
			3,000		2,500		3,000		2,600		
		Purchase of stamps and stamp papers ...	15,000		9,500		8,500		10,000		19,744
		Cost of ink, dies, &c. ...	15		(2) 21,769		12,000		10,252		
		Purchase and repair of furniture ...	50		50		50		28		
		Cleaning charges ...	24		24		24		24		
		Telegraph charges ...	25		25		25		7		
		Postage charges ...	10		10		10		5		
		Service labels ...	100		50		50		49		
		Office expenses ...	50		50		50		40		
		Miscellaneous ...	200		200		200		191		
		Refunds ...		15,470		22,193		12,424		10,606	
				5,000		4,000		6,000		8,468	
		Total ...		35,383		39,871		33,756		33,823	
		Add or deduct for rounding...		14		26		44		...	
		Total 'Stamps' ...		35,400		39,900		33,800		33,823	

- (1) Increase is due to the arrangement by which the contractor is paid the full value on delivery of salt instead of allowing him to recover a portion from the merchants as heretofore.
- (2) Increase is due to the additional supply of stamps purchased.

DISBURSEMENTS

7. CUSTOMS (including 'Marine'.)

	Numbers			Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
	1093	1094		Rs.	Rs.	Rs.	Rs.	lis.	Rs.	Rs.	Rs.
Salaries—	1	1	Deputy Superintendent (125) ...	1,500							
	1	1	Assistant Superintendent (65) ...	780							
			ESTABLISHMENT.		2,280	2,280		2,280		2,280	
Establishment—	7	7	Accountant (20), Chowkadar (15), Masapadies 4 (7), Servant-Signaller (15.20) ...		996	1,034		996			1,000
			TEMPORARY ESTABLISHMENT.								
			Light-keepers 2 (10) for 4½ months, Syrang (7), and boat allowance (15), both for 3½ months, peons 2 (8), and allowance for 6 months ...		400	400		400			372
			Travelling allowance ...		100	120		100			86
			Purchase and repair of furniture ...								
			Cleaning charges ...		600	600		600			350
			Office expenses ...								
			Miscellaneous ...								
			Total ...		4,376	4,434		4,376			4,088
			Add or deduct for rounding ...		24	34		24			...
		Total 'Customs' (including 'Marine') ...		4,400	4,400		4,400			4,088	

8. FORESTS.

Conservancy and works—	A. CONSERVANCY AND WORKS.								
	(1) Timber and other produce removed from the forests by Sirkar agency	1,18,150		(1) 1,40,305		91,690		1,80,668	
	(2) Do by consumers and purchasers ...	2,820		3,090		3,300		3,558	
	(3) Confiscated forest produce, drift and waiwood ...	100		50		100		109	
	(4) Stores and elephants—								
	(a) Purchase of stores ...	300		670		750		301	
	(b) Purchase of elephants, their captures, training, feeding and treatment ...	10,180		(2) 9,520		11,390		9,749	
	(5) Communications, buildings and other works ...	(3) 12,237		3,580		5,453		6,726	
	(6) Organization, improvement and extension of forests—								
	(a) Demarcation, survey, cost of forest settlement, compensation for lands and rights ...	2,000		2,630		2,000		2,905	
	(b) Sowing and planting ...	3,929		3,020		5,100		3,023	
	(c) Other works ...	10,069		9,010		9,500		7,925	
	(7) Miscellaneous ...	5,700		5,220		4,810		6,761	
			1,65,407		1,77,095		1,54,093		2,21,725
	Carried over ...		1,65,407		1,77,095		1,54,093		2,21,725

(1) Increase mainly due to payment of increased collection charges.

(2) Decrease due to the provision for Devaswam elephants being omitted.

(3) Increase due to the provision made for more original works.

DISBURSEMENTS

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8. FORESTS.—*cont.*

	Numbers		Budget estimate 1994		Revised estimate 1993		Budget estimate 1993		Accounts 1992	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ...				1,65,407		1,77,095		1,24,955		2,21,725
B. SALARIES AND ESTABLISHMENT.										
<i>Salaries—</i>	1	1								
	1	1	10,200							
			3,600							
OFFICE ESTABLISHMENT OF THE CONSERVATOR AND ASSISTANT CONSERVATOR.										
<i>Establishment—</i>	1	1	1,200							
	1	1	840							
	6	6		2,136						
	11	11								
	1	1	3,600							
	13	13	480							
			1,332							
SUBORDINATE FOREST AND DEPOT ESTABLISHMENT.										
	1	1		2,040						
	4	4		4,164						
	18	18		6,300						
	61	61		6,552						
	25	11		936						
	6	6		1,320						
	14	14		1,236						
				3,200						
<i>Allowances—</i>				49,136		49,103		50,636		50,341
<i>Contingen-</i>				7,000		7,000		7,000		7,811
<i>cies—</i>				200						
				250						
				100						
				150						
				30						
				50						
				500						
				600						
				2,000						
				3,880		3,940		3,230		2,536
				2,25,423		2,36,141		1,94,959		2,82,413
				23		41		41		
				2,25,400		2,36,100		1,95,000		2,82,413

DISBURSEMENTS

9. TRAMWAY.

Numbers			Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
			1093	1094						
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Capital—</i>										
		I. Preliminary expenses ...			(1) 6,883		4,500			20,878
		II. Land ...								
		III. Formation ...								
		IV. Bridge work ...								
		V. Fencing ...								
		VI. Telephone ...								
		VII. Ballast and permanent ways:—								
		(a) Ballast ...								
		(b) Permanent way ...								
		VIII. Stations and buildings:—								
		(a) Stations and offices ...								
		(b) Workshop and store buildings ...								
		(c) Staff quarters ...								
		(d) Station machinery ...								
		IX. Plant:—								
		(a) Engineering ...								
		(b) Carriages and wagons, locomotives ...								
		(c) Station and office furniture ...								
		X. Rolling stock:—								
		(a) Locomotives ...								
		(b) Carriages and wagons ...								
		XI. General charges:—								
		(a) Engineering ...								
		(b) Stores ...	(2) 12,000							
		(c) Audit and accounts ...								
		(d) Medical and sanitation ...								
		Total 'Capital' ...		12,000		6,883		4,500		20,878
<i>Maintenance</i>										
		A. MAINTENANCE OF WAYS, WORKS, ETC.								
		I. General Superintendence.								
		1 Salary and allowance of Engineer ...								
8	8	2 Office establishment:—								3,640
		Manager (70-90), Clerks (35-45), (25-30), (25) (20), 2 (15), Typist (15-25) ...	3,108							
1	1	Draftsman (35-50) ...	600							
7	7	Peons 2 (10), 2 (8), 3 (7) ...	684							
		3. Travelling allowance ...		4,392		4,556		4,320		4,479
		4. Postage ...	30	600		800		600		601
		5. Telegraph charges ...	30							
		6. Service labels ...	70							
		7. Office expenses ...	150							
		8. Miscellaneous ...	30							
		9. Engineering section—		310		310		340		275
1	1	Assistant Engineer (250-300) ...	3,600							
		Fixed temporary allowance.								
2	2	Permanent way Inspectors (60-110), 2 (60-80) ...	3,240							
1	1	Section mate (25) ...	300							
1	1	Section carpenter (25) ...	300							
8	8	Trolley coolies 2 (7), 2 (9), 2 (11) and 2 (12) ...	936							
		Head allowance for 2 P. W. Inspectors 2 (20) ...	480							
		II. Repairs and renewals of Permanent way		8,856		8,835		9,056		5,617
		(1) Wages of gang coolies ...	12,924		12,721		12,924		13,474	
		(2) Ballast ...	1,000		...		...		...
		(3) Rails with fittings, etc. ...	2,632		1,732		1,732		1,682	
		(4) Sleepers and sundry stores ...	11,876		11,576		11,876		10,943	
		III. Repairs to bridges—		28,432		26,029		26,532		26,099
		(1) Bridges ...	6,294		5,880		5,554		2,100	
		Carried over ...		42,590		40,580		40,848		40,711

(1) Provision made for the Tramway realignment survey, etc.

(2) Provision made for purchasing some machinery.

9. TRAMWAY—cont.

Numbers			Budget estimate 1094		Revised estimate 1095		Budget estimate 1093		Accounts 1092	
1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ...		42,590		40,520		40,848		40,711
		2. Miscellaneous including earth work etc. ...		6,294		5,880		5,551		2,100
		IV. Repairs to staff quarters etc.—								
		(1) Do to staff quarters.	3,539		1,223		959		879	
		(2) Do to other buildings.	5,549		542		5,349		374	
				9,088		1,765		6,333		1,253
		V. New minor works—								
		VI. Unclassified expenditure—								
		(1) Tools and plant ...	1,100		500		700		328	
		(2) Loss of stores ...								
				1,100		500		700		328
		Total A. ...		59,072		48,675		53,440		44,392
		B. Loco EXPENSES.								
		I. General Superintendence								
1	1	Loco Foreman (75-100) ...	1,200							
2	2	Clerks (20), (15) ...	420							
1	1	Time-keeper (10) ...	120							
4	4	Fitters 2 (25), 2 (12), ...	888							
		H. A. 2 (5) and 2 (4) ...	216							
1	1	Brake and Loco Inspector (55) ...	780							
				3,624		3,616		3,504		4,543
		Travelling allowance ...		5		5		5		1
		II. Running expenses—								
		(1) Wages of Drivers, Firemen, etc.								
7	7	Drivers 2 (55), 4 (45), (30) ...	3,840		6,076		5,652		8,193	
		H. A. 4 (5) ...	240							
7	7	Stokers 2 (20), 5 (15) ...	1,880							
		H. A. 4 (4) ...	192							
		Temporary Staff.								
		1 Driver (40) ...	480							
		H. A. (5) ...	60							
		1 Stoker (2) ...	240							
		H. A. (4) ...	48							
		Allowance to spare driver (5) ...	60							
		(2) Overtime wages ...								
		(3) All labour <i>i. e.</i> fuelling, cleaning, etc. ...	4,020		3,959		4,020		4,908	
				10,560		10,035		9,872		13,186
		III. Fuel, coal, cocoanut shells, etc. ...		18,000		17,875		16,800		11,069
		IV. Water:—								
16	16	(1) Wages of water coolies 16 (8) ...	1,536		2,023		1,896		2,397	
		H. A. 10 (3) ...	360							
		Temporary Staff.								
		2 Water coolies 2 (8) ...	192							
		H. A. 2 (3) ...	72							
		(2) Stores ...	392		382		382		130	
				2,552		2,405		2,278		2,527
		V. Oil, tallow and other stores ...		3,300		2,000		2,000		1,759
		VI. Maintenance of Loco engines and their renewal.								
		(1) Wages ...	2,500		2,200		2,200		1,772	
		(2) Materials ...	3,700		3,500		2,500		880	
				6,200		4,700		4,700		2,652
		VII. Maintenance of machinery, etc.								
		(1) Wages ...	500		500		1,100		258	
		(2) Materials ...	5,050		1,600		4,800		3,698	
				5,550		2,100		5,900		3,956
		VIII. New minor works—								
		IX. Unclassified expenditure—								
		Total B. ...		49,791		42,736		44,859		39,668
		Carried over ...		1,08,863		91,411		98,299		84,050

9. TRAMWAY.—cont.

Numbers			Budget estimate 1994		Revised estimate 1993		Budget estimate 1993		Accounts 1992	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ...		1,23,118		1,07,018		1,12,860		99,586
		E. GENERAL AND MISCELLANEOUS.								
		I. General charges.								
1	1	(a) Salaries and allowances.								
		Depot store-keeper and officio Traffic Inspector (35-50) ...	564		817		828		516	
1	1	Assistant do (25) ...	300							
3	3	Depot clerk (15), watchmen 2 (7½) ...	360		375		360		498	
		Travelling allowance ...								
		(b) Medical aid, half the cost of Tramway Dispensary Establishment—Sub-Assistant Surgeon (35-70), Compounder (15-20), servants 3 (8), allowances (50), (7), 3 (4), dieting and other charges ...	1,650		1,670					
		(c) Anchal ...					1,260			
		(d) Audit and Accounts ...							1,091	
		II. Furniture and fittings... III. Stationery and printing ...		2,874 50		2,862 50		2,448 100		2,006 20
		IV. Law charges ...								274
		V. Compensation ...								
		VI. Contribution to Provident Fund ...								
		VII. Unclassified expenditure (Telephone, etc.) ...		1,220		920		920	485 255	
		Refund of revenue ...								770
		Total E. ...		4,144		3,955		3,468		3,140
		F. WORKSHOP EXPENSE.								
		(1) Wages of workshop staff ...								
		(2) Store expense ...								
		Total F. ...								
		Total (A to F) 'Maintenance' ...		1,30,262		1,10,973		1,16,334		1,02,723
		Lump sum for unforeseen charges ...		1,000		300		1,000		...
		Total 'Maintenance' ...		1,31,262		1,11,273		1,17,334		1,02,723
		Lump sum for preparation of tramway map ...		...		...		1,000		...
		Survey of the Parambikulam valley for reservoirs under Hydro-Electric scheme... Total 'Capital' ...		12,000		4,000 6,883		4,500		20,873
		Total ...		1,43,262 38		1,22,156 44		1,22,834 34		...
		Add or deduct for rounding.								...
		Total 'Tramway' ...		1,43,300		1,22,200		1,22,800		1,23,604

10. REGISTRATION.

Salaries—	1	1	Superintendent of Registration (150-20-250) ...	3,000		3,000		3,000		3,000
	20	20	District Registrars 2 (100), 2 (85), 5 (70), 5 (60), 6 (50) ...	15,960	18,960	16,550	19,550	15,670	18,670	13,638
			ESTABLISHMENT OF THE SUPERINTENDENT OF REGISTRATION.							
Establishment—	7	9	Clerks (40-50), (35), (30), (25), 2 (20), (15), Typist (20-25), Attender (10) ...			3,120		2,604		2,766
	5	5	Servants (9), (8), 2 (7), 6...)	3,084	3,084		3,120		2,604	2,763
			Carried over ...		22,044		29,670		21,974	19,404

DISBURSEMENTS

10. REGISTRATION.—cont.

	Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092			
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
			Brought forward ...			22,044		22,670		21,274		19,404
	65	65	ESTABLISHMENT OF THE DISTRICT REGISTRARS.									
				Clerks 20 (20-25),								
				17 (15-20), 28 (15)								
	58	58		Servants 38 (7), 20 (6)	18,972		19,800	18,331		16,201		
				Temporary establishment...		18,972		19,800		18,331		16,201
Allowances,				Travelling allowance ...		1,056		1,000		475		5,885
Supplies & services—				Purchase and repair of furniture ...		1,800		2,000		2,160		2,062
Contingen-				Books and forms ...	775		550	500		701		
cies—				Tour charges ...	50		47	60		152		
				Cleaning charges ...	159		150	180		149		
				Rents, rates and taxes ...	30		30	30		30		
				Telegraph charges ...	396		332	288		276		
				Postage charges ...	5		8	5		...		
				Service labels ...	7		7	5		7		
				Office expenses ...	700		700	650		627		
				Miscellaneous ...	375		375	375		321		
					550		550	500		621		
				Refunds ...		3,088		2,744		2,543		2,884
						60		60		36		24
				Total ...		46,970		48,274		44,809		46,460
				Add or deduct for rounding...		30		26		9		...
				'Total' Registration'		47,000		48,300		44,800		46,460

11. ANCHAL.

Salaries—	1	1	Superintendent (150-200) ...		2,400		2,400		2,400		2,400
			SUPERINTENDENT'S ESTABLISHMENT.								
Establishment—	5	5	Clerks (40), (25), 2 (20), and (15) ...	1,440							
	1	1	Auditor (25-30) ...	348							
	1	1	Accountant (20-25) ...	264							
	4	4	Servants-Peons (6), (7) and 2 (6) ...	324							
			Personal allowance (2) ...	24							
			Dead Letter Office.								
	1	1	D. L. O. clerk (Ex-officio Store clerk) (20) ...	240							
			Railway Mail Service.								
	4	4	Clerk (25), Sorters 3 (15) ...	840							
	1	1	Mail Overseer (15-20) ...	228							
			ANCHAL MASTERS, &c.		3,708		3,848		3,672		3,948
	5	5	Taluk Anchal Masters 2 (20), (25), and 2 (20) ...	1,495							
	20	20	Sub-Anchal Masters 3 (17), 6 (15), and 21 (12) ...	4,734							
	5	5	Branch Anchal Masters (7), and 4 (5) ...	324							
	12	12	Clerks (17), 5 (15), and 6 (12) ...	1,974							
	77	82	Servants, Anchalmen 5 (5), 10 (5), and 60 (7) ...								
			Man peons 2 (7), and 2 (6)								
			Letter box peons 2 (7),								
			Boy peon (1)		7,068						
	27	27	Runners (9), 2 (5), 8 (7), 13 (6), 2 (5) and (4) ...	2,076							
Allowances—			Temporary establishment.		17,671		18,042		17,112		18,002
			Local allowance to Nemmara Anchalman (2) and Cochin Anchalmen 4 (1) ...	72	1,608		1,148		1,368		535
			Travelling allowance ...	1,100		61		24		24	
			Commission on sale of Anchal stamps ...	1,622		1,127		1,000		1,186	
					2,197		2,193		1,005		1,040
			Carried over ...						2,029		2,250
					27,544		27,631		26,581		27,135

11. ANCHAL--cont.

	Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092		
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward ...		27,584		27,631		26,551		27,135
<i>Supplies & services--</i>			Purchase of letter boxes, mail bags, etc. ...	600		300		300		520	
			Railway freight for carrying mails ...	2,600		2,600		2,600		2,507	
<i>Contingencies</i>					3,200		2,900		2,900	3,037	
			Purchase and repair of furniture ...	600		650		750		170	
			Tour charges ...	125		120		170		232	
			Cleaning charges ...	277		277		277		508	
			Rents, rates and taxes ...	567		615		615		625	
			Office expenses ...	750		750		900		1,156	
			Postage and telegraph charges ...	5		5		5		2	
			Miscellaneous ...	60		30		90		48	
			Refunds ...	5		5		5			
					2,389		2,452		2,812	2,556	
			Lump sum for revision of establishment ...	..		..		600		..
			Total ...	33,173		32,983		32,893		32,723	
			Add or deduct for rounding...	27		17		7		..	
			Total 'Anchal' ...	33,200		33,000		32,900		32,728	

12. GENERAL ADMINISTRATION.

			1. HUZUR SECRETARIAT.							
<i>Salaries--</i>	1	1	Diwan (1,600) ...	19,200						
	1	1	Secretary to the Diwan (250-400) ...	4,800						
					24,000		22,727		23,640	23,493
			<i>Huzur permanent establishment.</i>							
<i>Establishment--</i>	1	1	Chief Superintendent (75-100) ...	1,200						
			REVENUE DEPARTMENT.							
	1	1	Head clerk (65-70) ...	840						
	12	12	Clerks 3 (35-50), 3 (30-40), 4 (25-30), Typists (25-30), (15-25) ...	5,196						
			JUDICIAL DEPARTMENT.							
	1	1	Head clerk (50-55) ...	648						
	3	3	Clerks (35-50), (30-40), Typist (15-25) ...	1,164						
			LOCAL AND LEGISLATIVE DEPARTMENT.							
	1	1	Head clerk (60-65) ...	768						
	7	7	Clerks (35-50), 2 (30-40), (25-30), 2 (20-25), Typist (15-25) ...	2,508						
	1	1	Confidential clerk (50-70) ...	840						
	1	1	Book-binder (15) ...	180						
			PUBLIC WORKS DEPARTMENT.							
	1	1	Head clerk (55-60) ...	708						
	5	5	Clerks (35-50), 2 (30-40), (25-30), Typist (15-25) ...	2,184						
			RECORD BRANCH.							
	1	1	Record keeper (30-40) ...	480						
			Carried over ...		24,000		22,727		23,640	23,493

12. GENERAL ADMINISTRATION.—cont.

Numbers			Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...		24,000		22,727		23,640		23,492
2	2	Assistant Record-keepers (25-30) (29-25) ...		576						
1	1	Central Record clerk (25-30). Lump provision for revision of pay of the Secretariat establishment ...		324						
		1,000								
		DIWAN'S PERSONAL STAFF.								
1	1	Typist, Short-hand writer and confidential clerk (60-85) ...		1,020						
1	1	Office moochy (12) ...		144						
		Servants.								
		DIWAN'S HEAD QUARTER OFFICE.								
10	10	Daffadar (15-20), peons 9 (9-12) ...		1,536						
		HUZUR SECRETARIAT.								
20	20	Havildar (12-15), peons 6 (9), 4 (8), Attenders (12), (10), (9), Cycle Orderlies 2 (8), Masapidies 2 (8), (7), Harikar (5) ...		2,148						
		93,464		22,290		23,290		21,447		401
		(1) 2,094		(1) 5,950		3,264		3,621		120
Allowances		Temporary establishment... Travelling allowance ... Local allowance ...	3,000	3,000	3,000	3,000	3,621			
		120		120		120		3,621		120
		3,120		3,120		3,120		3,741		
Contingen-		Purchase of books and periodicals ...	500	500	500	500	1,272			
cies--		Subscription to newspapers ...	825	825	825	750	802			
		Liveries and clothing of servants ...	600	1,200	800	469				
		Purchase and repair of furniture ...	100	150	150	23				
		Tour charges ...	650	250	650	652				
		Cleaning charges ...	90	84	80	72				
		Telegraph charges ...	300	250	300	334				
		British Postage charges ...	200	150	200	170				
		Cost of service labels ...	500	500	450	411				
		Office expenses ...	1,650	1,650	1,900	913				
		Miscellaneous ...	750	1,450	750	690				
		6,165		7,009		6,530		5,808		
		Total 'Huzur Secretariat'		58,843		61,096		59,844		54,889
		II. COMPTROLLER'S OFFICE.								
Salaries--	1	1	1	1	1	1	1	1	1	1
		Comptroller of Accounts (309-550) ...		4,050						
		Leave allowance ...		275						
	2	2	2	2	2	2	2	2	2	2
		Assistant Comptrollers (150-299), (129-150) ...		4,200						
		8,555		10,663		10,800		10,807		
		ESTABLISHMENT.								
Establish-	25	25	25	25	25	25	25	25	25	25
ment--		Superintendent (109-120), Auditors (50-101), 2 (60-80), 4 (40-60), 3 (30-40), 3 (25-30), 3 (20-25), 4 (15-20), Record keeper (15-20), Typist (15-25), Apprentices 2 (15) ...		12,156						
		Carried over ...		58,843		61,096		59,844		54,889

(1) The revised estimate provides for the temporary establishment sanctioned in connection with the Nair Regulation Committee for the whole of 1093 against only six months' provision made in the budget for 1093. Hence the increase in the revised estimate. In the budget estimate for 1094, four months' provision alone is estimated for on this account.

12. GENERAL ADMINISTRATION—cont.

	Numbers		Budget estimate 1994		Revised estimate 1993		Budget estimate 1993		Accounts 1992	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				59,848		61,096		59,848		54,000
	12	13								
				1,224						
				13,380		12,955		12,792		12,619
Allowances—						208				1,022
				2,100		2,173		1,900		2,056
				240		240		240		240
Contingencies				2,340		2,413		2,140		2,626
				14		14		14		2
				36						30
				50		50		50		95
				80		70		80		71
						54		84		72
				5		5		5		8
				20		20		15		14
				360		320		370		359
				200		250		200		264
				5		5		5		2
				770		788		523		920
				25,045		27,027		26,553		27,524
Salaries—	1	1		2,400		2,640		3,000		3,379
Establishment—	6	6								
				2,484						
	3	3		284						
Allowances—				2,748		2,945		2,700		2,716
Contingencies				850		200		850		899
				40		40		40		51
				69		60		60		72
				90		90		90		84
				225		677		335		519
				415		807		515		723
				6,413		6,632		7,033		7,929
Salaries—	1	1		1,800		1,800		1,800		1,800
Establishment—	2	2		408						
	2	2		180						
Allowances—				558		575		575		576
Contingencies				70		65		65		64
				5		5		5		
				5		5		5		1
				10		10		10		3
				32		30		30		19
				20		10		30		25
				10		10		10		5
				83		70		90		53
				2,540		2,510		2,580		2,493
				92,441		97,245		95,904		92,996
				41		15		6		
				92,500		97,300		96,000		92,996

13. LAW AND JUSTICE.

	Numbers			Budget estimate 1094		Revised estimate 1098		Budget estimate 1093		Accounts 1092	
	1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. LAW DEPARTMENT.										
Salaries—	3	3	Government Advocate and Law Officer (200-300) Sirkar Vakils (150), (100)...	6,600		7,035		6,600		6,561	
Establishment—	8	10	Establishment—								
			Clerks (25), 3 (20), 2 (15), peons (7), 3 (6) ...	1,650		1,389		1,320		1,312	
			Temporary establishment ...	300		300		325		22	
Allowances—			Travelling allowance ...	500		500		500		561	
Supplies & services—			Fees to Vakils in Sirkar cases ...	500		380		580		500	
Contingencies—			Copying charges ...	1,050		1,050		1,050		982	
			Office expenses and Miscellaneous ...	400		400		700		78	
			Service labels ...	25		25		40		48	
			Total (A) ...		11,025		11,079		11,115		10,064
B. CIVIL JUSTICE.											
1. Chief Court.											
Salaries—	1	1	Chief Justice (1,000)† ...	12,000		12,000		12,000		12,000	
	2	2	Puisne Judges 2 (750) ...	18,000		18,000		18,000		17,995	
	1	1	Registrar (150-250) ...	2,960		2,709		3,000		3,030	
Establishment—	30	30	Establishment—		32,960		32,709		33,000		33,025
			Manager (80-100), Interpreter (50), Law Reporter (75), Clerks (45), (40), 2 (30), 2 (25), 2 (20), 3 (15), Typist (15-25), Short-hand Typist (30-40), Duffadar (12), Attender (9), Dalayaths 3 (9), Peons 2 (9), 4 (8), 4 (7) Hawikars 3 (7) and Court keepers (7), (6) ...		8,706		8,695		8,652		8,692
Allowances—			Temporary establishment... Travelling allowance ...	150		178		150		160	
Supplies & services—			Purchase and repair of furniture ...	150		150		150		141	
			Purchase of books and periodicals ...	2,500		2,500		2,500		2,607	
Contingencies—			Subscription to Gazette ...								
			Tour charges ...	5		5		5		2	
			Cleaning charges ...	50		50		50		48	
			Telegraph charges ...	5		5		5		5	
			Postage charges ...	10		5		10		...	
			Service labels ...	175		150		175		153	
			Office expenses ...	700		750		850		245	
			Miscellaneous ...	35		15		35		75	
			Total B (1) ...		3,780		4,178		3,930		3,486
			Total B (1) ...		45,446		45,582		45,582		45,153
2. District Courts.											
Salaries—	2	2	District Judges (600), (500)† ...	13,200		13,902		13,200		13,500	
Establishment—	33	33	Establishment—								
			Sheristadars 2 (50-70), Clerks 2 (40) 9 (25), 4 (20) 7 (15), Typists 2 (15-25), Duffadars 2 (10), Peons 4 (6), 2 (7), Court keepers 2 (7) ...	8,220		8,414		8,172		8,291	
Allowances			Temporary establishment... Travelling allowance ...	3,002	21,420	305	22,316	21,372		21,791	2,234
Supplies & services—			Batta to witnesses etc. ...	700		700		600		723	
			Purchase and repair of furniture ...	400		390		450		255	
			Carried over ...	200		200		250		230	
			Carried over ...		11,025		11,079		11,115		10,064

13. LAW AND JUSTICE—cont.

		Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092		
		1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward ...			11,025		11,079		11,115		10,064	
<i>Contingen- cies—</i>				3		7		10		...	72	
				76		74		76		...	...
				2		5		5		...	25	
				25		30		30		...	411	
				350		350		400		...	240	
				1,600		1,500		1,500		...	2,556	
		Total B (2) ...			6,058		3,561		5,321		26,581	
		3. Munsiffs' Courts.			27,478		25,977		24,698			
<i>Salaries—</i>	6	6	Munsiffs 2 (230), 2 (200), 2 (150) ...	14,400		14,612		14,400		14,139		
<i>Establish- ment—</i>	77	77	Establishment— Clerks 6 (4), 6 (20), 6 (25), 6 (20), 29 (15), Peons 6 (9), 6 (8), 6 (7), Court Keepers 6 (6) ...	15,660		15,978		15,660		15,924		
		Temporary Establishment			30,080		30,590		30,060		30,113	
<i>Allowances— Supplies & services— Contingen- cies—</i>			Travelling allowance ...	150		155		130		182		
			Purchase and repair of furniture ...	400		150		400		344		
			Cleaning charges ...	100		100		100		100		
			Telegraph charges ...	5		5		5		...	4	
			Postage charges ...	5		5		5		...	522	
			Service labels ...	500		475		500		...	501	
			Office expenses and mis- cellaneous ...	1,400		1,400		1,400		...	1,653	
			Total B (3) ...			2,560		2,290		2,540		31,766
			4. PROCESS ESTA- BLISHMENT.			32,620		32,880		32,600		
		8	8	Nazir 2 (30), 6 (20) ...								
	2	8	Clerks 3 (15) ...									
	34	34	Amins 4 (15), 80 (12) ...		27,860		27,360		27,360		28,053	
	200	200	Peons 40 (9), 80 (8), 80 (7) ...									
		5. COPYIST ESTA- BLISHMENT.										
	8	8	Examiners 2 (20), 6 (15) ...									
	9	9	Readers 9 (12) ...		10,344		10,344		10,344		10,648	
	52	52	Copyists 52 (12) ...									
		Total B. Civil Justice ...			1,43,248		1,42,043		1,40,579		1,42,201	
		C. CRIMINAL JUSTICE.										
<i>Salaries—</i>	1	1	District Magistrate (300-400) ...		4,560		4,546		4,320		4,180	
	7	7	Magistrates (200), 6 (125) ...		11,400		11,915		11,400		11,366	
<i>Establish- ment—</i>	30	30	Establishment— Clerks (50), (35), (30), (25), 6 (20-25), 2 (20), 6 (15-20), 5 (15), At- tenders 6 (10), Typist (15-25) ...		9,564		9,464		9,261		9,435	
	27	27	Servants (10), 3 (8), 15 (7), 8 (6) ...									
<i>Allowances—</i>			Local allowance ...	540		546		540		532		
			Travelling allowance ...	2,300		2,500		3,000		3,362		
			Batta to complainants and witnesses ...	1,660		1,660		1,450		1,686		
<i>Supplies & services—</i>			Food for stolen cattle ...	10		2		10		8		
		Carried over ...			1,54,273		1,53,122		1,51,694		1,52,265	

DISBURSEMENTS

13. LAW AND JUSTICE—cont.

	Numbers:		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ...		1,54,273	1,53,122	1,51,694	1,52,265		
Contingen- cies—			30		20	35	31			
			60		45	70	59			
			5		5	20	...			
			60		45	60	61			
			150		360	200	198			
			150		135	180	164			
			160		160	160	160			
			5		5	20	6			
			20		20	25	21			
			650		650	750	785			
			300		250	250	452			
			400		270	375	327			
				6,700		6,667	7,145	7,852		
				32,224		32,592	32,126	32,833		
			COPYIST ESTABLISHMENT.							
	17	17		2,340	2,084	2,340	2,893			
				34,564	33,276	34,466	35,731			
				2,500	2,500	2,500	2,420			
			E. FACTORIES.							
Salaries—	1	1		1,800	1,800	1,800	1,800			
Establish- ment—	5	6		940	784	720	557			
Allowances—			400		900	366	909			
Supplies & services—			1,000		850	850	909			
Contingen- cies			15		5	15	50			
			50		20	20	7			
			12		12	12	13			
			84		84	84	98			
			2		2	2	1			
			2		2	2	...			
			15		12	25	20			
			10		5	5	52			
			15		2	5	...			
				1,005		1,894	1,386	1,159		
			4,845		4,478	3,906	3,516			
			1,95,682		1,95,376	1,92,566	1,93,932			
			18		24	34	...			
			1,95,700		1,95,400	1,92,600	1,93,932			

14. JAILS.

		1. CENTRAL JAIL.					
Salaries— Establish- ment—	1	1	Superintendent (125-5-150)	1,800	1,800	1,800	1,800
	2	2	Medical establishment— Sub-Assistant Surgeon (35-51-70). Compounder (12)	600	600	838	897

14. JAILS--cont.

	Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1092		Accounts 1992	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	2	2								
	31	34	528		514		516		510	
			5,448		5,313		5,065		5,246	
				8,392		8,353		8,230		8,453
Allowances--					125		105		511	
Supplies & services--			480		490		490		480	
Contingencies--			60		65		50		105	
			60		60		60		60	
			7,000		7,000		6,700		6,724	
			920		650		550		699	
			550		544		500		523	
			20		22		30		20	
			1,900		1,872		1,800		1,645	
			20		20		20		20	
				11,010		10,848		10,205		10,700
				19,392		19,261		18,534		19,243
	6	6	504		536		532		530	
			2,200		2,147		2,100		2,036	
			15		11		10		3	
			30		30		30		34	
			370		370		300		322	
				3,119		3,094		2,972		2,974
				3,000		(1) 7,500		2,500		2,630
				25,511		29,795		24,096		24,897
				11		5		6		
				25,500		29,800		24,000		24,897

15. POLICE.

A. POLICE PROPER.							
Salaries--	1	1					
Establishment--	10	10	9,000		9,000		9,000
			3,678		3,800		3,591
	4	4					
	550	550	70,000		68,400		69,400
			850		850		811

(1) Increase is due to development of Jail industries and purchase of materials for 1094.

15. POLICE—cont.

	Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092			
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Allowances—	5	5	Temporary establishment—									
			Head Constable (20-30),									
			Constables 4 (7) ...	576	84,104	625	82,675	703	83,544	832	82,226	
			Special tract allowance ...	425		425		425		412		
			Hill and water allowance ...									
			Travelling allowance ...	14,000		14,500		13,500		13,791		
			Supplies & services—									
			Clothing, arms, etc. ...	(1)10,275		5,831		5,831		7,516		
			Rewards ...	400		500		300		500		
			Purchase and repair of furniture ...	300		170		300		370		
Contingencies—			Tour charges ...	85	25,500	85	21,426	85	20,356	96	22,589	
			Cleaning charges ...	420		420		450		416		
			Rents, rates, etc. ...	1,271		1,075		918		879		
			Telegraph charges ...	20		30		15		14		
			Postage charges ...	25		25		25		34		
			Office expenses ...	1,600		1,550		1,100		1,202		
			Service labels ...	1,000		1,000		1,200		1,198		
			Miscellaneous ...	1,500		833		1,500		1,800		
			Total A. ...		5,921		5,018		5,293		5,639	
			B. POLICE MOTOR BOAT.									
Establishment—	1	1	Driver (15-1-20) ...	215		203		192				
			Travelling allowance ...	20		14		25				
			Cost of petrol, etc. ...	550		543		600				
			Cost of repairs ...	250		50		150				
			Cost of sundry articles ...	150		100		150				
			Total B. ...		1,185		910		1,117		1,060	
C. CATTLE POUNDS.												
Establishment—			Found keepers' commis-									
			sion ...	200		222		180		230		
			Feeding charges ...	170		185		170		253		
			Miscellaneous ...	700		1,050		1,050		803		
Total C. ...		1,070		1,457		1,400		1,286				
Total A. B. & C. ...		1,17,780		1,11,486		1,11,710		1,12,800				
Add or deduct for rounding		20		14		10		...				
Total 'Police' ...		1,17,800		1,11,500		1,11,700		1,12,800				

16. EDUCATION.

			1. INSPECTION.							
Salaries—	1	1	Director of Education							
			(750-900) ...	11,166		(2) 13,450		11,475		11,379
Deputy Inspectors—	3	3	Chief Inspector of Schools							
			(250-400) ...	4,800		4,200		4,800		4,800
Establishment—	21	21	Deputy Inspectors (150-175),							
			(125-150), Inspectress (150).	5,160		5,037		5,700		4,785
Establishment—	22	22	Manager (70-90), Clerks							
			(50, 65), (35), (30), (25), 2 (20), 2 (15), Typist (15-25), Daffadar (10), Peons 2 (8), 5 (7), Musapidi (6), Gardener (6) ...	5,126		21,126		22,687		21,975
Establishment—	22	22	Inspectors' clerks (40), (30),							
			3 (25-30), (20), 3 (15-20), (10-15), 3 (10), Peons (5), 5 (7), 3 (6) ...	3,900		9,026		9,805		9,060
Carried over ...				30,152		31,991		31,035		30,377

(1) Increase is due to the enhanced cost of clothing.

(2) Increase is due to leave allowance.

16. EDUCATION.—*cont.*

	Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092		
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward ...		30,152		31,995		31,025		30,377
<i>Allowances-Contingencies—</i>			Travelling allowance ...		4,000		4,790		3,875		4,848
			Purchase and repair of furniture ...		160		500		500		199
			Tour charges ...		300		300		375		269
			Cleaning charges ...		120		120		100		119
			Office expenses ...		350		342		250		224
			Service labels ...		1,500		1,358		1,500		1,595
			Miscellaneous ...		1,270		1,260		1,224		1,047
					3,700		3,880		3,949		3,690
			Total (1) ...	37,852		40,665		38,859		38,915	
			2. ERNAKULAM COLLEGE.								
<i>Salaries—</i>	1	1	Principal (450-600) ...		5,400		3,400		5,400		2,400
	7	8	Lecturers (250-300), (200-250), (150-200), 3 (125-150), (100-125), Tutor (75-100) ...		16,025		14,550		14,520		13,406
<i>Establishment—</i>	31	31	Masters (100-125), 2 (75-100), 2 (60-70), 3 (50-60), 2 (40-50), 2 (35-40), 2 (30-35), 2 (25-30), 3 (20-25), 3 (15-20), 2 (12-15), 2 (12), 2 (45-60), 2 (30-40), (20-30) ...		15,800		15,350		15,384		14,657
	3	4	Clerks (30-40), (15-20), Librarian (15-25), (10-15), Mechanic (20-25) ...								
	1	1	Attenders (12-14), (10-12), (10), (8-10), Peons (7-10), (6-8), (6), Masapidies (10), 2 (7), Gardeners 2 (5), House allowance (2) ...		2,475		2,246		2,202		2,059
					39,500		35,546		37,506		32,522
<i>Allowances-Contingencies</i>			Travelling allowance ...		150		150		150		731
			Gymnasium ...		25		25		50		22
			Library and prize allowance ...		1,500		1,500		1,500		1,143
			Class books and maps ...		300		250		250		198
			Furniture and apparatus ...		3,500		3,000		3,000		4,711
			Field games, cleaning charges, office expenses, miscellaneous, etc. ...		1,300		1,275		1,250		1,047
			Service labels ...		35		28		35		35
					6,660		6,078		6,085		7,156
			Total (2) ...	146,310		141,774		143,741		140,409	
			3. DISTRICT SCHOOLS.								
<i>Establishment—</i>	227	229	Masters 2 (150-175), 2 (125-150), (100-125), 6 (75-100), 8 (60-70), 15 (50-60), 17 (40-50), 20 (35-40), 26 (30-35), 29 (25-30), 25 (20-25), 24 (15-20), 26 (12-15), 28 (12) ...		90,678				88,218		
	37	39	Specialists 6 (25-40), 6 (15-20), 5 (20-25), 5 (15-25), 17 (15-20) ...		10,752				10,530		
	25	29	Clerks and servants— 7 (15-25), 14 (7), 7 (6), (5) ...		3,528				3,024		
			Personal allowance (2) ...		24				144		
			Laboratory attenders 6 (10) ...		720				660		
			Preparatory class (20-25) ...		240				480		
				Carried over ...	84,162		82,439		82,600		79,394

(1) Increase is due to the appointment of an additional Lecturer and the periodical increments of officers.

DISBURSEMENTS

16. EDUCATION—cont.

	Numbers		Budget estimate 1094		Budget estimate 1093		Revised estimate 1093		Accounts 1092			
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
	Brought forward ...				84,162		82,439		82,600		79,324	
Allowances— Contingen- cies—	Additional divisions and opening of new classes (100-125), (75-100), (60-70) 3 (50-60), 2 (40-50), (35-40), 2 (30-35), (25-30), 2 (20-25) 2 (15-20), (12-15) ...		8,004									
	Specialists and servants (20-25) 3 (15-25), 2 (15-20), (15-30), (15), (10), 2 (6) ...		1,764									
	Preparatory class (20-25) ...		240									
	Travelling allowance ...			1,15,950		1,07,191		1,03,026		92,962		
	Class books and maps ...		730	1,400		1,400		1,200			1,387	
	Library and prize allowance ...		1,300			730		730		731		
	Field games ...		1,422			1,300		1,300		1,096		
	Purchase and repair of furniture ...		1,422			1,423		1,423		1,259		
	Cleaning charges ...		3,000			2,057		2,500		2,441		
	Office expenses ...		940			881		881		830		
	Miscellaneous ...		400			420		250		304		
	Post and telegraph charges ...		10,000			6,000		4,000		6,759		
	Service labels ...		15			15		15		8		
	Service labels ...		175			175		165		179		
Total (3) ...		(1)	17,983		13,001		11,264		13,607			
4. PRIMARY SCHOOLS FOR BOYS.												
Establish- ment—	100	110	Anglo-Vernacular (11), 12 (25-30), 14 (20-25), 18 (15-20), 21 (12-15), 23 (12), Specialists 8 (10-15), (6), Masapidios 11 (5½) ...		20,496							
			Additional divisions of classes B (20-25) ...		720							
			Vernacular schools (49), 48 (18-20), 71 (15-18), 50 (12-15), 118 (10-12), 26 (10-15), (6), Masapidios 43 (5½) ...		61,762							
			Additional divisions of classes 4 (15-18), (12-15) Specialists 15 (10-15) Preparatory classes 3 (20-25) ...		2,664							
	358	403	Night schools (12), 12 (15-18), 15 (6-9), 7 (2), 5 (3½) ...		3,834							
			Additional divisions of classes (6-9) ...		72							
			Travelling allowance ...			90,268		81,118		87,096		72,980
			Class books and maps ...		950	1,500		1,500		1,500		1,258
	Purchase and repair of furniture ...		3,500			950		950		344		
	Rents, rates and taxes ...		2,694			3,000		3,000		2,924		
	Office expenses ...		760			2,682		2,694		2,293		
	Miscellaneous including cleaning charges ...		200			760		760		792		
	Service labels ...		570			200		350		97		
	Service labels ...					570		510		454		
Total (4) ...		(1)	8,674		8,162		8,264		6,904			
Carried over ...												
Total (4) ...		(1)	1,00,442		90,775		96,860		81,142			
Carried over ...			2,19,937		2,94,806		2,94,950		2,68,422			

(1) Increase is due to the additional divisions of classes and periodical increments of teachers.

16. EDUCATION.—cont.

	Numbers		Budget estimate 1094		Revised estimate 1092		Budget estimate 1093		Accounts 1092	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				3,19,937		2,94,806		2,95,950		2,69,422
<i>Establishment—</i>	17	17								
	6	6								
	4	4								
				14,870		13,475		13,680		12,667
				9,855		7,009		6,720		4,863
<i>Allowances—</i>										
<i>Contingen-</i>				250		200		200		191
<i>cies—</i>				40		40		18		1
				2		2		2		1
				100		100		100		95
				50		50		50		25
				250		250		250		191
				200		1,000		2		200
				100		1		100		1
				50		40		40		40
				455		335		350		295
				1,247		1,917		1,110		961
				(1)		22,592		21,710		17,692
<i>Establishment—</i>	107	0								
	42	48		34,470						
	14	14		12,060						
				1,236						
				670						
				3,000						
				1,500						
	158	137		31,548						
	61	63		10,540						
				1,980						
				3,46,159		3,17,398		3,16,660		2,87,104

1) Increase is due to the additional divisions of classes and the periodical increments of teachers.

16. EDUCATION.—cont.

	Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092		
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward ...	3,46,159		3,17,398		3,16,660		2,37,104	
Allowances- Contingen- ces—			Additional divisions of classes (20-25), 2(15-20); Specialist (10-15) ...	720							
			Travelling allowance ...	98,009		92,795		91,494		83,425	
			Class books and maps ...	500	850	500	850	500	850	270	
			Library and prize allowance ...	470		470		470		551	
			Purchase and repair of furniture ...	2,500		2,500		2,500		2,392	
			Field games ...	150		100		150		82	
			Rent, rates and taxes ...	1,700		1,700		1,620		1,200	
			Cleaning charges ...	507		507		507		516	
			Office expenses ...	375		375		375		327	
			Post and telegraph charges ...	3		1		3		...	
			Service labels ...	200		200		150		235	
			Miscellaneous ...	675		675		675		543	
			Total (6) ...	1)	1,05,968	(1)	1,00,673		99,324		90,174
			7. GOVERNMENT TECHNICAL, COMMERCIAL AND INDUSTRIAL SCHOOL.								
	Establishment—	23	23	Masters (150-200), (60-80), 2 (50-60), 2 (40-60), (40-50), (40), (30-40), 2 (30), 3 (25-30), (20-30), (20-25), 4 (15-20), 3 (10-15) ...	11,376				11,208		10,459
6		6	Clerks and servants (20-30), (10-15), (6), (7), 2 (5) ...	768				756		790	
Allowances- Contingen- ces—			Travelling allowance ...	12,144		11,510		11,964		11,249	
			Class books and maps ...	100	100	75	150	75	150	43	
			Library allowance ...	100		75		75		16	
			Scholarships and stipends ...	3,186		2,276		2,598		1,996	
			Purchase of implements and materials ...	2,500		2,300		2,300		2,322	
			Field games ...	80		80		80		56	
			Purchase and repair of furniture ...	300		200		200		300	
			Rent, rates and taxes ...	5		...		15		...	
			Cleaning charges ...	84		84		84		82	
			Office expenses ...	50		90		45		27	
			Post and telegraph charges ...	10		6		10		7	
			Miscellaneous ...	190		190		190		139	
			Service labels ...	20		10		10		6	
			Total (7) ...		6,625		5,856		5,682		4,994
					18,869		17,046		17,796		16,331
		8. MISCELLANEOUS.									
		College Hostel Warden (20), Superintendents (20), (15) ...									
		Runnankulam Hostel Warden (25), Superintendent of Wadakkanchery and Chittur Hostels 2 (15) ...	1,980		1,620		2,100		1,510		
		Purchase of vessels and furniture ...	470		300		60		33		
		Office expenses including service labels ...	30		20		30		21		
		Examination Board clerk (30-40), Additional clerk for 6 months (20) ...	600		617		560		625		
		Travelling allowance ...	20		22		30		22		
		Carried over ...		4,70,996		4,35,115		4,33,780		3,93,609	

(1) Increase is due to the additional divisions of classes and the periodical increments of teachers.

DISBURSEMENTS

18. CHARITIES.

	Numbers			Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
	1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Salaries—</i>	1	1	Manager (25) ...	300							
	10	10	Vilambans (10), 2 (8), 2 (7) 3 (6), (5), (4) ...	804							
	1	1	Mathilakom Vicharippu (4) ...	48							
	1	1	Temporary Vilamban (3) for 4½ months ...	14							
	1	1	Do. (6) for 4½ months ...	27							
<i>Establishment—</i>	1	1	Accountant (8) ...	96							
	20	20	Cooks (6), 8 (5), 2 (4½), 8 (4), (3) ...	1,080							
	16	16	Servants 4 (4), 5 (3½), 6 (3), (2½) ...	648							
			Temporary cooks (5), 2 (4), 2 (3) } For 4½ Accountant (2) } months Servants 2 (2½), 2	126							
			Sramams 2 (2) Dwibhashi (2) ...	72							
					2,022		3,186		3,215		3,100
<i>Supplies & services—</i>			Feeding charges ...	41,070		(1)44,481		33,949		37,262	
			Purchase of vessels ...	300		780		780		219	
			Subscriptions to charitable institutions ...	1,248		1,248		1,248		1,246	
<i>Contingen- cies—</i>				42,618		46,453		41,977		38,727	
			Miscellaneous ...	700		700		760		736	
			Water pandals ...	2,403		2,403		2,403		2,414	
			Service labels ...	200		298		135		...	
		Total ...	49,136		53,046		48,490		44,977		
		Add or deduct for rounding	86		46		10		...		
		Total 'Charities'	49,100		53,000		48,500		44,977		

19. MEDICAL.

1. HOSPITALS.											
<i>Salaries—</i>	1	1	Chief Medical and Sanitary Officer (550-50-800) ...	9,600		9,600		9,600		11,250	
			Factory inspection fees and exchange compensation allowance ...	900		900		900		905	
	1	1	Civil Surgeon (300-40-500) ...	6,000		5,800		5,520		5,400	
	1	1	Special Assistant to the Chief Medical & Sanitary Officer (200-350) ...	2,760				2,400		...	
	1	1	Lady Doctor (100-10-200) ...	2,400				2,400		2,310	
	3	3	Assistant surgeons (150-20- 250), 2 (100-10-150) ...	6,000				5,760		5,994	
	27	27	Sub-assistant surgeons 9 (70-3½-100), 4 (50-2½-75), 14 (35-3½-70) ...	19,986		18,555		20,118		18,112	
	4	4	Matrons (50-4-70), 3 (25- 1-20) ...	1,632				1,620		...	
	4	4	Nurses 4 (20-1-25) ...	1,008		5,369		984		4,646	
	15	13	Midwives (15) ...	2,340				2,700		...	
10	10	Pupil midwives (10) ...	1,200				1,200		...		
<i>Establ- ment—</i>	6	6	Clerks (46-2-55), (25-1-30) 3 (15-1-20) and Typist (15- 2-25) ...	1,908				1,872		...	
	25	25	Compounders 5 (15-1-20) 20 (12-1-20) ...	5,460				5,292		...	
	3	3	probationary compounders 3 (7) ...	252				252		...	
	97	98	Servants 37 (8), 60 (7) & (2)	3,616				8,518		...	
			Carried over ...		16,236		16,269		15,934		...
				70,062		67,693		69,131		64,357	

(1) Increase is due to the increased cost of provisions.

19. MEDICAL.—cont.

	Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward									
Allowances			852	70,062	890	67,693	912	62,121	896	64,857
			1,200		1,080		1,060			
			900		900		900		1,972	
			2,200		2,328		2,228		2,130	
Supplies & services—			11,000	5,152	11,000	5,098	10,500	5,120	10,423	4,993
			3,100		3,100		3,100		2,545	
			60,000		20,000		60,000		42,511	
			3,000		1,970		1,970		627	
Contingen- cies—			77,100		1,86,070		75,370		56,416	
			1,100		1,000		1,300		934	
			150		150		200		96	
			240		350		480		216	
			10		10		20		19	
			20		15		25		15	
			400		375		400		378	
			600		600		600		602	
			2,300		5,000		2,300		2,130	
			4,820		7,500		5,330		4,411	
			2,478		3,750		3,750		---	
			---		1,500		1,500		---	
			1,59,612		1,21,611		1,60,401		1,30,182	
2. LUNATIC ASYLUM.										
Establish- ment—	1	1	180				180			
	6	8	708				540			
Supplies & services—			888		781		720		735	
			1,800		1,800		1,300		1,247	
Contingen- cies—			174		174		174		168	
			5		2		5		---	
		179		176		179		168		
		2,367		2,257		2,199		2,250		
3. VETERINARY HOSPITALS.										
Salaries—	4	5	4,520		4,001		3,672		3,527	
			1,296		1,304		1,212		1,212	
Establish- ment—	3	3	300		300		300		230	
	7	8	700		1,200		490		485	
Allowances			1,000		1,500		700		713	
			2,800		4,300		2,800		2,636	
Supplies & services—			15		8		18		8	
			350		230		250		323	
Contingen- cies—			365		298		368		351	
			---		---		1,150		---	
		9,781		11,403		9,902		8,619		
4. LEPROSY ASYLUM.										
Establish- ment—	1	1	180				180			
	9	9	489				348		1,119	
			588		1,194		588		1,116	1,119
Supplies & services—			3,000		3,300		2,900		2,822	
			200		180		200		183	
			750		680		750		51	
Contingen- cies—			3,950		4,166		3,750		3,056	
			150		150		150		74	
		1,51,760		1,35,271		1,72,502		1,41,051		
		Carried over								

(1) Decrease is due to the fact that the agency in England for the purchase of medicines was abolished and the advance outstanding with the agents was set off against the cost of medicines purchased during the year.

DISBURSEMENTS

19. MEDICAL.—cont.

	Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				1,71,760		1,85,271		1,72,502		1,41,051
			450		500		500		395	
				600		650		650		469
				5,798		6,010		5,516		4,644
				1,77,558		1,41,281		1,78,018		1,45,695
				42		19		18		...
				1,77,600		1,41,300		1,78,000		1,45,695

20. VACCINATION.

	Establishment—	1	14	1	14	Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
						Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
						240							
						2,898							
							3,138		3,100		3,096		3,032
							60		60		...		...
							815		850		850		809
							1,950		1,950		1,600		1,393
						20		20		20		28	
						50		...	10		...		
							70		20		30		23
							6,033		5,980		5,576		5,262
							33		20		24		...
							6,000		6,000		5,600		5,262

21. SANITATION AND CONSERVANCY.

	Establishment—	4	4	4	4	Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
						Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
							30,000		40,000		40,000		5,415
							16,150		...		...		...
							(1)16,150		40,000		40,000		...
							48,200		72,280		72,280		57,715
							94,350		1,12,280		1,12,280		68,139
							3,228						
							564						
							756						
							336						
							672						
							5,112						
							10,668		10,600		10,512		10,298
							8		262		400		107
							1,200		1,200		1,000		1,569
							850		850		1,000		855
							114		114		120		114
							2,500		2,000		2,000		1,690
							4,200		4,500		5,000		4,758
							600		600		800		485
							17,000		15,500		20,000		12,788
							16				50		...
							40		35		60		53
							570		570		600		606
							25,884		24,259		29,630		21,349
							37,760		36,321		41,542		33,325
								48,224
							(2)14,000		11,521		5,000		9,446
							1,46,110		1,60,122		1,58,822		1,54,123
							10		22		22		...
							1,46,100		1,60,100		1,58,800		1,54,123

(1) Increase is due to the provision made for works relating to the Ernakulam Town improvement scheme.

(2) Increase is due to provision made for the acquisition of lands for the improvement of the Kunnankulam Town.

22. PENSION AND GRATUITY.

Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			71,000		71,000		71,000		69,490
			12,000		12,000		12,000		11,752
			600		450		750		745
			83,600		83,450		83,750		81,987
			...		50		50		...
			83,600		83,500		83,800		81,987

23. STATIONERY AND PRINTING.

Supplies & services—		1. STATIONERY.							
		Purchase of stationery articles ...	(1)70,000		55,500		55,500		60,558
		Carriage of stationery articles ...	4,000		3,000		4,000		3,891
				74,000		58,500		59,500	64,449
		Purchase and repair of furniture ...	30		30		30		1
		Telegraph charges ...	50		50		50		18
		Postage | British postage ...	15		15		15		11
		Postage | Service labels ...	...		30		30		14
		Office expenses ...	25		25		25		16
		Miscellaneous ...	100		100		100		78
				220		250		250	133
		Total (1) ...		74,220		58,750		59,750	64,587
		2. PRINTING.							
1	1	Superintendent (50-70) ...	696						
3	3	Clerks (25), (20), (15) ...	720						
2	2	Accountants (20-25), (15) ...	420						
		EXAMINING DEPARTMENT.							
3	3	Proof Readers (25-30), (15-20), (12) ...	720						
		COMPOSING DEPARTMENT.							
1	1	Foreman (25-30) ...	360						
1	1	Head Compositor (20-25) ...	300						
21	21	Compositors, 18 (19-2-3), (14-11-9), (12-11-9), (10-11-9) ...	4,593						
		PRESS AND MACHINE DEPARTMENT.							
1	1	Foreman (20-25) ...	300						
1	1	Driver (12-16) ...	132						
3	3	Machine minders 2 (10) (8) ...	336						
2	2	Layers-on 2 (8-10) ...	240						
2	2	Pressmen (8 12), (7-10) ...	264						
2	2	Ballers 2 (6) ...	144						
1	1	Proofman (7) ...	84						
2	2	Form carrier 2 (6) ...	144						
1	1	Taker off (6) ...	72						
		Carried over ...		71,220		58,750		59,750	64,587

(1) Increase is due to the higher prices of articles.

DISBURSEMENTS

23. STATIONERY AND PRINTING—cont.

	Numbers		Budget estimate 1094		Revised estimate 1033		Budget estimate 1093		Accounts 1092	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				74,220		58,750		59,750		64,587
			Brought forward ...							
			BINDING DEPARTMENT.							
	1	1		240						
	3	3		428						
	5	5		300						
			FOUNDRY AND CARPENTRY.							
	1	1		144						
	1	1		144						
	1	1		120						
			ASTROLOGERS.							
	2	2		600						
			SERVANTS.							
	3	3		264	11,825	11,833	11,753		11,904	
				1,622						
				2,100						
Allowances				3,722		2,100	2,100			1,913
Contingencies				1,000		1,200	1,000			977
				25		20	35			22
				2,500		500	1,000			1,502
			
			
				100		...	100			...
				60		63	60			57
				5		2	5			...
				125		125	125			123
				750		750	800			756
				900		900	900			888
				400		400	400			344
				70		70	50			72
				5,933		4,030	4,475			4,741
				...	(1)21,482	18,013	18,328			18,558
				...	95,702	76,763	78,078			83,145
				...	2	37	22			...
				...	95,700	76,800	78,100			83,145

24. MILITARY.

	Numbers		Budget estimate 1094		Revised estimate 1033		Budget estimate 1093		Accounts 1092	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			NAIK BRIGADE.							
Salaries—	1	1		720		720	720			
Establishment—	1	1		228						
	1	1		240						
	3	3		900						
	1	1		240						
	6	6		864						
	6	6		720						
	6	6		648						
	4	4		408						
	4	4		408						
	225	225		21,960						
	18	18		1,296						
	3	3		180						
	1	1		72						
	1	1		72						
				28,236		28,953	28,224			28,565
			HIS HIGHNESS' BODY GUARD.							
	1	1		560						
	1	1		240						
	1	1		185						
	1	1		144						
	12	12		1,728						
	10	10		840						
				120						
				2,612		1,110	3,492			2,770
				31,568		32,783	32,436			31,835
				Carried over ...						

(1) Increase is due to the provision made for the revision of the establishment of the Press and for the purchase of printing materials.

DISBURSEMENTS

25. PUBLIC WORKS.—cont.

Numbers			Budget estimate 1094		Revised estimate 1095		Budget estimate 1093		Accounts 1092	
1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ...		35,796		35,796		36,240		
1	1	Store and Record Keeper (20-30) ...	360							
1	1	Typist (15-25) ...	300							
1	1	Attender (15) ...	180							
37	37	Duffadar (10), peons 2 (8), 8 (7), Lascars 15 (7), 6 (6), Chainmen 2 (7) and Watchmen 2 (6), (5) ...	3,048							
5	5	Watchmen, Hindu staff-quarters (7), 4 (5) ...	324							
1	1	Clock repairer (8) ...	96							
				24,384		23,928		23,928		
		Temporary establishment... ..		300		230		230		
		Travelling allowance ...		13,500		13,326		15,000		
		Rents, rates, etc. ...	485		485					
		Telegraph charges ...	100		124					
		Postal charges ...	40		40					
		Service labels ...	500		330					
		Tour charges ...	300		300					
		Cleaning charges ...	315		315					
		Office expenses ...	1,000		1,240					
		Miscellaneous ...	1,150		1,156					
		Purchase and repair of furniture ...	450		251					
				4,340		4,241		5,000		74,289
		(2) Communications—								
		(a) Original works ...	1,05,938							
		(b) Repairs including maintenance ...	1,61,714							1,74,314
		(3) Buildings—								
		(a) Original works ...	2,18,361							
		(b) Repairs ...	6,980							1,11,648
		(4) Irrigation—								
		(a) Original works ...	6,550							
		(b) Repairs including maintenance ...	55,182							69,880
		(5) Miscellaneous public improvements ...								
		(a) Original ...	11,940							
		(b) Repairs ...	5,925							15,176
		(6) Petty construction and repairs ...	42,000							38,732
		(7) Tools and plant ...	80							937
		(8) Tramway extension survey ...								19,019
		(9) State Irrigation projects ...	25,000							21,560
		(10) Water works ...	15,000							45,199
		(11) Hydro-electric scheme... ..	12,750							
				6,67,420		5,88,898		5,86,021		4,96,465
		Total ...	(1)	7,45,740		6,66,419		6,66,419		5,70,754
		Add or deduct for rounding ...		40		19		19		...
		Total Public Works ...		7,45,700		6,66,400		6,66,400		5,70,754

26. INTEREST.

(1) Interest on debenture loans ...	2,500	39,300	37,700	39,904
(2) Other charges ...				
Total Interest ...	(2) 2,500	39,300	37,700	39,904

(1) Increase due to increased provisions under 'Communications', Buildings' and 'Water works' and provision for 'Hydro-electric scheme'.

(2) A small provision made is for payment of interest on any debenture bonds that may remain unliquidated.

27. SCIENTIFIC, ETC., DEPARTMENTS.

	Numbers		Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment—</i>	7	7	1. Geological Survey	2,500	...	7,500	...	2,785
			2. Ethnography	3,000	...	3,000	...	374	
			3. A. Museum—							
			Curator (125-150), Assistant to the Curator (45), clerk (15), head peon (8), peons (7), (6), masapid (6). Allowance to the Curator for Ethnographical work (25) ...	3,119	2,907	2,842	2,603			
<i>Allowances—</i>			Travelling allowance ...	750	1,082	750	825			
			Other charges ...	2,100	3,676	2,200	1,653			
				5,969	7,605	5,792	5,081			
<i>Establishment—</i>	10	10	B. Zoological gardens—							
			Clerk (15), Head keeper (8-10), keepers 2 (8), 2 (7), gardeners (7), (6), watchers 2 (7) ...	960	878	880	797			
			Temporary gardener for 5 months at Rs. 7 ...	35	35	35	27			
			Other charges ...	5,025	5,270	5,025	5,966			
<i>Contingencies—</i>				6,020	6,183	5,940	6,700			
			C. Industrial Museum—							
			Clerk (25-30), peon (7) ...	352	...	...	...
<i>Contingencies—</i>	2	2	Other charges ...	3,620	530	..	...	
				(1) 3,972	530	...	...	
			Total (3) ...	15,961	14,878	11,732	11,781			
<i>Allowances—</i>			4. Industries—							
			Superintendent's allowance (20), Lacquer work teacher (30), clerk's allowance (4), peon (7) ...	732	84	...	...	
			Travelling allowance ...	200	75	...	...	
			Other charges ...	1,587	545	...	...	
				2,519	704	...	...	
			Total (4) ...	2,519	704	...	..	
			5. Miscellaneous ...	10,000	10,000	14,000	243			
			Total ...	31,480	(2) 28,383	28,232	15,183			
			Add or deduct for rounding.	20	17	32	...			
			Total 'Scientific, etc., Departments' ...	31,500	28,400	28,264	15,183			

28. COCHIN STATE RAILWAY.

		1. Capital ...	4,00,000	3,90,000	4,00,000	3,99,078
		2. Maintenance ...				

29. MECHANICAL DEPARTMENT.

<i>Salaries—</i>	1	1	(1) MECHANICAL ENGINEER AND HIS ESTABLISHMENT—				
			*Mechanical Engineer (400-600) ..	1,200	1,200	1,200	1,530
<i>Establishment—</i>	3	3	Charge allowance to the frameway Assistant Engineer				
			Mechanical Supervisor (75-100) ..				
<i>Allowances—</i>	7	7	Head clerk (35-50), clerk (20-30)				
			Servants—Peons (9), (7) cleaners 2 (7) Fireman (6), Lascars (7), (6)	2,424	2,345	2,448	2,299
			Travelling allowance	260	483	300	370

(1) Increase is due to the provision made for the development of the State Museum and the industrial section attached to it.

(2) Decrease is due to the provision made for geological survey and investigation into industrial enterprises not being fully utilised.

* On leave without allowances.

30. MISCELLANEOUS.—cont.

	Numbers		Budget estimate 1091		Revised estimate 1092		Budget estimate 1093		Accounts 1092		
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward ...		758		484		753		580
<i>Allowances— Supplies and services— Contingencies</i>				Temporary establishment ...	588		454		...		...
				Travelling allowance ...	600		500		500		525
				Cost of feeding horses ...	11,000		9,160		7,500		7,779
				Purchase of miscellaneous articles ...							
				Office expenses ...							
				Cleaning charges ...	9,000		14,430		9,000		5,211
				Miscellaneous ...							
			Cost of service labels ...								
			Total 'Sirkar horses, Carriages, etc.' ...	25,484		28,540		21,506		17,738	
			3. MOTOR CARS.								
<i>Establishment—</i>	1	1		Chief Chauffeur (75-100) ...	825						
	5	5		Motor car drivers 2 (35-50), (30-50), 2 (25-40) ...							
	1	1		Clerk (20) ...	240						
<i>Allowances— Contingencies</i>	7	7		Servants: Cleaners 2 (S), 4 (7) Attender (7) ...	612						
				Travelling allowance ...	4,183		3,014		4,147		3,375
				Miscellaneous including service labels ...	1,000		600		1,000		2,505
			Total 'Motor cars' ...	11,950		14,850		13,650		14,273	
				17,135		18,464		18,797		19,654	
			4. SIRKAR BOATS.								
<i>Establishment— Contingencies</i>	2	2		Watchmen of Sirkar boats (12), (5) ...	204		204		204		204
				Miscellaneous including the pay of the Syrang of Sirkar yachts on Rs. 15 ...	1,104		600		200		199
				Total 'Sirkar Boats' ...	1,308		804		404		403
			5. STATE MOTOR BOATS.								
<i>Establishment— Allowances— Contingencies</i>	4	4		Motor boat drivers (20-25), (15-20), Steetsmen 2 (7) ...	648		638		624		413
				Travelling allowance ...	40		40		50		31
				Miscellaneous ...	3,900		3,050		3,050		2,482
			Total 'State Motor Boats' ...	3,988		3,725		3,724		2,931	
			6. SIRKAR BUILDINGS OTHER THAN PALACES AND PUBLIC OFFICES.								
			(1). Trichur Residency.—								
<i>Establishment— Contingencies</i>	1	1		Superintendent (25) ...	300						
	1	1		Servant (S) ...	96						
				Purchase and repair of furniture ...	306		456		306		396
			Cleaning charges ...								
			Miscellaneous ...	650		650		650		730	
			Total 'Trichur Residency' ...	1,046		1,106		1,046		1,126	
			(2). GUEST HOUSE.								
<i>Establishment— Allowances— Contingencies</i>	2	2		Superintendent (20), Maty (10) ...	360		360		300		370
				Travelling allowance ...	40		70		40		20
				Purchase and repair of furniture ...							
			Cleaning charges ...	300		400		446		141	
			Miscellaneous ...								
			Total 'Guest House' ...	700		830		848		531	
			Carried over ...	48,673		52,020		45,279		41,306	

DISBURSEMENTS

30. MISCELLANEOUS.—cont.

Numbers	1093 1. 94.	Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ...		48,678		52,020		45,279		41,306
	(3) Vaniampara Thavalan, Chelakata Palace and Nemmara Sirkar madhom keepers ...		24		24		24		24
	Total 'Sirkar buildings other than Palaces and public offices' ...		1,770		1,960		1,918		1,681
	7. Miscellaneous subscriptions and donations ...		18,000	(1)	1,37,000		15,000		29,591
	8. Entertainment of State Visitors ...		10,000		1,250		5,000		744
	9. Maintenance of strangers and indigent persons ...		400		400		400		202
	10. Pensionary contribution ...		8,000		7,600		7,600		7,285
	11. Reward for the destruction of wild animals ...		50		10		50		33
	12. Refund of lapsed deposits ...		250		558		100		88
	13. Miscellaneous and un-foreseen charges ...	(3)	50,000	(2)	14,000		6,000		1,11,362
	14. Contribution to Provident Fund ...		...		...		...		1,298
	15. Scarcity allowance ...		92,000		56,200		...		...
	Total ...		2,29,143		2,70,998		81,347		1,93,590
	Add or deduct for rounding... ..		48		2		47		...
	Total 'Miscellaneous' ...		2,29,100		2,71,000		81,300		1,93,590

31. PAYMENT TOWARDS SINKING FUND.

Payments towards Sinking Fund
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32. DEPOSITS.

		1. (a) Civil Court deposits, etc. ...				
		(b) Revenue do ...	5,50,000	5,50,000	5,50,000	4,73,689
		(c) Criminal Courts do ...	1,10,000	1,10,000	1,10,000	2,52,439
		(d) Security deposits ...	50,000	50,000	50,000	1,84,856
		(e) P. W. Contribution ...				
		(f) Personal deposits ...				
		Total ...	7,10,000	7,10,000	7,10,000	9,10,884
		2. DEVASWAMS.				
Salary—	1	1 Superintendent (250-400) ...	4,500			
		Charge allowance to the Superintendent at Rs. 125 per month ...	225			
		SUPERINTENDENT'S OFFICE ESTABLISHMENT.				
Establishment—	14	14 Manager (70-100), clerks (50), (45), (40), (35), (30), 2 (25), (20), & (15), Typist (20-25), Computer (20-25) ...	5,372			
	7	7 Servants—Attender (60), Duffadar (10), Peons 2 (8), 3 (7) ...	684			
	4	4 Devaswam Inspectors 2 (90-100), (80-90), (60-75) ...	2,520			
		Carried over ...	7,10,000	7,10,000	7,10,000	9,10,884

(1) Increase is mainly due to the provision made for the payment of a contribution of one lakh of Rupees to the war offered by His Highness.

(2) Increase is due chiefly to the grant of financial relief to the persons distressed by an accidental fire at Vannamada in the Chittur Taluk and the expenditure incurred for sending exhibits to the Madras Exhibition.

(3) Includes a lump provision of Rs. 44,000 for expenditure in connection with the celebration of the approaching Shashthipourthy Thirunal of His Highness the Raja.

32. DEPOSITS.—cont.

Numbers			Budget estimate 1931		Revised estimate 1932		Budget estimate 1933		Accounts 1932	
1093	1094		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward ...		7,10,000		7,10,000		7,10,000		9,10,334
		ESTABLISHMENT OF DEVASWAM SUBORDINATE OFFICES.								
36	36	Clerks 2 (30-35), (30), 4 (25), 4 (20), 10 (15), 6 (12), 5 (10), (9), 2 (8), Record keeper (10) ...	6,956							
24	24	Muthalpillies (20), 15 (15), 5 (12), 2 (10), (8) ...	3,996							
25	23	Accountants (12), 12 (10), 5 (9), 2 (8), 2 (6), Cashier (15) ...	2,640							
12	12	Kariakars (30+15), 3 (30), 2 (25), 3 (20), 2 (15), (10) ...	3,420							
4	4	Pattamslies 2 (15), 2 (7) ...	528							
95	95	Servants—Peons 13 (7), 2 (6), 6 (5), Maspidies 10 (6), 43 (5), 2 (2), Vicharippus (6), (3), Bookshippers 2 (5), Kavals 2 (5), 2 (1), Boatman (5), Mahouts 8 (5), 2 (1) ...	5,064							
		Allowance to Edakolam Devaswam Karakar (5) ...	60							
		OTHER ESTABLISHMENTS.								
39	39	4 Poonithura Establishment (32) ...								
		3 Neendakara do (27) ...								
		3 Veloor do (22) ...								
		4 Velappaya Devaswam Establishment (30) ...								
		3 Thanikudam do (25) ...								
		8 Malakunnathukavu and Pathikkattukavu do (68) ...								
		4 Venganelur do (35½) ...								
		6 Kadavallur and Malankavu do (55) ...								
		2 Vypeen do (15) ...								
		2 Palluruthy do (15) ...	2,906							
		Temporary establishment ...		42,627		45,441		41,832		
		Pathiv charges ...		660						
		Assessment ...	1,93,944		1,93,919		1,94,010			
		Special charges ...	55,695		55,700		55,000			
		Law charges ...	8,750		2,016		2,000			
		Travelling allowance ...	7,000		9,800		5,000			
		P. O. R. and original works ...	7,100		7,630		7,000			
		Other charges ...	44,321		48,407		48,470			
		Contribution ...	17,000		14,235		13,575			
		Postage charges ...	6,633		5,600		6,542			
		Pensions ...	932		932		1,047			
		Refunds ...	48		48		48			
		Scarcity allowance ...	200		220		150			
		Endowments ...	4,230		2,850					
		Total ...	9,411		9,391		9,391			
		Add or deduct for rounding ...								
		Total 'Devaswams' ...	3,93,571		3,97,286		3,85,736			3,99,108
		3. Provident Fund ...	29		14		36			
		Total 'Devaswams' ...	3,93,600		3,97,300		3,85,770			3,99,108
		4. TOWN FUND.								
		Public Works ...		67,650						
		Sanitation and conservancy ...		54,487						
		Carried over ...		11,27,100		11,30,900		11,17,700		11,33,200

32. DEPOSITS.—*cont.*

Numbers	Budget estimate 1094		Revised estimate 1093		Budget estimate 1093		Accounts 1092		
	1093	1094	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Brought forward ...	11,27,100		11,30,800		11,17,700		13,33,200
		Lighting and Miscellaneous municipal purposes ...	22,425	...	...	...	...	...	...
		Supervision and management ...	23,655						
		Contributions ...	516						
		Total ...	1,68,733		1,73,705		1,64,603		
		Debt heads ...	18,600		32,709		10,500		...
		Total ...	1,87,333		2,06,414		1,75,103		1,47,225
		Add or deduct for rounding ...	33		14		3		...
		Total 'Town Fund' ...	1,87,300		2,06,400		1,75,100		1,47,225
		5. Sinking Fund ...	...		6,88,396		6,88,396		4,000
		Add or deduct for rounding ...	...		4		4		...
		Total ...	...		6,88,400		6,88,400		4,000
		6. Palace Fund ...	3,92,000		3,92,000		3,92,000		4,37,721
		Total 'Deposits' ...	17,06,400		24,17,600		23,73,200		19,22,147

33. ADVANCES REPAYABLE.

(a) Objection book advances ...				
(b) Revenue survey advances ...				
(c) Palace advances ...				
(d) Forest advances ...				
(e) Tramway advances ...				
(f) Water works advances ...				
(g) Public Works advances ...				
(h) Permanent advances ...				
(i) Advances for the purchase of opium and galls ...				
(j) Agricultural advances ...				
(k) Advances for stocking weights and measures ...				
(l) Railway advances ...				
(m) Advances for the supply of scientific apparatus to the College recoverable from the students ...	3,00,000	25,000	3,00,000	3,08,128
(n) Advances for the purchase of Co-operative registers ...				
(o) Advances to Co-operative Societies ...				
(p) Expense Accounts ...				
(q) Technical school advances ...				
(r) Advances for the purchase of implements and manure for sale to ryots ...				
(s) War Loan advances ...				
(t) Interest on do ...				
(u) Advances to Town Councils ...				
(v) Recruiting advances ...				

34. REMITTANCES.

(a) Forest remittances adjusted ...				
(b) Forest cheques paid ...				
(c) Tramway remittances adjusted ...				
(d) Tramway cheques paid ...				
(e) Water works remittances adjusted ...				
(f) Water Works cheques paid ...				
(g) P. W. remittances adjusted ...				
(h) P. W. cheques paid ...				
(i) Oranacur remittances ...				
(j) Miscellaneous remittances ...				
(k) British Post office remittances ...	50,00,000	50,00,000	40,00,000	47,88,156
(l) Interest cheques paid ...				
(m) British pension remittances ...				
(n) Travancore pension remittances ...				
(o) Military pension remittances ...				
(p) Bank remittances ...				
(q) Hundi remittances ...				
(r) Devaswom pension ...				

35. INVESTMENTS.

		Budget estimate 1094	Revised estimate 1093	Budget estimate 1092	Accounts 1092
		Rs.	Rs.	Rs.	Rs.
Investments of Sirkar money	...	500	3,50,700	...	6,28,700

36. STATE LOANS.

State loans	10,00,000	10,00,000	70,000
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37. DEPARTMENTAL BALANCES.

Departmental balances	...	4,000	14,000	4,000	7,295
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DISBURSEMENTS

Statement showing capital expenditure on account of the Cochin State Railway up to the end of the first eight months of 1093.

YEAR	GROSS CAPITAL EXPENDITURE	REFUNDS, SALE PROCEEDS OF B CLASS LANDS, ETC.	NET EXPEN-DITURE	REMARKS
	Rs.	Rs.	Rs.	
1	2	3	4	5
1075	20,74,298	9,265	20,65,033	
1076	26,68,821	8,258	26,60,563	
1077	16,35,077	14,520	16,20,557	
1078	1,04,195	7,293	96,902	
1079	2,86,915	41	2,86,874	
1080	80,818	311	80,507	
1081	49,508	1,837	47,671	
1082	26,977	188	26,789	
1083	88,564	10,688	77,876	
1084	14,438	...	14,438	
1085	6,749	20,912	-14,163	
1086	19,546	3,708	15,838	
1087	43,178	22,006	21,172	
1088	35,072	14,802	20,270	
1089	14,423	12,575	1,848	
1090	7,759	8,545	-786	
1091	1,26,998	20,865	1,06,133	
1092	7,318	18,647	-11,329	
1093 (for 8 months)	...	2,010	-2,010	
Total ...	72,90,654	1,75,971	71,14,683	

Statement of receipts and maintenance expenditure on account of the Cochin State Railway credited and debited to accounts up to the end of the first eight months of 1093.

YEAR	GROSS RECEIPTS	WORKING EXPENSES IN-CLUDING COMPANY'S SHARE OF PROFITS	NET RECEIPTS	PERCENTAGE OF WORKING EXPENSES TO GROSS RECEIPTS	REMARKS
	Rs.	Rs.	Rs.	Rs.	
1	2	3	4	5	6
1078	1,34,845	61,546	73,299	45.64	
1079	3,52,964	1,57,111	1,95,853	44.51	
1080	3,92,783	2,02,376	1,90,407	51.52	
1081	3,86,945	2,25,550	1,61,395	58.29	
1082	3,91,378	2,35,689	1,55,689	60.22	
1083	4,17,179	2,81,428	1,35,751	67.46	
1084	4,44,076	2,45,773	1,98,303	55.34	
1085	5,18,338	2,55,366	2,62,972	49.26	
1086	5,62,461	3,06,941	2,55,520	49.25	
1087	6,00,960	3,14,523	2,86,437	52.53	
1088	7,84,954	4,12,379	3,72,575	52.53	
1089	6,59,629	3,80,370	2,79,269	57.66	
1090	6,68,795	3,96,088	2,72,707	59.22	
1091	6,94,923	3,80,256	3,13,767	54.93	
1092	7,93,490	4,06,730	3,86,760	51.26	
1093 (for 8 months)	4,22,845	1,95,351	2,27,494	46.19	
Total ...	82,25,675	44,57,477	37,68,198		

Statement of loans raised and repaid since the year 1975 M. E.

YEAR	LOANS RAISED Rs.	LOANS REPAID Rs.	REMARKS
1	2	3	4
1075 (1899-1900)	1,30,000	30,000	
1076 (1900-1901)	12,72,275	3,75,000	
1077 (1901-1902)	3,00,000	...	
1078 (1902-1903)	7,01,449	1,00,000	
1079 (1903-1904)	5,22,676	2,85,000	
1080 (1904-1905)	2,63,600	2,00,000	
1081 (1905-1906)	...	35,000	
1082 (1906-1907)	2,25,000	5,30,000	
1083 (1907-1908)	1,40,000	...	
1084 (1908-1909)	...	...
1085 (1909-1910)	...	...
1086 (1910-1911)	...	10,00,000	
1087 (1911-1912)	...	...
1088 (1912-1913)	...	...
1089 (1913-1914)	...	...
1090 (1914-1915)	...	...
1091 (1915-1916)	...	...
1092 (1916-1917)	70,000	70,000	
1093 (1917-1918)	...	10,00,000	
Total ...	36,25,000	36,25,000	

Statement showing the details of the portion of General Balances proposed to be held in securities at the end of 1994 M. E.

Nature and description of securities held for each account or fund	Opening balance of 1094 Rs.	Proposed to be added during the year Rs.	Proposed to be withdrawn during the year Rs.	Closing balance Rs.	Remarks
State balance in the Trichur Timber and Saw Mills ...	(1) 88,445	...	20,000	68,445	
State balance in Bank fixed Deposits ...	12,79,210	...	...	12,79,210	
State balance in Sitaram Spinning and Weaving Mills, Trichur ...	16,000	...	4,000	12,000	
State balance in Vaniampara Rubber Company ...	37,900	...	7,000	30,900	
State balance in the Trichur Town Council ...	15,000	...	...	15,000	
State Balance in Mangalodayam Company Ltd., Trichur ...	16,500	500	1,850	15,150	
Total ...	14,50,155	500	32,850	14,17,805	

(1) Rs. 31,555 repaid in 1092 and Rs. 20,000 will be repaid in 1093.

SINKING FUND.

(a) Opening balance at the beginning of 1993 held in securities	4 per cent Debenture bonds purchased Investments in Banks	Total (a) ...	Rs. 57,000 6,31,396
(b) Receipts. Payment towards the fund from the general revenues in 1993			...
Total of (a) and (b)		...	6,88,396
(c) Payments. Payments out of the fund in re-payment of liabilities in 1993		...	6,88,396
(d) Closing balance		...	...
Total of (a), (b), (c) & (d)		...	6,88,396

Statement of salaries due on 1st Chingam 1931 to officers drawing progressive salaries.

No.	Designation of appointment	Scale			Actual on 1st Chingam 1931 according to C. S. P.	Remarks
		Min-imum	Incre-ment	Max-imum		
<i>Land Revenue Department.</i>						
1	Diwan Peishkar	350	50	850	750	
2	Manager, Diwan Peishkar's Office	75	5	100	95	
3	Typist do	15	2	25	25	
4	Do do	15	2	25	23	
5	Do and Camp clerk do	15	2	25	17	
6	Superintendent of Land Records	150	10	200	220	
7	Head clerk, Land Records Superintendent's Office	45	1	50	48	
8	State Surveyor do	50	5	75	75	
9	Do do	50	5	75	70	
10	Draftsman do	35	2	45	43	
11	Computer do	25	1	30	29	
12	Second clerk do	20	1	25	24	
13	Camp clerk do	15	1	20	17	
14	Record-keeper do	15	1	20	20	
15	Printer do	12	1	15	14	
16	Minor Irrigation Overseer	50	5	75	70	
17	Assistant Shroff, Cochin-Kanayanur Taluk	20	2	30	28	
18	Do do	15	1	20	17	
19	Do Trichur Taluk	15	1	20	20	
<i>Agriculture and Fisheries Department.</i>						
20	Superintendent of Agriculture and Fisheries	150	25	250	225	
21	Head clerk	30	2	40	32	
22	Clerk	25	1	30	26	
23	Do	15	1	20	16	
24	Typist	15	2	25	19	
25	Manager, Central Farm	100	5	125	105	
26	Assistant Manager do	50	5	75	58	
27	Clerk do	20	1	25	20	
28	Agricultural Inspector	50	5	75	60	
29-30	2 Assistant Agricultural Inspectors	25	3	50	35	Each
31	Fisheries Inspector	75	5	100	95	
<i>Co-operative Department.</i>						
32	Registrar of Co-operative Societies	150	10	250	160	
33	Inspector of do	35	3	50	38	
34	Do do	35	3	50	35	
35	Typist	15	2	23	25	
<i>Excise Department.</i>						
36	Superintendent of Excise Revenue	500	50	800	800	
37	Assistant do	200	20	300	300	
38	Manager, Office of the Superintendent of Excise Revenue	70	4	90	86	
39	Typist do	15	2	25	25	
40	First Grade Inspector of Excise Revenue	80	4	100	100	
41-44	4 Second Grade do	65	3	80	80	Each
45-46	2 Third Grade do	30	3	65	65	Each
47	Assistant to the Distillery Officer, Trichur	30	3	45	45	
48	Warehouse Officer	50	3	65	65	The 2nd increment of Rs. 3 falls due on 1-7-34
<i>Stamp Department.</i>						
49	Superintendent of Stamps	100	10	150	150	
50	Head clerk, Stamp Superintendent's Office	35	3	50	50	
51	Second clerk do	30	2	40	38	
52	Third clerk do	25	1	30	28	
53	Fourth clerk do	20	1	25	24	
54	Store-keeper do	30	2	40	38	
55	Assistant do	20	1	25	21	
56	Head Counter do	20	1	25	21	
57	Second Counter do	17½	½	20	18	
58	Third Counter do	15	½	17½	15½	
59	Fourth Counter do	15	½	17½	15½	
<i>Customs Department.</i>						
60	Signaller, Sea Customs	15	1	20	20	

No.	Designation of appointment	Scale			Actuals on 1st Chhangu 1994 accord- ing to C. S. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum		
<i>Forest Department.</i>						
61	Conservator of Forests	550	60	850	850	
62	Assistant do	200	20	300	300	
63	Deputy Superintendent and Working Plan Officer	150	10	200	170	
64	Ranger, 1st grade	100	5	125	115	
65	Do 2nd do	75	5	100	100	
66	Do 3rd do	60	3	75	69	
67	Do do do	60	3	75	63	
68	Sheristadar	75	5	100	100	
69	Head Accountant	50	4	70	70	
70	Second do	40	2	50	50	
71	Third do	30	2	40	35	
72	Fourth do	25	1	30	23	
73	Fifth do	20	1	25	22	
74	Sixth do	15	1	20	20	
75	Seventh do	15	1	20	20	
76	Draftsman	30	2	40	40	
77	Typist	15	2	25	25	
<i>Tramway Department.</i>						
78	Manager	70	4	90	90	
79	Second clerk	35	2	45	39	
80	Third do	25	1	30	30	
81	Typist	15	2	25	25	
82	Draftsman	35	3	50	50	
83	Assistant Engineer	250	10	300	300	
84	Permanent Way Inspector, 1st grade	80	6	110	110	
85	Do 2nd do	60	4	80	80	
86	Do do do	60	4	80	80	
87	Foreman	75	5	100	100	
88	Traffic clerk	15	1	20	20	
89	Depot Store-keeper and Ex-Officio Traffic Inspector	35	3	50	47	
<i>Registration Department.</i>						
90	Superintendent of Registration	150	20	250	250	
91	Head clerk, Registration Superintendent's Office	40	2	50	40	
92	Typist, do do	15	2	25	25	
93-99	7 Head clerks, Registry offices	20	1	25	25	Each
100-102	3 do do	20	1	25	24	do
103-104	2 do do	20	1	25	23	do
105	1 do do	20	1	25	22	do
106-108	3 do do	20	1	25	21	do
109-112	4 do do	20	1	25	20	do
113-115	6 Second clerks do	15	1	20	20	do
116-123	5 do do	15	1	20	19	do
124	1 do do	15	1	20	18	do
125-126	2 do do	15	1	20	17	do
127-129	3 do do	15	1	20	15	do
<i>Anchal Department.</i>						
130	Superintendent of Anchal	150	10	200	200	
131	Assistant Anchal Superintendent's office	25	1	30	29	
132	Accountant do	20	1	25	22	
133	Mail Overseer	15	1	20	19	
<i>Huzur Secretariat.</i>						
134	Secretary to the Diwan	250	30	400	400	
135	Chief Superintendent	75	5	100	100	
136	Head clerk, Revenue Department	65	1	70	70	
137	2nd clerk, Land Revenue Section	35	3	50	50	
138	3rd do do	30	2	40	38	
139	4th do do	25	1	30	29	
140	5th do do	25	1	30	29	
141	Typist do do	25	1	30	30	
142	2nd clerk, Separate Revenue Section	35	3	50	50	
143	3rd do do	30	2	40	38	
144	4th do do	25	1	30	29	
145	Typist do do	15	2	25	25	
146	2nd clerk, Devaswam Section	35	3	50	50	
147	3rd do do	30	2	40	38	
148	4th do do	25	1	30	27	
149	Head clerk, P. W. Department	75	1	60	59	
150	2nd do do	35	3	50	50	
151	3rd do do	30	2	40	40	
152	4th do do	30	2	40	38	
153	5th do do	25	1	30	29	

No.	Designation of appointment	Scale				Remarks
		Minist- num- Incre- ment	Maxi- num- Incre- ment	Minist- num- Incre- ment	Maxi- num- Incre- ment	
154	Typist, P. W. Department	15	2	25	25	
155	Head clerk, Judicial Department	50	1	55	54	
156	2nd do do	35	3	50	33	
157	3rd do do	30	2	40	40	
158	Typist do	15	2	25	19	
159	Head clerk, Local and Legislative Department	60	1	65	65	
160	2nd do do	35	3	50	50	
161	3rd do do	30	2	40	30	Vacant now
162	4th do do	30	2	40	38	
163	5th do do	25	1	30	28	
164	6th do do	20	1	25	20	
165	7th do do	20	1	25	20	
166	Typist do	15	2	25	20	
167	Confidential clerk	50	4	70	70	
168	Cranganur clerk	30	2	40	38	
169	Record keeper	30	2	40	40	
170	Assistant Record keeper	25	1	30	25	
171	Do	20	1	25	23	
172	Central Record clerk	25	1	30	29	
173	Divan's Confidential clerk	60	5	85	85	
174	Daffadar	15	1	20	20	
175-182	9 peons	9	1/2	12	12	Each
184	Havildar	12	1/2	15	15	
<i>Comptroller's Office.</i>						
185	Comptroller of Accounts	300	50	550	...	Vacant
186	Senior Assistant Comptroller	150	10	200	200	
187	Junior do	120	6	150	150	
188	Superintendent	100	4	120	104	
189	Senior Auditor	80	4	100	100	
190	Auditor	60	4	80	80	
191	Do	60	4	8	64	
192	Do	40	4	60	52	
193	Do	40	4	60	60	
194	Do	40	4	60	56	
195	Do	40	4	60	60	
196	Do	30	2	40	40	
197	Do	30	2	40	40	
198	Do	30	2	40	40	
199	Do	25	1	30	30	
200	Do	25	1	30	30	
201	Do	25	1	30	29	
202	Do	20	1	25	25	
203	Do	20	1	25	25	
204	Do	20	1	25	24	
205	Do	15	1	20	20	
206	Do	15	1	20	20	
207	Do	15	1	20	20	
208	Do	15	1	20	19	
209	Record keeper	15	1	20	20	
210	Typist	15	2	25	25	
<i>Sarvadhikariakar's Office.</i>						
211	Sarvadhikariakar	200	20	300	200	
212	Confidential clerk	50	4	70	70	
213	Head clerk	35	3	50	50	
214	Second clerk	20	2	30	30	
215	Typist	15	2	25	25	
216	Record keeper	20	1	25	22	
<i>Special Palace Officer's Office.</i>						
217	Special Palace Officer	100	10	150	150	
218	Head clerk and Accountant	20	1	25	22	
219	Second clerk	12	1	15	13	Biennial
<i>Law Department.</i>						
220	Government Advocate and Law Officer	300	20	300	300	
221	Second clerk, Government Advocate's office	15	1	20	15	
<i>Civil Judicial Department.</i>						
222	Manager	80	4	100	100	
223	Shorthand Typist	30	2	40	34	
224	Typist	15	2	25	25	
225	Sheristadar, Anfikaim District Court	50	4	70	70	
226	Do Fritchue	50	4	70	70	
227	Typist, Anjhalum District Court	15	2	25	25	

No.	Designation of appointment	Scale			Actuals on 1st Change in 1994 according to C. S. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum		
228	Typist, Trichur District Court	15	2	25	25	
229	Registrar, Chief Court	150	20	250	230	
<i>Magisterial Department.</i>						
230	District Magistrate	300	30	400	380	
231	Typist, District Magistrate's Court	15	2	25	25	
232	1 Head clerk, Sub-Magistrate's Court	20	1	25	25	
233-235	3 Head clerks do	20	1	25	24	Each
236	1 Head clerk do	20	1	25	23	
237	Do do	20	1	25	22	
238	1 Second clerk do	15	1	10	19	
239-240	2 Second clerks do	15	1	20	18	do
241-242	2 Do do	15	1	20	17	do
243	1 Do do	15	1	20	18	
244	1 Typist Examiner, First class Magistrate's Court	15	1	20	18	
<i>Central Jail.</i>						
245	Superintendent	125	5	150	150	
246	Jailer	75	5	100	95	
247	Assistant Jailer	30	3	45	42	
248	Industrial Instructor	25	1	30	29	
249	Senior clerk	20	1	25	24	
250	Sub-Assistant Surgeon in charge	35	2½	70	38½	
<i>Police Department.</i>						
251	Superintendent of Police	425	65	750	750	
252	2nd clerk, Head office	30	2	40	40	
253	Finger Print clerk	25	4	45	45	
254	Motor Boat Driver	15	1	20	18	
255	Division Inspector, First grade	150	10	200	190	
256	Do Second do	125	5	150	150	
257	Do Third do	100	5	125	115	
258	Senior Prosecuting Inspector	75	5	100	100	
259	Head Quarter Inspector	75	5	100	95	
260	Junior Prosecuting Inspector	50	5	75	75	
261-262	2 Sub-Inspectors, First grade	50	2	60	60	One at
263	1 do do	50	2	60	58	Cranganur
264	1 do do	50	2	60	56	
265	1 do do	50	2	60	54	
266	1 do Second do	40	2	50	50	
167-268	2 do do	40	2	50	48	
269	1 do do	40	2	50	44	
270	1 do do	40	2	50	42	
271	1 do Third do	30	2	40	40	
272	1 do do	30	2	40	38	
273	1 do do	30	2	40	36	
274-275	2 do do	30	2	40	34	
276	1 do do	30	2	40	32	
277-278	2 do do	30	2	40	30	
280	Chief Head constable	20	2	30	20	River Police temporary staff
281	Gymnastic Instructor	15	1	20	20	
282	Typist	15	2	25	23	
<i>Education Department.</i>						
283	Director of Education	750	30	900	900	
284	Principal, Ernakulam College	450	30	600	450	
285	Senior Lecturer do	250	10	300	300	
286	Second do do	200	10	250	250	
287	Third do do	150	10	200	200	
288-289	4th and 5th do do	125	10	150	150	Each
290	6th do do	125	10	150	125	
291	Tutor	75	5	100	80	
292	Chief Inspector of Schools	250	30	400	400	
293	Deputy Inspector, First grade	150	5	175	155	
294	do Second grade	125	5	150	130	
295	Head Master, Training School	150	10	200	200	
296	Do G. T. C. & I. School	150	10	200	200	
297-298	2 do First grade	150	5	175	175	do
299	1 do Second do	125	5	150	150	
300	1 do do do	125	5	150	140	
301	1 do Third do	100	5	125	125	
302	1 do do do	100	5	125	115	
303	1 do do do	100	5	125	100	
304	Head Mistress, V. J. G. L. & I. School	200	50	300	300	

No.	Designation of appointment	Scale			Actuals on Ist. Chang in 1934 according to C. S. R.	Remarks
		Mini- mum	Inter- me- diate	Maxi- mum		
305	1st Assistant Mistress, V. J. G. L. & I. School	150	10	200	200	
306	Supervising Mistress do	100	10	150	150	
307-311	5 Third grade, U. S. D.	75	5	100	100	Each
312-313	2 do do	75	5	100	90	do
314-315	2 do do	75	5	100	75	do
316-318	3 Second grade do	60	2	70	70	do
319-320	2 do do	60	2	70	68	do
321	1 do do	60	2	70	66	
322	1 do do	60	2	70	64	
323-326	4 do do	60	2	70	60	do
327-331	5 First grade do	50	2	60	60	do
332-334	3 do do	50	2	60	58	do
335-336	2 do do	50	2	60	56	do
337	1 do do	50	2	60	51	
338	1 do do	50	2	60	52	
339-349	11 do do	50	2	60	50	do
350-351	2 Third grade, L. S. D. (Drawing next higher grade)	50	2	60	51	do
352-358	7 do do	40	2	50	50	do
359-360	2 do do	40	2	50	48	do
361-368	8 do do	40	2	50	46	do
369	1 do do	40	2	50	44	
370-377	8 do do	40	2	50	40	do
378	1 Second grade do	40	2	50	44	
379-385	7 do do	35	1	40	40	do
386-387	2 do do	35	1	40	39	do
388	1 do do	35	1	40	38	
389-392	4 do do	35	1	40	37	do
393-395	3 do do	35	1	40	36	do
396-407	12 do do	35	1	40	35	do
408	1 First grade do	35	1	40	36	
409-419	11 do do	30	1	35	35	do
420-421	2 do do	30	1	35	34	do
422-423	2 do do	30	1	35	33	do
424-425	2 do do	30	1	35	32	do
426-440	15 do do	30	1	35	31	do
441-445	5 do do	30	1	35	30	do
446	1 Fifth grade P. D. do	30	1	35	35	
447	1 do do do	30	1	35	32	
448	1 do do do	30	1	35	31	
449-463	15 do do do	25	1	30	30	do
464-473	10 do do do	25	1	30	29	do
474-482	15 do do do	25	1	30	28	do
483-493	5 do do do	25	1	30	27	do
494	1 do do do	25	1	30	26	
495-508	9 do do do	25	1	30	25	do
504-505	2 Fourth grade do	20	1	20	27	do
506-513	8 do do do	20	1	25	25	do
514-523	10 do do do	20	1	25	24	do
524-539	16 do do do	20	1	25	23	do
540-551	12 do do do	20	1	25	22	do
552-555	4 do do do	20	1	25	21	do
556-570	15 do do do	20	1	25	20	do
571-581	11 Third grade do	15	1	20	20	do
582-590	9 do do do	15	1	20	19	do
591-602	12 do do do	15	1	20	18	do
603-616	14 do do do	15	1	20	17	do
617-624	8 do do do	15	1	20	16	do
625-634	10 do do do	12	1	15	15	do
635-636	2 Second grade do	12	1	15	14	do
637-638	2 do do do	12	1	15	13	do
639-654	16 do do do	12	1	15	13	do
655-672	18 do do do	12	1	15	12	do
673-681	9 do do do	12	1	15	12	do
682-702	21 do do do	12	1	15	12	do
703-706	4 Fourth grade do	25	1	30	30	do
707-709	2 do do do	18	1	20	20	do
709-736	28 do do do	18	1	20	20	do
737-741	5 do do do	18	1	20	19	do
742-753	12 do do do	18	1	20	18	do
754-764	11 do do do	18	1	20	18	do
765-779	15 do do do	20	1	25	25	do
780-785	6 Third grade do	20	1	25	24	do
786-789	4 do do do	20	1	25	21	do
790-791	2 do do do	20	1	25	20	do
792-797	6 do do do	15	1	18	18	do
798-811	14 do do do	15	1	18	17	do
812-819	8 do do do	15	1	18	17	do
820-826	7 do do do	15	1	18	17	do
827-831	5 do do do	15	1	18	16	do

(Vernacular)

No.	Designation of appointment	Scale			Actuals on 1st Chingam 1094 according to C. S. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum		
832-839	8 Third grade P. D. (Vernacular)	15	1	18	16	Each
840-851	12 do do	15	1	18	15½	do
852-887	36 do do	15	1	18	15	do
888-899	12 do do	15	1	18	15	do
900-908	4 Second grade do	15	1	20	20	do
904-907	4 do do	15	1	20	19	do
908-914	7 do do	15	1	20	18	do
915-922	8 do do	15	1	20	17	do
923-925	3 do do	15	1	20	16	do
926-939	14 do do	12	1	15	15	do
940-950	11 do do	12	1	15	14½	do
951-955	15 do do	12	1	15	14	do
966-977	12 do do	12	1	15	13½	do
978-994	17 do do	12	1	15	13	do
995-1009	15 do do	12	1	15	12½	do
1010-1026	17 do do	12	1	15	12	do
1027	1 First grade do	12	1	15	15	
1028	1 do do	12	1	15	14	
1029-1089	11 do do	12	1	15	13½	do
1040-1046	7 do do	12	1	15	13	do
1047-1051	5 do do	12	1	15	12½	do
1052-1079	28 do do	10	1	12	12	do
1080-1095	16 do do	10	1	12	11½	do
1096-1144	49 do do	10	1	12	11	do
1145-1181	37 do do	10	1	12	10½	do
1182-1206	25 do do	10	1	12	10	do
1207-1225	19 Night School Assistants	6	1	9	6	do
1226	Senior Sanskrit Paudit, Ernakulam College	45	3	60	60	
1227	Senior Malayalam do	45	2	60	54	
1228	Junior Sanskrit do do	30	4	40	40	
1229	Junior Malayalam do do	30	2	40	30	
1230	Drill Instructor do do	20	1	25	25	
1231	Assistant do do	15	1	20	20	
1232	Drawing Master do do	15	2	30	30	
1233	Head clerk do do	20	2	40	36	
1234	Second clerk do do	15	1	20	16	
1235	Librarian do do	15	1	25	15	New scale
1236	Mechanic do do	20	1	25	20	
1237	Attender do do	12	1	14	14	
1238	do do	10	1	12	12	
1239	do do	8	1	10	10	
1240	Library Attender do do	10	1	15	15	
1241	Duffadar do do	7	1	10	10	
1242	Peon do do	6	1	8	8	
1243	1 Sanskrit Pandit	25	3	40	40	
1244-1245	2 do do	25	3	40	37	Each
1246	1 do do	25	3	40	34	
1247	1 do do	25	3	40	33	
1248	1 do do	25	3	40	25	
1249-1250	2 do do	15	2	25	25	do
1251	1 do do	15	2	25	19	
1252-1253	2 do do	15	2	25	18	do
1254	1 do do	15	2	25	17	
1255-1259	5 do do	15	2	25	15	do
1260	1 Malayalam Pandi	15	3	30	30	
1261	1 do do	15	3	30	28	
1262-1263	2 do do	15	3	30	27	do
1264	1 do do	15	3	30	17	
1265-1266	2 do do	15	3	30	15	do
1267-1273	7 Drill Instructors	15	1	20	20	do
1274-1275	2 do do	15	1	20	19	do
1276-1279	4 do do	15	1	20	15	do
1280-1281	2 Drawing Masters	20	1	25	25	do
1282-1283	2 do do	20	1	25	24	do
1284	1 do do	20	1	25	23	
1285	1 do do	20	1	25	20	
1286-1288	3 do do	15	1	20	20	do
1289-1291	3 do do	15	1	20	19	do
1292-1295	4 do do	15	1	20	18	do
1296	1 do do	15	1	20	17	
1297	1 do do	15	1	20	15	
1298-1302	5 do do	10	1	15	15	do
1303-1306	4 do do	10	1	15	13	do
1307-1310	4 do do	10	1	15	12	do
1311-1313	3 do do	10	1	15	10	do
1314-1315	2 Music teachers	15	1	20	20	do
1316	1 do do	15	1	20	19	
1317	1 do do	15	1	20	18	
1318	1 do do	15	1	20	16	

No.	Designation of appointment	Scale			Actuals on 1st Chingun 1904 according to O. S. R.	Remarks
		Mini- mum	Inter- ment	Maxi- mum		
1319-1344	26 Music teachers	10	1	15	15	Each
1345-1356	12 do	10	1	15	14	do
1357-1361	5 do	10	1	15	13	do
1362-1363	2 do	10	1	15	12	do
1364	1 do	10	1	15	11	do
1365-1369	5 do	10	1	15	10	do
1370-1373	4 Needle work Mistresses	15	1	20	20	do
1374-1375	2 do	15	1	20	18	do
1376-1380	5 do	10	1	15	15	do
1381-1384	4 do	10	1	15	14	do
1385-1403	19 do	10	1	15	13	do
1404-1427	24 do	10	1	15	12	do
1428	1 do	10	1	15	11	do
1429-1440	12 do	10	1	15	10	do
1441	1 School clerk	15	2	25	25	do
1442	1 do	15	2	25	23	do
1443-1445	3 School clerks	15	2	25	21	do
1446-1447	2 do	15	2	25	19	do
1448-1449	2 do	15	2	25	15	do
1450	1st Assistant, Training School	80	5	100	100	
1451-1452	Second do do	70	2	80	72	
1453-1455	Third do do	50	2	60	60	
1456	Supervising Mistress do	70	2	80	74	
1457	Kindergarten teacher do	50	2	60	60	
1458	Agricultural and Hygiene teacher	50	2	60	60	
1459	Music teacher do	30	2	40	38	
1460	Drawing Master do	30	2	40	39	
1461	Malayalam Pandit do	20	2	30	20	
1462	Drill Instructor do	20	1	25	24	
1463	Needle work Mistress do	15	1	20	20	
1464	Kindergarten Assistant	15	1	20	20	
1465	Teacher, Form III do	50	2	60	58	
1466	do II do	40	2	50	48	
1467	do I do	35	1	40	39	
1468	Do Class IV A do	30	1	35	32	
1469	Do do IV B do	30	1	35	30	
1470	Do do III A do	25	1	30	27	
1471	Do do III B do	25	1	30	25	
1472	Do do II A do	20	1	25	21	
1473	Do do II B do	20	1	25	21	
1474	Do do I A do	15	1	20	18	
1475	Do do I B do	15	1	20	16	
1476	Do Infant A do	12	1	15	12½	
1477	Do do B do	12	1	15	12	
1478	Clerk do	20	2	30	26	
1479	1 Sanskrit Pandit, V. J. G. L. & I. School	25	3	40	28	
1480	1 Malayalam do do	15	3	30	30	
1481	1 Music Mistress do	20	2	30	23	
1482	1 Drawing Master do	20	1	25	23	
1483-1484	2 Needle work Mistresses do	15	1	20	20	do
1485	1 Clerk do	15	2	25	21	
1486	1 Teacher for lace making do	30	2	40	40	
1487	1 do do do	30	2	40	36	
1488	1 Music teacher do	25	1	30	29	
1489-1490	2 Embroidery teachers do	20	2	30	30	do
1491	1 Drawing Master do	20	2	30	28	
1492	1 Needle work Mistress do	15	1	20	20	
1493	Senior Sloyd Teacher, G. T. C. & I. School	60	4	80	80	
1494	Junior do do	50	2	60	60	
1495-1496	2 Commercial do do	40	4	60	60	do
1497	1 Teacher Electroplating do	15	1	20	20	
1498	1 do Bell-metal do	10	1	15	15	
1499	1 do Mat making do	10	1	15	15	
1500	1 do Rattan do	10	1	15	15	
1501	1 do Blacksmithy do	15	1	20	20	
1502	1 do Weaving do	15	1	20	20	
1503	1 do Carpentry do	25	1	30	30	
1504	1 do Carving do	25	1	30	30	
1505	1 Art Instructor do	50	2	60	50	
1506	1 do do do	40	2	50	40	
1507	1 Drawing and Sloyd teacher do	30	2	40	40	
1508	1 Literary teacher do	25	1	30	27	
1509	1 do do do	20	1	25	21	
1510	1 Drawing Master do	20	2	30	26	
1511	1 Drill Instructor do	15	1	20	20	
1512	Head clerk do	20	2	30	30	
1513	Second clerk do	10	1	15	11	
1514	Clerk, S. S. L. C. Board do	30	2	40	40	
1515	Manager, Director's Office	70	4	90	70	
1516	Typist do	15	2	25	21	
1517	Attender, Chief Inspector's Office	10	1	15	10	

No.	Designation of appointment	Scale			Actuals on 1st Chingam 1904 according to C. S. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum		
1518	1 Head clerk, Deputy Inspector's office	25	1	30	26	
1519	1 do do	25	1	30	25	
1520	1 Second clerk do	15	1	20	19	
1521	1 do do	15	1	20	16	
1522	1 Head clerk, Inspectress' office	25	1	30	30	
1523	1 Second clerk do	15	1	20	16	
<i>Medical Department.</i>						
1524	Chief Medical and Sanitary Officer	550	50	800	800	
1525	Civil Surgeon	300	40	500	500	
1526	Special Assistant to C. M. & S. O.	200	30	350	230	
1527	Lady Doctor	100	10	200	200	
1528	Assistant Surgeon, I grade	150	20	250	250	
1529	do II grade	100	10	150	140	
1530	do do	100	10	150	110	
1531	Sub Assistant Surgeon I grade	70	3 $\frac{3}{4}$	100	96 $\frac{1}{2}$	
1532	do do	70	3 $\frac{3}{4}$	100	92 $\frac{1}{2}$	
1533	do do	70	3 $\frac{3}{4}$	100	88 $\frac{3}{4}$	
1534	do do	70	3 $\frac{3}{4}$	100	85	
1535-1535	2 do do	70	3 $\frac{3}{4}$	100	73 $\frac{3}{4}$	Each do
1537-1539	3 do do	70	3 $\frac{3}{4}$	100	70	Vacant Cranganur
1540	do do	70	3 $\frac{3}{4}$	100	70	
1541	Veterinary Sub Assistant Surgeon, I grade	70	6	100	100	
1542-1544	3 do II grade	50	4	70	70	Each
1545	Itinerating Veterinary Sub Assistant Surgeon, II grade	50	4	70	50	
1546	Sub Assistant Surgeon, II grade	50	2 $\frac{1}{2}$	75	70	
1547-1549	3 do do	50	2 $\frac{1}{2}$	75	55	do
1550	do do	35	3 $\frac{3}{4}$	70	70	
1551-1553	3 do do	35	3 $\frac{3}{4}$	70	66 $\frac{3}{4}$	do
1554	do do	35	3 $\frac{3}{4}$	70	63	
1555	do do	35	3 $\frac{3}{4}$	70	59 $\frac{3}{4}$	
1556	do do	35	2 $\frac{1}{2}$	70	56	
1557	do do	35	3 $\frac{3}{4}$	70	45 $\frac{3}{4}$	
1558-1559	2 do do	35	3 $\frac{3}{4}$	70	38 $\frac{1}{2}$	do do
1560-1563	4 do do	35	3 $\frac{3}{4}$	70	35	do do
1564	do do	35	3 $\frac{3}{4}$	70	49	Kuriarkutty
1565	Matron	50	4	70	50	
1566-1567	2 do do	25	1	30	30	Each
1568	do do	25	1	30	26	
1569	Nurse	20	1	25	22	
1570-1571	2 do do	20	1	25	21	do
1572	do do	20	1	25	20	
1573	Clerk	40	2	50	50	
1574	do do	25	1	30	30	
1575	do do	15	1	20	20	
1576-1577	2 do do	15	1	20	17	do
1578	Typist	15	2	25	25	
1579-1581	3 Compeounders	15	1	20	20	do
1582	1 do do	15	1	20	19	
1583	1 do do	12	1	20	17	
1584-1585	2 do do	12	1	20	20	do
1586-1587	7 do do	12	1	20	19	do
1588-1589	2 do do	12	1	20	18	do
1590-1593	2 do do	12	1	20	17	do
1600-1601	2 do do	12	1	20	15	do
1602	1 do do	12	1	20	14	
1603	1 do do	12	1	20	12	
1604	1 do do	12	1	20	19	Cranganur
1605	1 do do	12	1	20	15	Kuriarkutty
1606	1 do do	12	1	20	19	Vety. Dept.
1607	1 do do	12	1	20	17	do
1608	1 do do	12	1	20	12	do
1609	Superintendent in charge of the Lepor Asylum	35	1	30	29	
<i>Vaccination.</i>						
1610	Clerk	15	1	20	20	
1611-1616	6 Vaccinators	15	1	20	20	Each
1617	do do	15	1	20	19	
1618-1621	4 do do	12	1	15	15	do
1622-1623	2 do do	12	1	15	14 $\frac{1}{2}$	do
1624	do do	12	1	15	13 $\frac{1}{2}$	
<i>Sanitation.</i>						
1625	Clerk	30	2	40	40	
1626	do do	20	1	25	23	
1627	Draftsman	35	3	50	47	
1628	Inspector	75	2 $\frac{1}{2}$	100	87 $\frac{1}{2}$	
1629	do do	50	2 $\frac{1}{2}$	75	75	
1630	do do	50	2 $\frac{1}{2}$	75	62 $\frac{1}{2}$	

No.	Designation of appointment	Scale				Actuals on 1st Chingam 1994 according to C. S. R.	Remarks
		Mini- mum	Lower maxi- mum	Maxi- mum			
1631	Inspector	40	2	50	44	each	
1632-1633	2 Maistries	15	1	20	19		
1634	Maistry	10	1	15	10		
<i>Printing Department.</i>							
1635	Superintendent, Government Press	50	4	70	..	vacant	
1636	Head Accountant	20	1	25	29		
1637	Head Examiner	25	1	30	29	The 1st in- crement of Rs. 1 falls due on 1-7-1994 The 5th in- crement of Rs. 1 falls due on 1-2- 1994	
1638	Second Proof Reader	15	1	20	15	The 1st in- crement of Rs. 1 falls due on 1-10- 1994	
1639	Composing Foreman	25	1	30	30	each	
1640	Head Compositor	20	1	25	25		
1641	Printing Foreman	20	1	25	25		
1642	Engine Driver	12	1	16	16		
1643	Binding Foreman	15	1	20	20		
1644	Type Castor	8	1	12	12		
1645	Carpenter	10	1	12	12		
1646	Astrologer	20	5	30	30		
1647	do	15	2 1/2	20	20		
1648-1649	2 Layers on	8	1	10	10		
1650	Pressman	8	1	12	11		
1651	do	7	1	10	10		
1652	Binder	10	1	13	13		
1653	do	8	1	12	12		
1654	do	8	1	12	11-3-4	The 6th in- crement of C-10-8 falls due on 1-10- 1994	
<i>Military Department.</i>							
1655	Second in command	40	4	60	60	each	
1656	Clerk	15	1	20	19		
1657	Band Master	30	10	100	100		
<i>Public Works Department.</i>							
1658	Chief Engineer	600	60	900	900	Already draws Rs. 900	
1659	Cranganur Overseer	45	3	60	45	do 150 do 100 do 75 do 85	
1660	Manager, Chief Engineer's office	100	5	125	125		
1661	Head Accountant	70	4	90	90		
1662	2nd do do	50	4	70	70		
1663	3rd do do	40	2	50	50		
1664	4th do do	30	2	40	40		
1665	5th do do	25	1	30	30		
1666	6th do do	15	1	20	20		
1667	Head clerk do	30	4	70	70		
1668	2nd clerk do	40	2	50	50		
1669	3rd do do	30	2	40	40		
1670	4th do do	30	1	35	35		
1671	5th do do	25	1	30	30		
1672	6th do do	25	1	30	30		
1673	7th do do	25	1	25	24		
1674	8th do do	15	1	20	19		
1675	Store and Record keeper	20	2	30	30		
1676	Typist	15	2	25	25		
1677	Draftsman Supervisor	125	5	150	150		
1678	Head Draftsman	75	5	100	100		
1679	2nd do	50	5	75	75		
1680	Surveyor	60	5	85	85		
1681	Tracer	20	1	25	25		
<i>Public Works Department.</i>							
1682	Copyist	15	1	20	20	each each	
1683-1685	3 clerks, Divisional Office	25	1	35	30		
1686-1688	3 do do	20	1	25	25		
1689	1 clerk do	20	1	25	21		
1690-1692	3 do do	15	1	0	16, 18 & 20		
1693-1696	4 Draftsman	35	3	50	50	each each already draws Rs. 50	

No.	Designation of appointment	Scale			Actuals on Ist Cibangam 1004 according to C. S. R.	Remarks
		Mini- mum	Incre- ment	Maxi- mum		
<i>Scientific, etc., Departments.</i>						
1697	Curator, State Museum	195	5	150	150	
1698	Head Keeper	8	10		8	
<i>Mechanical Department.</i>						
1699	Mechanical Engineer	400	50	600		Vacant
1700	Head clerk	35	3	50	50	
1701	Second clerk	20	2	30	28	
1702	Mechanical Supervisor	75	5	100	75	
1703	Micror Roller Driver	35	3	50	35	
1704	do Cleaner	10	1	15	13	
<i>Miscellaneous.</i>						
1705	Ferrar, Sirkar Stables	15	1	20	20	
1706	Chief Chauffeur	75	5	100	75	do
1707	Driver	35	3	50	50	
1708	do	35	3	50	47	
1709	do	30	4	50	50	
1710-1711	2 Drivers	25	3	40	31	each
1712	Boat Driver	20	1	25	21	
1713	do	15	1	20	16	
<i>Devaswam Department.</i>						
1714	Superintendent of Devaswams	250	30	400	400	
1715	I Grade Inspector	90	2	100	92	
1716	Do	90	2	100	92	vacant
1717	II Grade Inspector	80	2	90	82	do
1718	3rd Grade Inspector	60	3	75	63	
1719	Manager, Devaswam Superintendent's Office	70	5	100	95	
1720	Typist	20	1	25	25	
1721	Comanitor	20	1	25	22	
1722	Head clerk, Trichur Group	30	1	35	31	
1723	Do Thiruvilwamala Group	30	1	35	35	
<i>Palace Department.</i>						
1724	Head Master, Palace Girls' School	60	2	70	61	
1725	1st Assistant do	50	2	60	52	
1726	English Teacher do	40	2	50	40	
1727	do do	30	1	35	30	
1728	do do	25	1	30	25	
1729	Drawing and Needle Work Teacher, Girls' School	25	1	30	27	
1730	Junior Music Teacher do	10	1	15	15	
1731	Teacher, 2nd Standard do	10	1	15	15	
1732	do 1st do	12	1	15	12	
1733	Senior Pandit do	16	2 $\frac{1}{2}$	25	25	
1734	Pandit do	12	2	20	20	
1735	Attendant to the Princes	5	1	7	7	
1736	Palace Midwife	20	1	25	20	
1737	Accommodant, Eathrakalumara	8	1	12	12	
1738	Superintendent, Tullock's Gardens	25	1	30	30	
1739	Do Spring Field do	20	2	30	21	